

# Huron School District 2-2

## 2015-2016 Budget Summary

### Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Pension	Building	Elementary Bond Redemption	Capital Projects	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,853,000	3,117,000	1,400,000	298,000	5,000	1,421,000	1,000	560,000	190,000	12,845,000	50.06%
County Revenue	243,000	-	-	-	-	-	-	-	-	243,000	0.95%
State Revenue	7,899,000	-	1,363,000	-	-	-	-	5,000	-	9,267,000	36.11%
Federal Revenue	1,665,000	-	626,000	-	-	-	-	960,000	-	3,251,000	12.67%
Other Sources	55,000	-	-	-	-	-	-	-	-	55,000	0.21%
<b>Total</b>	<b>15,715,000</b>	<b>3,117,000</b>	<b>3,389,000</b>	<b>298,000</b>	<b>5,000</b>	<b>1,421,000</b>	<b>1,000</b>	<b>1,525,000</b>	<b>190,000</b>	<b>25,661,000</b>	<b>100.00%</b>

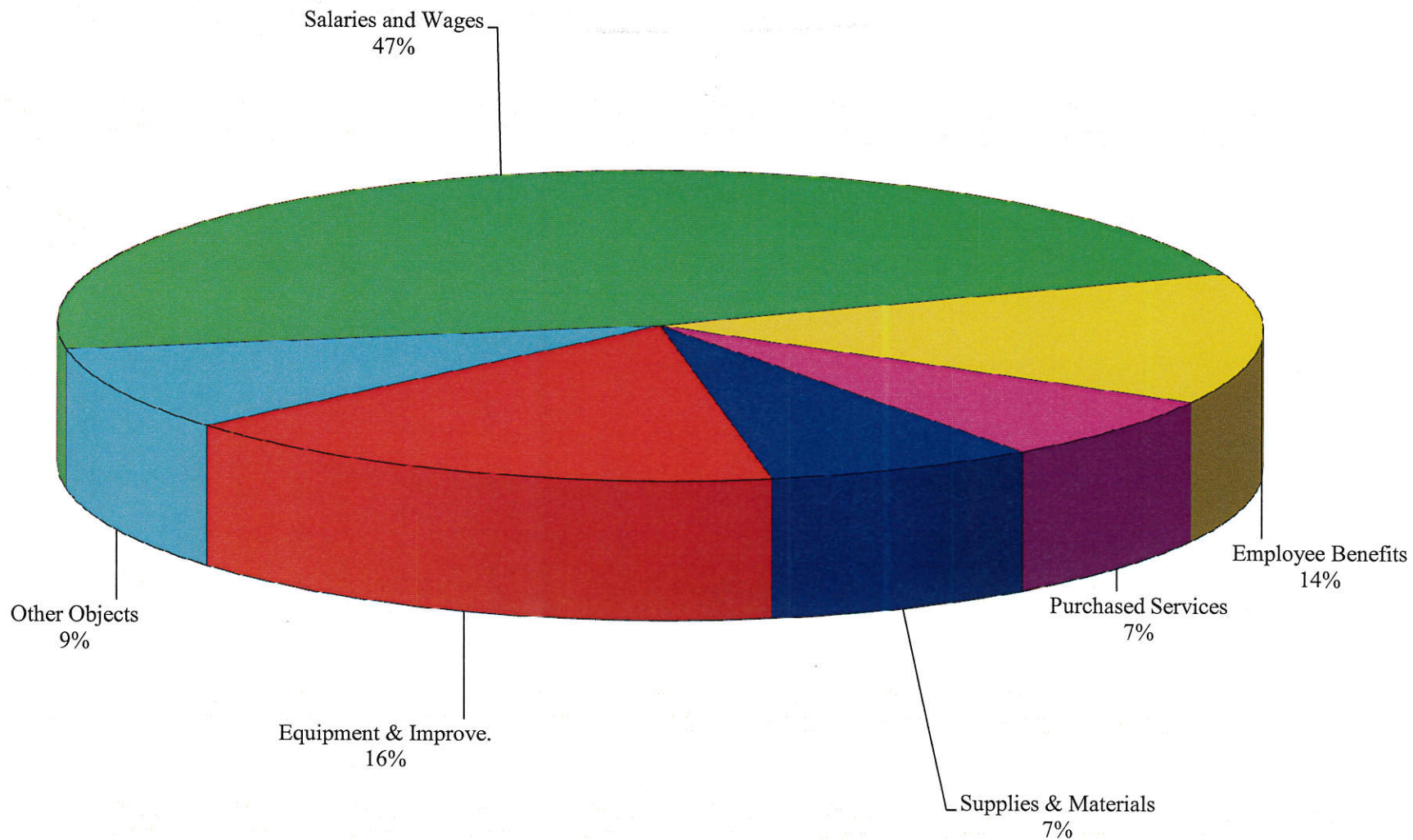
### Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Pension	Building	Elementary Bond Redemption	Capital Projects	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	11,069,000	-	2,485,000	298,000	-	-	-	641,000	72,100	14,565,100	46.99%
Employee Benefits	3,326,400	-	716,800	-	-	-	-	190,300	10,600	4,244,100	13.69%
Purchased Services	1,034,300	719,000	305,800	-	-	-	40,000	22,500	2,000	2,123,600	6.85%
Supplies & Materials	827,100	656,000	66,400	-	5,000	-	-	630,700	65,300	2,250,500	7.26%
Equipment & Improve.	25,000	2,128,000	-	-	-	-	2,960,000	-	-	5,113,000	16.50%
Other Objects	283,200	914,000	1,000	-	-	1,421,000	-	40,500	40,000	2,699,700	8.71%
<b>Total</b>	<b>16,565,000</b>	<b>4,417,000</b>	<b>3,575,000</b>	<b>298,000</b>	<b>5,000</b>	<b>1,421,000</b>	<b>3,000,000</b>	<b>1,525,000</b>	<b>190,000</b>	<b>30,996,000</b>	<b>100.00%</b>

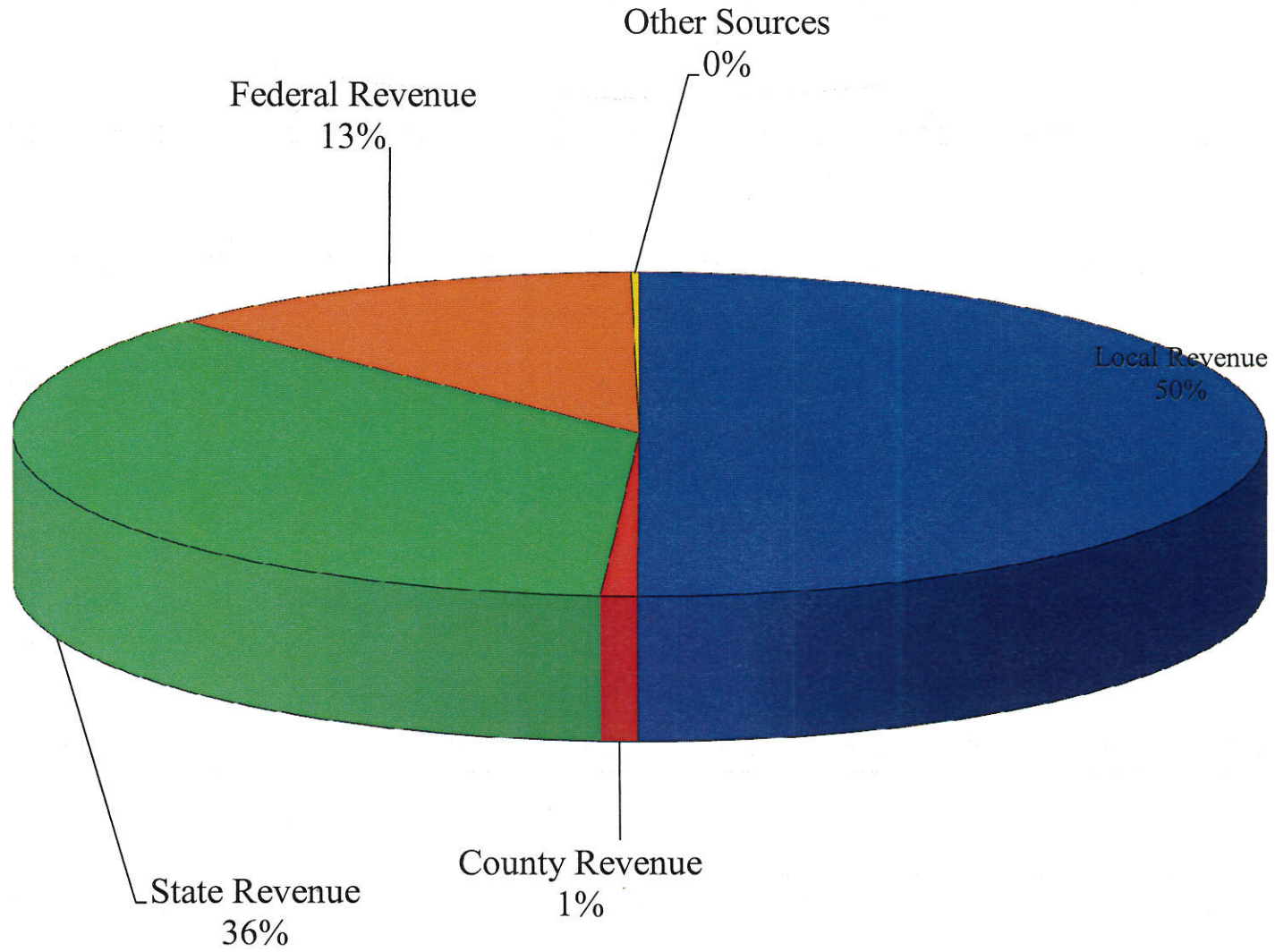
#### Budget (Deficit)

Surplus	<b>(\$850,000)</b>	<b>(\$1,300,000)</b>	<b>(\$186,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,999,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$5,335,000)</b>
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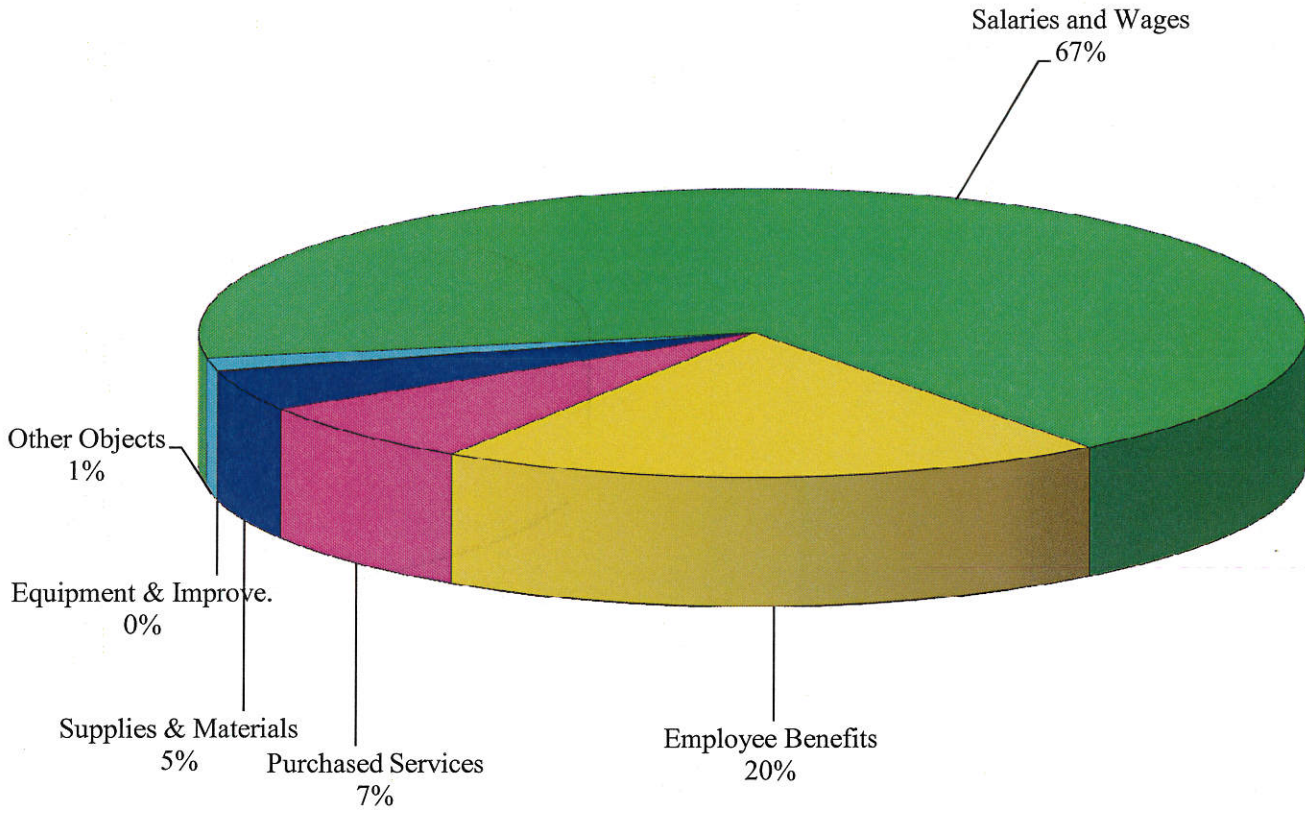
Huron School District 2-2  
2015-2016 Budgeted Expenditures  
All Funds



Huron School District 2-2  
2015-2016 Budgeted Revenue  
All Funds



Huron School District 2-2  
2015-2016 Budgeted Expenditures  
General and Special Education  
Funds



**Huron School District 2-2  
2015-2016 Budget  
General Fund Means of Finance**

<b>Account</b>	<b>Description</b>	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10 1110	Ad Valorem Taxes	4,800,000	4,875,000	(75,000)
10 1110	Opt-Out Payable 2014	0	187,500	(187,500)
10 1111	Mobile Home Taxes	45,000	35,000	10,000
10 1120	Prior Years Tax	55,000	30,000	25,000
10 1130	Tax Deed Revenue	8,000	8,000	0
10 1140	Utility Tax	395,000	375,000	20,000
10 1190	Penalties & Interest	15,000	12,000	3,000
10 1210	Revenue in lieu of Taxes	10,000	5,000	5,000
10 1312	Tuition From Other Lea's	60,000	40,000	20,000
10 1510	Interest Earned	50,000	30,000	20,000
10 1710	Admissions	80,000	77,000	3,000
10 1790	Other Activity Income	20,000	15,000	5,000
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	50,000	45,000	5,000
10 1920	Contributions and Donations	2,000	1,500	500
10 1920	199 Employee Banquet Donations	4,500	4,500	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1921	520 Donations - Hospitality Room	500	500	0
10 1973	Medicaid Admin Reimbursement	120,000	120,000	0
10 1992	Miscellaneous	35,000	35,000	0
10 1992	010 Universal Service Fund	15,000	0	15,000
10 1992	517 Miscellaneous - Preschool	6,000	4,000	2,000
10 1993	Student Activity Fee	6,000	5,000	1,000
10 1994	Yearbook Sales	5,000	8,000	(3,000)
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	15,000	35,000
10 1997	HS Student Technology Fees	11,000	9,000	2,000
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	6,944,000	6,050,000	894,000
10 3111	State Aid - ESL Factor	609,000	609,000	0
10 3112	State Apportionment	165,000	143,000	22,000
10 3114	State Bank Franchise Tax	75,000	75,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	105,000	100,000	5,000
10 4151	940 Fresh Fruit and Vegetable Grant	50,000	50,000	0
10 4151	961 21st Century Grant	150,000	0	150,000
10 4158	930 Title I - Part A	775,000	600,000	175,000
10 4158	931 Title I - Part C	250,000	375,000	(125,000)
10 4158	932 Title I - Part D	110,000	110,000	0
10 4158	933 Title I - Sch. Improvement (1003a)	0	40,000	(40,000)
10 4159	Title II Part A	160,000	160,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	40,000	5,000
10 4900	Universal Service Fund	0	15,000	(15,000)
10 4900	007 LSS Refugee Impact Grant	0	67,000	(67,000)
10 5110	Operating Transfers In	35,000	35,000	0
10 5130	Sale of Surplus Property	20,000	15,000	5,000
<b>Totals</b>		<b>15,715,000</b>	<b>14,800,000</b>	<b>915,000</b>
<b>Fund Balance Spending</b>		<b>750,000</b>	<b>680,000</b>	<b>70,000</b>
<b>Fund Balance Contingency</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>Grand Total</b>		<b>16,565,000</b>	<b>15,580,000</b>	<b>985,000</b>

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Buchanan Elementary</b>							
10	1111	511	110	Regular Salaries	820,000	810,000	10,000
10	1111	511	120	Aide Salaries	92,000	85,000	7,000
10	1111	511	125	Substitute Salaries	20,000	20,000	0
10	1111	511	210	Social Security	71,300	70,000	1,300
10	1111	511	220	Retirement	56,000	54,900	1,100
10	1111	511	230	Group Health/Life Insurance	156,800	158,300	(1,500)
10	1111	511	240	Workers Compensation	5,500	3,500	2,000
10	1111	511	323	Repairs and Maintenance	10,000	8,000	2,000
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	410	Supplies	22,000	22,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
<b>Total Buchanan Elementary</b>					<b>1,260,900</b>	<b>1,239,000</b>	<b>21,900</b>
<b>Huron Colony Elementary</b>							
10	1111	512	110	Regular Salaries	106,000	109,000	(3,000)
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	8,300	8,500	(200)
10	1111	512	220	Retirement	6,500	6,700	(200)
10	1111	512	230	Group Health/Life Insurance	15,200	13,800	1,400
10	1111	512	240	Workers Compensation	1,000	500	500
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	1,500	2,000	(500)
10	1111	512	410	Supplies	4,000	4,000	0
<b>Total Huron Colony Elementary</b>					<b>146,200</b>	<b>148,200</b>	<b>(2,000)</b>
<b>Jefferson Elementary</b>							
10	1111	513	110	Regular Salaries	0	310,000	(310,000)
10	1111	513	120	Aide Salaries	0	26,000	(26,000)
10	1111	513	125	Substitute Salaries	0	8,500	(8,500)
10	1111	513	210	Social Security	0	26,400	(26,400)
10	1111	513	220	Retirement	0	20,700	(20,700)
10	1111	513	230	Group Health/Life Insurance	0	50,900	(50,900)
10	1111	513	240	Workers Compensation	0	2,000	(2,000)
10	1111	513	323	Repairs and Maintenance	0	4,000	(4,000)
10	1111	513	334	Travel	0	1,000	(1,000)
10	1111	513	339	Student Travel	0	1,000	(1,000)
10	1111	513	340	Communications	0	1,300	(1,300)
10	1111	513	410	Supplies	0	11,000	(11,000)
10	1111	513	640	Dues and Fees	0	650	(650)
<b>Total Jefferson Elementary</b>					<b>0</b>	<b>463,450</b>	<b>(463,450)</b>
<b>Madison Elementary</b>							
10	1111	514	110	Regular Salaries	751,000	650,000	101,000
10	1111	514	120	Aide Salaries	65,000	60,000	5,000
10	1111	514	125	Substitute Salaries	20,000	17,000	3,000

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	1111	514	210	Social Security	64,000	55,700	8,300
10	1111	514	220	Retirement	50,200	43,700	6,500
10	1111	514	230	Group Health/Life Insurance	145,900	107,900	38,000
10	1111	514	240	Workers Compensation	5,500	3,500	2,000
10	1111	514	323	Repairs and Maintenance	10,000	5,500	4,500
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	1,400	600
10	1111	514	410	Supplies	22,000	22,000	0
10	1111	514	640	Dues and Fees	1,300	650	650
<b>Total Madison Elementary</b>					<b>1,140,900</b>	<b>971,350</b>	<b>169,550</b>

**Washington Elementary**

10	1111	516	110	Regular Salaries	582,000	0	582,000
10	1111	516	120	Aide Salaries	30,000	0	30,000
10	1111	516	125	Substitute Salaries	20,000	0	20,000
10	1111	516	210	Social Security	48,400	0	48,400
10	1111	516	220	Retirement	38,000	0	38,000
10	1111	516	230	Group Health/Life Insurance	113,700	0	113,700
10	1111	516	240	Workers Compensation	5,000	0	5,000
10	1111	516	323	Repairs and Maintenance	10,000	0	10,000
10	1111	516	334	Travel	2,000	0	2,000
10	1111	516	339	Student Travel	2,000	0	2,000
10	1111	516	340	Communications	2,000	0	2,000
10	1111	516	410	Supplies	22,000	0	22,000
10	1111	516	640	Dues and Fees	1,300	0	1,300
<b>Total Washington Elementary</b>					<b>876,400</b>	<b>0</b>	<b>876,400</b>

**Riverside Colony Elementary**

10	1111	518	110	Regular Salaries	74,000	46,000	28,000
10	1111	518	125	Substitute Salaries	1,700	1,000	700
10	1111	518	210	Social Security	5,800	3,600	2,200
10	1111	518	220	Retirement	4,600	2,900	1,700
10	1111	518	230	Group Health/Life Insurance	15,200	6,900	8,300
10	1111	518	240	Workers Compensation	1,000	500	500
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	410	Supplies	4,000	3,100	900
<b>Total Riverside Colony Elementary</b>					<b>109,800</b>	<b>67,500</b>	<b>42,300</b>

**Title III LEP**

10	1111	991	110	Regular Salaries	55,000	55,000	0
10	1111	991	210	Social Security	4,300	4,300	0
10	1111	991	220	Retirement	3,300	3,300	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	410	Supplies	5,900	5,900	0

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Total Title III LEP</b>					<b>90,000</b>	<b>90,000</b>	<b>0</b>
<b>Title III Immigrant</b>							
10	1111	992	120	Aide Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	410	Supplies	1,000	1,000	0
<b>Total Title III Immigrant</b>					<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>Elementary Curriculum</b>							
10	1111	599	410	Other Supply and Material	3,000	3,000	0
<b>Total Elementary Curriculum</b>					<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Total Elementary Schools</b>					<b>3,662,200</b>	<b>3,017,500</b>	<b>644,700</b>
<b>LSS Refugee Impact Grant</b>							
10	1121	007	110	Regular Salaries	0	30,500	(30,500)
10	1121	007	120	Aide Salaries	0	19,000	(19,000)
10	1121	007	210	Social Security	0	3,800	(3,800)
10	1121	007	220	Retirement	0	3,000	(3,000)
10	1121	007	230	Group Health/Life Insurance	0	6,400	(6,400)
10	1121	007	240	Workers Compensation	0	300	(300)
10	1121	007	323	Repairs and Maintenance	0	200	(200)
10	1121	007	334	Travel	0	2,300	(2,300)
10	1121	007	340	Communications	0	500	(500)
10	1121	007	410	Supplies	0	1,000	(1,000)
<b>Total LSS Refugee Impact Grant</b>					<b>0</b>	<b>67,000</b>	<b>(67,000)</b>
<b>Middle School</b>							
10	1121	600	110	Regular Salaries	1,178,000	1,281,000	(103,000)
10	1121	600	120	Aide Salaries	55,000	49,000	6,000
10	1121	600	125	Substitute Salaries	27,000	27,000	0
10	1121	600	210	Social Security	96,400	103,900	(7,500)
10	1121	600	220	Retirement	75,600	81,500	(5,900)
10	1121	600	230	Group Health/Life Insurance	237,000	220,400	16,600
10	1121	600	240	Workers Compensation	10,000	8,500	1,500
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	9,000	12,000	(3,000)
10	1121	600	334	Travel	3,000	4,000	(1,000)
10	1121	600	339	Student Travel	3,000	4,000	(1,000)
10	1121	600	340	Communications	3,600	4,800	(1,200)
10	1121	600	410	Supplies	34,000	45,000	(11,000)
10	1121	600	640	Dues and Fees	800	750	50
<b>Total Middle School</b>					<b>1,733,900</b>	<b>1,843,350</b>	<b>(109,450)</b>
<b>Middle School Curriculum</b>							
10	1121	699	410	Other Supply and Material	2,300	2,300	0
<b>Total Middle School Curriculum</b>					<b>2,300</b>	<b>2,300</b>	<b>0</b>



**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Total Middle School</b>					<b>1,736,200</b>	<b>1,912,650</b>	<b>-176,450</b>
<b>High School</b>							
10	1131	700	110	Regular Salaries	1,256,000	1,250,000	6,000
10	1131	700	120	Aide Salaries	37,000	52,000	(15,000)
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	101,000	101,600	(600)
10	1131	700	220	Retirement	79,200	79,700	(500)
10	1131	700	230	Group Health/Life Insurance	215,500	197,300	18,200
10	1131	700	240	Workers Compensation	9,000	8,500	500
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	410	Supplies	67,000	67,000	0
10	1131	700	640	Dues and Fees	1,200	1,200	0
<b>Total High School</b>					<b>1,819,400</b>	<b>1,810,800</b>	<b>8,600</b>
<b>Vocational School</b>							
10	1131	770	110	Regular Salaries	235,000	215,000	20,000
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	18,400	16,800	1,600
10	1131	770	220	Retirement	14,400	13,200	1,200
10	1131	770	230	Group Health/Life Insurance	44,900	40,900	4,000
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	2,000	2,000	0
10	1131	770	340	Communications	800	800	0
10	1131	770	410	Supplies	21,000	21,000	0
<b>Total Vocational School</b>					<b>346,500</b>	<b>319,700</b>	<b>26,800</b>
<b>Pride High</b>							
10	1131	791	110	Regular Salaries	50,000	52,000	(2,000)
10	1131	791	120	Aide Salaries	18,000	18,000	0
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	5,300	5,500	(200)
10	1131	791	220	Retirement	4,200	4,300	(100)
10	1131	791	230	Group Health/Life Insurance	7,700	12,500	(4,800)
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	410	Supplies	500	500	0
<b>Total Pride High</b>					<b>87,700</b>	<b>94,800</b>	<b>(7,100)</b>
<b>High School Curriculum</b>							
10	1131	799	410	Supplies	1,000	1,000	0
<b>Total High School Curriculum</b>					<b>1,000</b>	<b>1,000</b>	<b>0</b>

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Our Home</b>							
10	1131	800	110	Regular Salaries	117,000	98,000	19,000
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	9,200	7,700	1,500
10	1131	800	220	Retirement	7,200	6,000	1,200
10	1131	800	230	Group Health/Life Insurance	17,100	15,600	1,500
10	1131	800	240	Workers Compensation	700	500	200
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	410	Supplies	3,000	3,000	0
<b>Total Our Home</b>					<b>157,300</b>	<b>133,900</b>	<b>23,400</b>
<b>Perkins Grant</b>							
10	1131	950	110	Regular Salaries	500	500	0
10	1131	950	210	Social Security	100	100	0
10	1131	950	220	Retirement	100	100	0
10	1131	950	240	Workers Compensation	200	200	0
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	410	Supplies	13,100	13,100	0
10	1131	950	549	Equipment	25,000	20,000	5,000
<b>Total Perkins Grant</b>					<b>45,000</b>	<b>40,000</b>	<b>5,000</b>
<b>Total High School</b>					<b>2,456,900</b>	<b>2,400,200</b>	<b>56,700</b>
<b>Elementary Culturally Different (LEP)</b>							
10	1250	500	110	Regular Salaries	232,000	240,000	(8,000)
10	1250	500	125	Substitute Salaries	3,000	3,000	0
10	1250	500	210	Social Security	18,000	18,600	(600)
10	1250	500	220	Retirement	14,100	14,600	(500)
10	1250	500	230	Group Health/Life Insurance	37,700	29,600	8,100
10	1250	500	240	Workers Compensation	1,200	1,000	200
10	1250	500	334	Travel	200	200	0
10	1250	500	410	Supplies	4,000	4,000	0
10	1250	500	640	Dues and Fees	200	200	0
<b>Total Elementary Culturally Different (LEP)</b>					<b>310,400</b>	<b>311,200</b>	<b>(800)</b>
<b>Middle School Culturally Different (LEP)</b>							
10	1250	600	110	Regular Salaries	117,000	108,000	9,000
10	1250	600	120	Aide Salaries	19,000	16,000	3,000
10	1250	600	125	Substitute Salaries	3,000	3,000	0
10	1250	600	210	Social Security	9,200	8,500	700
10	1250	600	220	Retirement	7,200	6,700	500
10	1250	600	230	Group Health/Life Insurance	33,300	26,300	7,000
10	1250	600	240	Workers Compensation	800	1,000	(200)
10	1250	600	334	Travel	200	200	0
10	1250	600	340	Communications	300	300	0
10	1250	600	410	Supplies	4,000	4,000	0
<b>Total Middle School Culturally Different (LEP)</b>					<b>194,000</b>	<b>174,000</b>	<b>20,000</b>

**Huron School District 2-2  
2015-2016 Budget  
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						<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>High School Culturally Different (LEP)</b>								
10	1250	700	110		Regular Salaries	159,000	142,000	17,000
10	1250	700	120		Aide Salaries	57,000	57,000	0
10	1250	700	125		Substitute Salaries	3,000	3,000	0
10	1250	700	210		Social Security	16,800	15,500	1,300
10	1250	700	220		Retirement	13,200	12,200	1,000
10	1250	700	230		Group Health/Life Insurance	37,900	25,700	12,200
10	1250	700	240		Workers Compensation	1,200	1,000	200
10	1250	700	334		Travel	200	200	0
10	1250	700	410		Supplies	4,000	4,000	0
<b>Total High School Culturally Different (LEP)</b>						<b>292,300</b>	<b>260,600</b>	<b>31,700</b>
<b>Title I Elementary</b>								
10	1273	930	110	000	001 Regular Salaries	300,000	150,000	150,000
10	1273	930	120	000	001 Aide Salaries	110,000	110,000	0
10	1273	930	125	000	001 Substitute Salaries	7,000	7,000	0
10	1273	930	210	000	001 Social Security	32,000	20,500	11,500
10	1273	930	220	000	001 Retirement	25,100	16,100	9,000
10	1273	930	230	000	001 Group Health/Life Insurance	30,000	30,000	0
10	1273	930	240	000	001 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001 Professional Services	10,500	500	10,000
10	1273	930	334	000	001 Travel	500	500	0
10	1273	930	340	000	001 Communications	900	900	0
10	1273	930	410	000	001 Supplies	17,000	12,500	4,500
<b>Total Title I Elementary</b>						<b>535,000</b>	<b>350,000</b>	<b>185,000</b>
<b>Title I Huron Colony</b>								
10	1273	930	110	000	002 Regular Salaries	2,000	2,000	0
10	1273	930	125	000	002 Substitute Salaries	100	100	0
10	1273	930	210	000	002 Social Security	200	200	0
10	1273	930	220	000	002 Retirement	200	200	0
10	1273	930	230	000	002 Group Health/Life Insurance	500	500	0
10	1273	930	240	000	002 Workers Compensation	100	100	0
10	1273	930	410	000	002 Supplies	1,900	1,900	0
<b>Total Title I Huron Colony</b>						<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Title I Riverside Colony</b>								
10	1273	930	110	000	008 Regular Salaries	0	2,000	(2,000)
10	1273	930	125	000	008 Substitute Salaries	0	100	(100)
10	1273	930	210	000	008 Social Security	0	200	(200)
10	1273	930	220	000	008 Retirement	0	200	(200)
10	1273	930	230	000	008 Group Health/Life Insurance	0	500	(500)
10	1273	930	240	000	008 Workers Compensation	0	100	(100)
10	1273	930	410	000	008 Supplies	0	1,900	(1,900)
<b>Total Title I Riverside Colony</b>						<b>0</b>	<b>5,000</b>	<b>(5,000)</b>
<b>Title I Holy Trinity</b>								
10	1273	930	410	000	005 Supplies	2,500	2,500	0
<b>Total Title I Holy Trinity</b>						<b>2,500</b>	<b>2,500</b>	<b>0</b>

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

						<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Title I Middle School</b>								
10	1273	930	110	000	009 Regular Salaries	125,000	125,000	0
10	1273	930	120	000	009 Aide Salaries	35,000	35,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	13,100	13,100	0
10	1273	930	220	000	009 Retirement	10,200	10,200	0
10	1273	930	230	000	009 Group Health/Life Insurance	25,000	25,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	410	000	009 Supplies	9,200	9,200	0
<b>Total Title I Middle School</b>						<b>230,000</b>	<b>230,000</b>	<b>0</b>
<b>Title I James Valley</b>								
10	1273	930	410	000	011 Supplies	2,500	2,500	0
<b>Total Title I James Valley</b>						<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>Title I - School Improvement (1003a)</b>								
10	1273	930	110	022	009 Regular Salaries	0	25,000	(25,000)
10	1273	930	210	022	009 Social Security	0	2,000	(2,000)
10	1273	930	220	022	009 Retirement	0	1,500	(1,500)
10	1273	930	230	022	009 Group Health/Life Insurance	0	3,000	(3,000)
10	1273	930	240	022	009 Workers Compensation	0	500	(500)
10	1273	930	334	022	009 Travel	0	500	(500)
10	1273	930	410	022	009 Supplies	0	7,500	(7,500)
<b>Title I - School Improvement (1003a)</b>						<b>0</b>	<b>40,000</b>	<b>(40,000)</b>
<b>Title I - Part C Migrant Education</b>								
10	1273	931	110		Regular Salaries	145,000	250,000	(105,000)
10	1273	931	120		Aide Salaries	50,000	50,000	0
10	1273	931	210		Social Security	11,100	19,200	(8,100)
10	1273	931	220		Retirement	8,700	15,000	(6,300)
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	410		Supplies	8,900	14,500	(5,600)
<b>Title I - Part C Migrant Education</b>						<b>250,000</b>	<b>375,000</b>	<b>(125,000)</b>
<b>Title I - Part D Delinquent</b>								
10	1273	932	110		Regular Salaries	85,000	85,000	0
10	1273	932	210		Social Security	6,600	6,600	0
10	1273	932	220		Retirement	5,100	5,100	0
10	1273	932	230		Group Health/Life Insurance	7,200	7,200	0
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0
10	1273	932	340		Communications	300	300	0
10	1273	932	410		Supplies	3,900	3,900	0
<b>Total Title I - Part D Delinquent</b>						<b>110,000</b>	<b>110,000</b>	<b>0</b>

**Huron School District 2-2  
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General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Counseling Services</b>							
10	2122	000	110	Regular Salaries	250,000	273,000	(23,000)
10	2122	000	120	Aide Salaries	30,000	27,000	3,000
10	2122	000	210	Social Security	21,500	23,000	(1,500)
10	2122	000	220	Retirement	16,800	18,000	(1,200)
10	2122	000	230	Group Health/Life Insurance	54,800	61,200	(6,400)
10	2122	000	240	Workers Compensation	2,000	1,000	1,000
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,300	1,300	0
10	2122	000	410	Supplies	400	400	0
<b>Total Counseling Services</b>					<b>378,300</b>	<b>406,400</b>	<b>(28,100)</b>
<b>Nurse Services</b>							
10	2134	000	110	Regular Salaries	60,000	60,000	0
10	2134	000	210	Social Security	4,600	4,600	0
10	2134	000	220	Retirement	3,600	3,600	0
10	2134	000	230	Group Health/Life Insurance	14,700	8,100	6,600
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	000	410	Supplies	1,500	1,500	0
10	2134	000	640	Dues and Fees	200	200	0
<b>Total Nurse Services</b>					<b>86,600</b>	<b>80,000</b>	<b>6,600</b>
<b>Educational Modifications</b>							
10	2149	000	110	Regular Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
<b>Total Educational Modifications</b>					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Inst and Curriculum Development</b>							
10	2212	000	110	Regular Salaries	116,000	113,000	3,000
10	2212	000	210	Social Security	8,900	8,700	200
10	2212	000	220	Retirement	7,000	6,800	200
10	2212	000	230	Group Health/Life Insurance	19,200	21,500	(2,300)
10	2212	000	240	Workers Compensation	800	500	300
10	2212	000	323	Repairs and Maintenance	1,500	1,000	500
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	410	Supplies	20,000	13,000	7,000
10	2212	000	640	Dues and Fees	600	550	50
<b>Total Inst and Curriculum Development</b>					<b>176,300</b>	<b>167,350</b>	<b>8,950</b>
<b>Instruction and Staff Training</b>							
10	2213	000	110	Regular Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0

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					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	2213	000	319	Professional Services	20,000	10,000	10,000
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	410	Supplies	500	500	0
<b>Total Inst and Curriculum Development</b>					<b>26,700</b>	<b>16,700</b>	<b>10,000</b>
<b>Title II Part A</b>							
10	2219	000	110	Regular Salaries	120,000	120,000	0
10	2219	000	210	Social Security	9,200	9,200	0
10	2219	000	220	Retirement	7,200	7,200	0
10	2219	000	230	Group Health/Life Insurance	17,800	17,800	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	200	200	0
10	2219	000	410	Supplies	1,600	1,600	0
<b>Total Title II Part A</b>					<b>160,000</b>	<b>160,000</b>	<b>0</b>
<b>Library Services</b>							
10	2222	000	110	Regular Salaries	42,000	84,000	(42,000)
10	2222	000	120	Aide Salaries	125,000	100,000	25,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	13,100	14,400	(1,300)
10	2222	000	220	Retirement	10,200	11,300	(1,100)
10	2222	000	230	Group Health/Life Insurance	41,800	40,400	1,400
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	1,000	1,000	0
10	2222	511	410	Buchanan Library	3,000	3,000	0
10	2222	512	410	Huron Colony Library	500	500	0
10	2222	513	410	Jefferson Library	0	1,500	(1,500)
10	2222	514	410	Madison Library	3,000	3,000	0
10	2222	516	410	Washington Library	3,000	1,500	1,500
10	2222	518	410	Riverside Colony Library	500	500	0
10	2222	600	410	Middle School Library	4,500	4,500	0
10	2222	700	410	High School Library	6,000	6,000	0
<b>Total Library Services</b>					<b>258,600</b>	<b>276,600</b>	<b>-18,000</b>
<b>Technology in School</b>							
10	2227	000	110	Regular Salaries	210,000	203,000	7,000
10	2227	000	210	Social Security	16,100	15,600	500
10	2227	000	220	Retirement	12,600	12,200	400
10	2227	000	230	Group Health/Life Insurance	43,200	39,200	4,000
10	2227	000	240	Workers Compensation	1,500	1,000	500
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	24,000	15,500	8,500
10	2227	000	410	Supplies	10,500	10,500	0
10	2227	000	479	Replacement iPads/Repairs	9,000	9,000	0
<b>Total Technology in School</b>					<b>335,700</b>	<b>314,800</b>	<b>20,900</b>

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Board of Education</b>							
10	2311	000	110	Regular Salaries	10,000	10,000	0
10	2311	000	210	Social Security	800	800	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0
10	2311	000	410	Supplies	12,000	11,200	800
10	2311	000	640	Dues and Fees	5,000	4,400	600
10	2311	000	651	Liability Insurance	55,000	45,000	10,000
<b>Total Board of Education</b>					<b>136,000</b>	<b>124,600</b>	<b>11,400</b>
<b>Election Services</b>							
10	2314	000	110	Regular Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	410	Supplies	400	400	0
<b>Total Election Services</b>					<b>4,500</b>	<b>4,500</b>	<b>0</b>
<b>Legal Services</b>							
10	2315	000	319	Professional Services	12,000	12,000	0
<b>Total Legal Services</b>					<b>12,000</b>	<b>12,000</b>	<b>0</b>
<b>Audit Services</b>							
10	2317	000	319	Professional Services	20,000	19,000	1,000
<b>Total Audit Services</b>					<b>20,000</b>	<b>19,000</b>	<b>1,000</b>
<b>Negotiation Services</b>							
10	2319	000	319	Professional Services	2,000	2,000	0
<b>Total Negotiation Services</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Office of Superintendent</b>							
10	2321	000	110	Regular Salaries	158,000	162,000	(4,000)
10	2321	000	210	Social Security	12,100	12,400	(300)
10	2321	000	220	Retirement	11,500	11,800	(300)
10	2321	000	230	Group Health/Life Insurance	19,200	13,200	6,000
10	2321	000	240	Workers Compensation	1,200	700	500
10	2321	000	323	Repairs and Maintenance	2,000	2,000	0
10	2321	000	334	Travel	3,000	3,000	0
10	2321	000	340	Communications	1,500	1,500	0
10	2321	000	410	Supplies	8,500	8,500	0
10	2321	000	640	Dues and Fees	1,500	1,500	0
<b>Total Office of Superintendent</b>					<b>218,500</b>	<b>216,600</b>	<b>1,900</b>
<b>Office of Principals</b>							
10	2410	000	110	Regular Salaries	574,000	548,000	26,000

**Huron School District 2-2  
2015-2016 Budget  
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					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	2410	000	210	Social Security	44,000	42,000	2,000
10	2410	000	220	Retirement	34,500	32,900	1,600
10	2410	000	230	Group Health/Life Insurance	65,700	59,700	6,000
10	2410	000	240	Workers Compensation	4,000	3,500	500
10	2410	000	319	Professional Services	8,500	8,000	500
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	410	Supplies	1,200	1,200	0
10	2410	000	640	Dues and Fees	5,600	5,600	0
<b>Total Office of Principals</b>					<b>742,500</b>	<b>705,900</b>	<b>36,600</b>
<b>Activities Director</b>							
10	2490	000	110	Regular Salaries	97,000	92,000	5,000
10	2490	000	210	Social Security	7,500	7,100	400
10	2490	000	220	Retirement	5,900	5,600	300
10	2490	000	230	Group Health/Life Insurance	18,000	16,300	1,700
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	2,000	2,000	0
10	2490	000	334	Travel	2,500	2,500	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	410	Supplies	2,500	2,500	0
10	2490	000	640	Dues and Fees	300	300	0
<b>Total Activities Director</b>					<b>137,900</b>	<b>130,500</b>	<b>7,400</b>
<b>Medicaid Administration Fee</b>							
10	2490	160	319	Professional Services	6,000	8,000	(2,000)
<b>Total Medicaid Administration Fee</b>					<b>6,000</b>	<b>8,000</b>	<b>(2,000)</b>
<b>ESL Director</b>							
10	2490	350	110	Regular Salaries	108,000	105,000	3,000
10	2490	350	210	Social Security	8,300	8,100	200
10	2490	350	220	Retirement	6,500	6,300	200
10	2490	350	230	Group Health/Life Insurance	7,700	7,000	700
10	2490	350	240	Workers Compensation	800	700	100
10	2490	350	323	Repairs and Maintenance	1,000	1,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	410	Supplies	4,000	4,000	0
10	2490	350	640	Dues and Fees	800	800	0
<b>Total ESL Director</b>					<b>139,600</b>	<b>135,400</b>	<b>4,200</b>
<b>Fiscal Services</b>							
10	2529	000	110	Regular Salaries	239,000	235,000	4,000
10	2529	000	210	Social Security	18,300	18,000	300
10	2529	000	220	Retirement	14,400	14,100	300
10	2529	000	230	Group Health/Life Insurance	26,300	23,800	2,500
10	2529	000	240	Workers Compensation	2,000	1,500	500
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	7,000	7,000	0
10	2529	000	334	Travel	1,200	1,200	0



**Huron School District 2-2  
2015-2016 Budget  
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					<b>2015-2016</b>	<b>2014-2015</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	410	Supplies	6,200	6,200	0
10	2529	000	640	Dues and Fees	1,000	1,000	0
<b>Total Fiscal Services</b>					<b>343,400</b>	<b>335,800</b>	<b>7,600</b>
<b>Operations and Maintenance Director</b>							
10	2541	000	110	Regular Salaries	48,000	47,000	1,000
10	2541	000	210	Social Security	3,700	3,600	100
10	2541	000	220	Retirement	2,900	2,900	0
10	2541	000	230	Group Health/Life Insurance	9,600	8,700	900
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	334	Travel	200	200	0
10	2541	000	410	Supplies	1,000	1,000	0
10	2541	000	640	Dues and Fees	100	100	0
<b>Total Operations and Maintenance Director</b>					<b>65,900</b>	<b>63,900</b>	<b>2,000</b>
<b>Operations and Maintenance Plant</b>							
10	2549	000	110	Regular Salaries	679,000	660,000	19,000
10	2549	000	125	Substitute Salaries	55,000	55,000	0
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	56,200	54,700	1,500
10	2549	000	220	Retirement	44,100	42,900	1,200
10	2549	000	230	Group Health/Life Insurance	143,600	130,500	13,100
10	2549	000	240	Workers Compensation	40,000	36,000	4,000
10	2549	000	319	Professional Services	20,000	20,000	0
10	2549	000	321	Utilities	230,000	330,000	(100,000)
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	98,000	95,550	2,450
10	2549	000	334	Travel	600	600	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	410	Supplies	130,000	130,000	0
10	2549	000	651	Insurance	65,000	65,000	0
<b>Total Operations and Maintenance Plant</b>					<b>1,579,500</b>	<b>1,638,250</b>	<b>(58,750)</b>
<b>Pupil Transportation Director</b>							
10	2551	000	110	Regular Salaries	85,000	70,000	15,000
10	2551	000	210	Social Security	6,600	5,400	1,200
10	2551	000	220	Retirement	5,100	4,200	900
10	2551	000	230	Group Health/Life Insurance	10,800	9,800	1,000
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	500	200	300
10	2551	000	340	Communications	2,000	2,000	0
10	2551	000	410	Supplies	2,000	1,000	1,000
10	2551	000	640	Dues and Fees	100	100	0
<b>Total Pupil Transportation Director</b>					<b>113,100</b>	<b>93,700</b>	<b>19,400</b>
<b>Vehicle Operation Services</b>							
10	2552	000	110	Regular Salaries	300,000	200,000	100,000
10	2552	000	125	Substitute Salaries	20,000	20,000	0
10	2552	000	210	Social Security	24,500	16,900	7,600

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	2552	000	220	Retirement	19,200	13,200	6,000
10	2552	000	230	Group Health/Life Insurance	3,500	2,000	1,500
10	2552	000	240	Workers Compensation	30,000	15,000	15,000
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	410	Supplies	120,000	120,000	0
10	2552	000	651	Auto Insurance	30,000	20,000	10,000
<b>Total Vehicle Operation Services</b>					<b>555,200</b>	<b>415,100</b>	<b>140,100</b>
<b>Vehicle Servicing and Maintenance</b>							
10	2554	000	110	Regular Salaries	50,000	50,000	0
10	2554	000	210	Social Security	3,900	3,900	0
10	2554	000	220	Retirement	3,000	3,000	0
10	2554	000	230	Group Health/Life Insurance	7,000	0	7,000
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	323	Repairs and Maintenance	0	40,000	(40,000)
10	2554	000	410	Supplies	1,800	1,800	0
<b>Total Vehicle Servicing and Maintenance</b>					<b>66,900</b>	<b>99,900</b>	<b>(33,000)</b>
<b>Other Pupil Transportation</b>							
10	2559	000	325	Rent	4,000	4,000	0
<b>Total Other Pupil Transportation</b>					<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>Fresh Fruit and Vegetable Program</b>							
10	2569	000	410	Supplies	50,000	50,000	0
<b>Total Fresh Fruit and Vegetable Program</b>					<b>50,000</b>	<b>50,000</b>	<b>0</b>
<b>Recruitment &amp; Placement Services</b>							
10	2642	000	319	Professional Services	3,000	3,000	0
<b>Total Recruitment &amp; Placement Services</b>					<b>3,000</b>	<b>3,000</b>	<b>0</b>
<b>Community Recreation Services</b>							
10	3200	000	110	Regular Salaries	7,000	7,000	0
10	3200	000	210	Social Security	600	600	0
10	3200	000	220	Retirement	500	500	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,400	5,400	0
10	3200	000	410	Supplies	2,500	2,500	0
<b>Total Community Recreation Services</b>					<b>16,500</b>	<b>16,500</b>	<b>0</b>
<b>21st Century Grant</b>							
10	3500	000	110	Regular Salaries	110,000	0	110,000
10	3500	000	210	Social Security	8,500	0	8,500
10	3500	000	220	Retirement	6,600	0	6,600
10	3500	000	240	Workers Compensation	1,000	0	1,000
10	3500	000	319	Professional Services	1,000	0	1,000
10	3500	000	410	Supplies	22,900	0	22,900
<b>Total 21st Century Grant</b>					<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>Other Education Govern Units</b>							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Total Other Education Govern Units</b>							
<b>Male Activities</b>							
10	6100	000	110	Regular Salaries	170,000	156,000	14,000
10	6100	000	210	Social Security	13,100	12,000	1,100
10	6100	000	220	Retirement	10,200	9,400	800
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	410	Supplies	500	500	0
<b>Total Male Activities</b>					<b>195,700</b>	<b>179,800</b>	<b>15,900</b>
<b>Football</b>							
10	6111	000	319	Professional Services	6,700	6,700	0
10	6111	000	323	Repairs and Maintenance	2,100	1,900	200
10	6111	000	334	Travel	12,000	8,700	3,300
10	6111	000	410	Supplies	9,000	9,000	0
10	6111	000	640	Dues and Fees	0	200	(200)
<b>Total Football</b>					<b>29,800</b>	<b>26,500</b>	<b>3,300</b>
<b>Boys Basketball</b>							
10	6121	000	319	Professional Services	10,000	8,500	1,500
10	6121	000	334	Travel	20,000	12,900	7,100
10	6121	000	410	Supplies	3,000	2,800	200
10	6121	000	640	Dues and Fees	0	200	(200)
<b>Total Boys Basketball</b>					<b>33,000</b>	<b>24,400</b>	<b>8,600</b>
<b>Wrestling</b>							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	334	Travel	15,000	10,100	4,900
10	6131	000	410	Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
<b>Total Wrestling</b>					<b>23,300</b>	<b>18,400</b>	<b>4,900</b>
<b>Boys Track</b>							
10	6141	000	319	Professional Services	1,000	1,000	0
10	6141	000	334	Travel	9,000	9,000	0
10	6141	000	410	Supplies	2,500	1,900	600
10	6141	000	640	Dues and Fees	500	600	(100)
<b>Total Boys Track</b>					<b>13,000</b>	<b>12,500</b>	<b>500</b>
<b>Boys Cross Country</b>							
10	6151	000	319	Professional Services	600	600	0
10	6151	000	334	Travel	2,100	2,100	0
10	6151	000	410	Supplies	700	700	0
10	6151	000	640	Dues and Fees	200	200	0
<b>Total Boys Cross Country</b>					<b>3,600</b>	<b>3,600</b>	<b>0</b>
<b>Boys Tennis</b>							
10	6161	000	334	Travel	3,000	2,700	300
10	6161	000	410	Supplies	1,100	900	200

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	6161	000	640	Dues and Fees	0	200	(200)
<b>Total Boys Tennis</b>					<b>4,100</b>	<b>3,800</b>	<b>300</b>
<b>Boys Golf</b>							
10	6171	000	334	Travel	2,500	2,500	0
10	6171	000	410	Supplies	1,500	900	600
10	6171	000	640	Dues and Fees	1,000	1,000	0
<b>Total Boys Golf</b>					<b>5,000</b>	<b>4,400</b>	<b>600</b>
<b>Boys Soccer</b>							
10	6199	000	319	Professional Services	2,500	2,300	200
10	6199	000	323	Repairs and Maintenance	500	500	0
10	6199	000	334	Travel	4,500	3,500	1,000
10	6199	000	410	Supplies	2,000	1,000	1,000
10	6199	000	640	Dues and Fees	0	200	(200)
<b>Total Boys Soccer</b>					<b>9,500</b>	<b>7,500</b>	<b>2,000</b>
<b>Female Activities</b>							
10	6200	000	110	Regular Salaries	148,000	141,000	7,000
10	6200	000	210	Social Security	11,400	10,800	600
10	6200	000	220	Retirement	8,900	8,500	400
10	6200	000	240	Workers Compensation	1,300	1,300	0
10	6200	000	319	Professional Services	500	500	0
10	6200	000	410	Supplies	500	500	0
<b>Total Female Activities</b>					<b>170,600</b>	<b>162,600</b>	<b>8,000</b>
<b>Girls Basketball</b>							
10	6212	000	319	Professional Services	8,500	6,900	1,600
10	6212	000	334	Travel	20,000	13,000	7,000
10	6212	000	410	Supplies	3,000	2,800	200
10	6212	000	640	Dues and Fees	0	200	(200)
<b>Total Girls Basketball</b>					<b>31,500</b>	<b>22,900</b>	<b>8,600</b>
<b>Girls Track</b>							
10	6222	000	319	Professional Services	1,000	1,000	0
10	6222	000	334	Travel	9,000	9,000	0
10	6222	000	410	Supplies	2,500	1,900	600
10	6222	000	640	Dues and Fees	500	600	(100)
<b>Total Girls Track</b>					<b>13,000</b>	<b>12,500</b>	<b>500</b>
<b>Competitive Cheer and Dance</b>							
10	6232	000	319	Professional Services	4,300	4,000	300
10	6232	000	334	Travel	7,000	4,800	2,200
10	6232	000	410	Supplies	3,100	3,100	0
10	6232	000	640	Dues and Fees	500	500	0
<b>Total Competitive Cheer and Dance</b>					<b>14,900</b>	<b>12,400</b>	<b>2,500</b>
<b>Girls Cross Country</b>							
10	6252	000	319	Professional Services	600	600	0
10	6252	000	334	Travel	2,100	2,100	0

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

				<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	6252	000 410	Supplies	700	700	0
10	6252	000 640	Dues and Fees	200	200	0
<b>Total Girls Cross Country</b>				<b>3,600</b>	<b>3,600</b>	<b>0</b>
<b>Girls Tennis</b>						
10	6262	000 334	Travel	3,000	2,900	100
10	6262	000 410	Supplies	1,100	900	200
10	6262	000 640	Dues and Fees	0	200	(200)
<b>Total Girls Tennis</b>				<b>4,100</b>	<b>4,000</b>	<b>100</b>
<b>Girls Golf</b>						
10	6272	000 334	Travel	2,500	2,500	0
10	6272	000 410	Supplies	1,500	900	600
10	6272	000 640	Dues and Fees	1,000	1,000	0
<b>Total Girls Golf</b>				<b>5,000</b>	<b>4,400</b>	<b>600</b>
<b>Gymnastics</b>						
10	6282	000 319	Professional Services	3,000	3,000	0
10	6282	000 334	Travel	7,000	4,500	2,500
10	6282	000 410	Supplies	3,000	2,300	700
10	6282	000 640	Dues and Fees	700	700	0
<b>Total Gymnastics</b>				<b>13,700</b>	<b>10,500</b>	<b>3,200</b>
<b>Girls Volleyball</b>						
10	6292	000 319	Professional Services	8,800	7,800	1,000
10	6292	000 334	Travel	17,000	12,500	4,500
10	6292	000 410	Supplies	3,000	2,700	300
10	6292	000 640	Dues and Fees	0	300	(300)
<b>Total Girls Volleyball</b>				<b>28,800</b>	<b>23,300</b>	<b>5,500</b>
<b>Girls Soccer</b>						
10	6299	000 319	Professional Services	2,500	2,300	200
10	6299	000 323	Repairs and Maintenance	500	500	0
10	6299	000 334	Travel	4,500	3,500	1,000
10	6299	000 410	Supplies	2,000	1,000	1,000
10	6299	000 640	Dues and Fees	0	200	(200)
<b>Total Girls Soccer</b>				<b>9,500</b>	<b>7,500</b>	<b>2,000</b>
<b>Combined Co-Curr Activities</b>						
10	6910	000 110	Regular Salaries	105,000	95,000	10,000
10	6910	000 210	Social Security	8,000	7,300	700
10	6910	000 220	Retirement	6,300	5,700	600
10	6910	000 240	Workers Compensation	1,000	1,000	0
<b>Total Combined Co-Curr Activities</b>				<b>120,300</b>	<b>109,000</b>	<b>11,300</b>
<b>First Aid</b>						
10	6911	000 410	Supplies	4,000	3,300	700
<b>Total First Aid</b>				<b>4,000</b>	<b>3,300</b>	<b>700</b>
<b>Cheerleaders</b>						

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

				<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
10	6921	000 334	Travel	2,500	2,300	200
10	6921	000 410	Supplies	1,000	900	100
<b>Total Cheerleaders</b>				<b>3,500</b>	<b>3,200</b>	<b>300</b>
<b>Elementary Music</b>						
10	6931	000 323	Repairs and Maintenance	300	250	50
10	6931	000 334	Travel	1,500	900	600
10	6931	000 410	Supplies	1,500	1,300	200
10	6931	000 640	Dues and Fees	0	200	(200)
<b>Total Elementary Music</b>				<b>3,300</b>	<b>2,650</b>	<b>650</b>
<b>Middle School Vocal</b>						
10	6932	000 323	Repairs and Maintenance	300	250	50
10	6932	000 334	Travel	1,500	900	600
10	6932	000 410	Supplies	2,000	1,700	300
10	6932	000 640	Dues and Fees	0	300	(300)
<b>Total Middle School Vocal</b>				<b>3,800</b>	<b>3,150</b>	<b>650</b>
<b>High School Vocal</b>						
10	6933	000 319	Professional Services	500	500	0
10	6933	000 322	Laundry	3,000	1,600	1,400
10	6933	000 323	Repairs and Maintenance	1,000	1,000	0
10	6933	000 334	Travel	6,000	3,500	2,500
10	6933	000 410	Supplies	3,000	2,800	200
10	6933	000 640	Dues and Fees	1,000	1,000	0
<b>Total High School Vocal</b>				<b>14,500</b>	<b>10,400</b>	<b>4,100</b>
<b>Orchestra</b>						
10	6934	000 319	Professional Services	500	500	0
10	6934	000 323	Repairs and Maintenance	1,000	1,000	0
10	6934	000 334	Travel	6,000	3,500	2,500
10	6934	000 410	Supplies	1,700	1,700	0
10	6934	000 640	Dues and Fees	200	200	0
<b>Total Orchestra</b>				<b>9,400</b>	<b>6,900</b>	<b>2,500</b>
<b>HS Band</b>						
10	6935	000 319	Professional Services	1,300	1,300	0
10	6935	000 322	Laundry	1,800	1,800	0
10	6935	000 323	Repairs and Maintenance	1,300	1,300	0
10	6935	000 334	Travel	9,000	5,900	3,100
10	6935	000 410	Supplies	6,100	6,100	0
10	6935	000 640	Dues and Fees	800	800	0
<b>Total HS Band</b>				<b>20,300</b>	<b>17,200</b>	<b>3,100</b>
<b>MS Band</b>						
10	6936	000 323	Repairs and Maintenance	2,500	2,500	0
10	6936	000 334	Travel	900	900	0
10	6936	000 410	Supplies	5,100	5,100	0
<b>Total MS Band</b>				<b>8,500</b>	<b>8,500</b>	<b>0</b>

**Huron School District 2-2  
2015-2016 Budget  
General Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Debate</b>							
10	6941	000	319	Professional Services	4,000	3,500	500
10	6941	000	334	Travel	18,000	11,800	6,200
10	6941	000	410	Supplies	3,000	1,200	1,800
10	6941	000	640	Dues and Fees	2,000	1,300	700
10	6941	000	691	Contingency Natl Tourney	2,500	2,500	0
<b>Total Debate</b>					<b>29,500</b>	<b>20,300</b>	<b>9,200</b>
<b>Quiz Bowl</b>							
10	6942	000	334	Travel	2,000	2,000	0
<b>Total Quiz Bowl</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Tiger Stripes</b>							
10	6951	000	334	Travel	1,200	1,200	0
10	6951	000	410	Supplies	7,700	7,650	50
<b>Total Tiger Stripes</b>					<b>8,900</b>	<b>8,850</b>	<b>50</b>
<b>Yearbook</b>							
10	6952	000	334	Travel	1,000	900	100
10	6952	000	410	Supplies	25,000	25,000	0
<b>Total Yearbook</b>					<b>26,000</b>	<b>25,900</b>	<b>100</b>
<b>Drama High School</b>							
10	6953	000	334	Travel	3,500	2,300	1,200
10	6953	000	410	Supplies	7,500	5,000	2,500
10	6953	000	640	Dues and Fees	100	100	0
<b>Total Drama High School</b>					<b>11,100</b>	<b>7,400</b>	<b>3,700</b>
<b>Drama Middle School</b>							
10	6953	600	410	Supplies	2,500	0	2,500
<b>Total Drama Middle School</b>					<b>2,500</b>	<b>0</b>	<b>2,500</b>
<b>Contingency</b>							
10	7000	000	999	Contingency	100,000	100,000	0
<b>Total Contingency</b>					<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>Totals</b>					<b>16,565,000</b>	<b>15,580,000</b>	<b>985,000</b>

**Huron School District 2-2  
 2015-2016 Budget  
 Capital Outlay Fund Means of Finance**

<b>Account</b>	<b>Description</b>	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
21	1110 Ad Valorem Taxes	3,072,000	2,880,000	192,000
21	1111 Mobile Home Taxes	20,000	20,000	0
21	1120 Prior Years Tax	20,000	20,000	0
21	1190 Penalties & Interest	5,000	5,000	0
	<b>Totals</b>	<b>3,117,000</b>	<b>2,925,000</b>	<b>192,000</b>
	<b>Fund Balance Spending</b>	<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
	<b>Grand Total</b>	<b>4,417,000</b>	<b>2,925,000</b>	<b>1,492,000</b>



**Huron School District 2-2  
2015-2016 Budget  
Capital Outlay Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Buchanan Elementary</b>							
21	1111	511	479	Supplies (non-consumable)	10,000	10,000	0
<b>Total Buchanan Elementary</b>					<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Huron Colony Elementary</b>							
21	1111	512	479	Supplies (non-consumable)	2,500	2,500	0
<b>Total Huron Colony Elementary</b>					<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>Jefferson Elementary</b>							
21	1111	513	479	Supplies (non-consumable)	0	5,000	(5,000)
<b>Total Jefferson Elementary</b>					<b>0</b>	<b>5,000</b>	<b>(5,000)</b>
<b>Madison Elementary</b>							
21	1111	514	479	Supplies (non-consumable)	10,000	10,000	0
<b>Total Madison Elementary</b>					<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Washington Elementary</b>							
21	1111	516	479	Supplies (non-consumable)	10,000	5,000	5,000
<b>Total Washington Elementary</b>					<b>10,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Riverside Colony Elementary</b>							
21	1111	518	479	Supplies (non-consumable)	2,500	2,500	0
<b>Total Riverside Colony Elementary</b>					<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>Elementary Curriculum</b>							
21	1111	599	420	Textbooks	35,000	60,000	(25,000)
<b>Total Elementary Curriculum</b>					<b>35,000</b>	<b>60,000</b>	<b>(25,000)</b>
<b>Elementary Technology</b>							
21	1111	810	471	Computer Equipment	70,000	70,000	0
<b>Total Elementary Technology</b>					<b>70,000</b>	<b>70,000</b>	<b>0</b>
<b>Middle School</b>							
21	1121	600	479	Supplies (non-consumable)	18,000	18,000	0
<b>Total Middle School</b>					<b>18,000</b>	<b>18,000</b>	<b>0</b>
<b>Middle School Curriculum</b>							
21	1121	699	420	Textbooks	15,000	20,000	(5,000)
<b>Total Middle School Curriculum</b>					<b>15,000</b>	<b>20,000</b>	<b>(5,000)</b>
<b>Middle School Technology</b>							
21	1121	810	471	Computer Equipment	70,000	70,000	0
<b>Total Middle School Technology</b>					<b>70,000</b>	<b>70,000</b>	<b>0</b>

**Huron School District 2-2  
2015-2016 Budget  
Capital Outlay Fund**

					<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>High School</b>							
21	1131	700	479	Supplies (non-consumable)	28,000	28,000	0
<b>Total High School</b>					<b>28,000</b>	<b>28,000</b>	<b>0</b>
<b>Vocational School</b>							
21	1131	770	479	Supplies (non-consumable)	11,000	11,000	0
<b>Total Vocational School</b>					<b>11,000</b>	<b>11,000</b>	<b>0</b>
<b>Pride High</b>							
21	1131	791	479	Supplies (non-consumable)	10,000	10,000	0
<b>Total Pride High</b>					<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>High School Curriculum</b>							
21	1131	799	420	Textbooks	18,000	60,000	(42,000)
<b>Total High School Curriculum</b>					<b>18,000</b>	<b>60,000</b>	<b>(42,000)</b>
<b>High School Technology</b>							
21	1131	810	471	Computer Equipment	150,000	165,000	(15,000)
21	1131	810	472	Apps	5,000	20,000	(15,000)
<b>Total High School Technology</b>					<b>155,000</b>	<b>185,000</b>	<b>(30,000)</b>
<b>Mild to Moderate Disabilities</b>							
21	1221	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Mild to Moderate Disabilities</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Our Home</b>							
21	1221	800	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Our Home</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Curriculum Director</b>							
21	2212	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Curriculum Director</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Library Services</b>							
21	2222	511	560	Buchanan Library	10,000	10,000	0
21	2222	512	560	Huron Colony Library	1,500	1,500	0
21	2222	513	560	Jefferson Library	0	5,000	(5,000)
21	2222	514	560	Madison Library	10,000	10,000	0
21	2222	516	560	Washington Library	10,000	5,000	5,000
21	2222	518	560	Riverside Colony Library	1,500	1,500	0
21	2222	600	560	Middle School Library	15,000	15,000	0
21	2222	700	560	High School Library	20,000	20,000	0
21	2222	000	549	New Equipment	10,000	10,000	0

**Huron School District 2-2  
2015-2016 Budget  
Capital Outlay Fund**

					<b>2015-2016</b>	<b>2014-2015</b>	<b>Change</b>
					<b>Budget</b>	<b>Budget</b>	
<b>Total Library Services</b>					<b>78,000</b>	<b>78,000</b>	<b>0</b>
<b>Technology in School</b>							
21	2227	000	471	Computer Equipment	80,000	50,000	30,000
21	2227	000	472	Computer Software	25,000	25,000	0
<b>Total Technology in School</b>					<b>105,000</b>	<b>75,000</b>	<b>30,000</b>
<b>Board of Education</b>							
21	2311	000	549	New Equipment	5,000	5,000	0
<b>Total Board of Education</b>					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Office of Superintendent</b>							
21	2321	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Office of Superintendent</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Activity Director/Arena Manager</b>							
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0
<b>Total Activity Director/Arena Manager</b>					<b>7,000</b>	<b>7,000</b>	<b>0</b>
<b>ESL Director</b>							
21	2490	350	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total ESL Director</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Fiscal Services</b>							
21	2529	000	479	Supplies (non-consumable)	5,000	5,000	0
<b>Total Fiscal Services</b>					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Construction</b>							
21	2535	514	520	Buildings	700,000	0	700,000
21	2535	516	520	Buildings	1,000,000	0	1,000,000
<b>Total Construction</b>					<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>Buildings and Grounds Director</b>							
21	2541	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Buildings and Grounds Director</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Care/Upkeep of Buildings</b>							
21	2542	000	323	Repairs and Maintenance	269,000	245,000	24,000
21	2542	000	549	New Equipment	50,000	15,000	35,000
<b>Total Care/Upkeep of Buildings</b>					<b>319,000</b>	<b>260,000</b>	<b>59,000</b>
<b>Care/Upkeep of Grounds</b>							
21	2543	000	323	Repairs and Maintenance	150,000	100,000	50,000

**Huron School District 2-2  
2015-2016 Budget  
Capital Outlay Fund**

					<b>2015-2016</b>	<b>2014-2015</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
21	2543	000	549	New Equipment	50,000	75,000	(25,000)
<b>Total Care/Upkeep of Grounds</b>					<b>200,000</b>	<b>175,000</b>	<b>25,000</b>
<b>Utilities</b>							
21	2549	000	321	Utilities	300,000	300,000	0
<b>Total Utilities</b>					<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Transportation Director</b>							
21	2551	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Transportation Director</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Vehicle Operation Services</b>							
21	2552	000	550	Vehicles	220,000	160,000	60,000
<b>Total Vehicle Operation Services</b>					<b>220,000</b>	<b>160,000</b>	<b>60,000</b>
<b>Food Service</b>							
21	2569	000	549	New Equipment	25,000	25,000	0
<b>Total Food Service</b>					<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>Printing and Duplicating Service</b>							
21	2574	000	479	Supplies (non-consumable)	15,000	15,000	0
<b>Total Printing and Duplicating Service</b>					<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>Debt Service</b>							
21	5000	000	610	Principal	720,000	550,000	170,000
21	5000	000	620	Interest	194,000	200,000	(6,000)
<b>Total Debt Service</b>					<b>914,000</b>	<b>750,000</b>	<b>164,000</b>
<b>Combined Co-Curr Activities</b>							
21	6910	000	479	Supplies (non-consumable)	25,000	20,000	5,000
21	6910	000	549	Equipment	0	8,000	(8,000)
<b>Total Combined Co-Curr Activities</b>					<b>25,000</b>	<b>28,000</b>	<b>(3,000)</b>
<b>Music</b>							
21	6931	000	479	Supplies (non-consumable)	20,000	70,000	(50,000)
<b>Total Music</b>					<b>20,000</b>	<b>70,000</b>	<b>(50,000)</b>
<b>Totals</b>					<b>4,417,000</b>	<b>2,534,000</b>	<b>1,883,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Special Education Fund**

<b>Means of Finance</b>			<b>2015-2016 Total Budget</b>	<b>2014-2015 Total Budget</b>	<b>Change</b>
22	1110	Ad Valorem Taxes	1,293,000	1,287,000	6,000
22	1111	Mobile Home Taxes	12,000	12,000	0
22	1120	Prior Year Tax	10,000	10,000	0
22	1190	Penalties & Interest	3,000	3,000	0
22	1972	Medicaid	50,000	30,000	20,000
22	1973	Medicaid Admin Claims	30,000	30,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	1,363,000	850,000	513,000
22	4175	901 Idea 611 Private School	32,000	42,000	(10,000)
22	4175	902 Idea Part B Flowthrough	578,000	538,000	40,000
22	4186	Idea Preschool 619	9,000	9,000	0
22	4187	Idea Part C	7,000	7,000	0
<b>Totals</b>			<b>3,389,000</b>	<b>2,820,000</b>	<b>569,000</b>
<b>Fund Balance to Finance Budget</b>			<b>186,000</b>	<b>325,000</b>	<b>(139,000)</b>
<b>Total Means of Finance</b>			<b>3,575,000</b>	<b>3,145,000</b>	<b>430,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Special Education Fund**

				<b>2015-2016</b>	<b>2014-2015</b>	
				<b>Total</b>	<b>Total</b>	<b>Change</b>
				<b>Budget</b>	<b>Budget</b>	
<b>Mild to Moderate Disabilities</b>						
22	1221	000	110 Regular Salaries	166,000	490,000	(324,000)
22	1221	000	120 Aide Salaries	35,000	125,000	(90,000)
22	1221	000	125 Substitute Salaries	25,000	25,000	0
22	1221	000	210 Social Security	17,300	49,000	(31,700)
22	1221	000	220 Retirement	13,600	38,400	(24,800)
22	1221	000	230 Group Health/Life Insurance	20,700	68,400	(47,700)
22	1221	000	240 Workers Compensation	2,000	6,500	(4,500)
22	1221	000	319 Professional Services	1,000	500	500
22	1221	000	334 Travel	3,000	1,000	2,000
22	1221	000	340 Communications	500	200	300
22	1221	000	410 Supplies	13,300	12,000	1,300
<b>Total Mild to Moderate Disabilities</b>				<b>297,400</b>	<b>816,000</b>	<b>(518,600)</b>
<b>Mild to Moderate Disabilities IDEA 611</b>						
22	1221	902	110 Regular Salaries	334,000	0	334,000
22	1221	902	120 Aide Salaries	115,000	0	115,000
22	1221	902	125 Substitute Salaries	10,000	0	10,000
22	1221	902	210 Social Security	35,200	0	35,200
22	1221	902	220 Retirement	27,600	0	27,600
22	1221	902	230 Group Health/Life Insurance	55,000	0	55,000
22	1221	902	240 Workers Compensation	1,200	0	1,200
<b>Total Mild to Moderate Disabilities IDEA 611</b>				<b>578,000</b>	<b>0</b>	<b>578,000</b>
<b>Severe Disabilities</b>						
22	1222	000	110 Regular Salaries	10,000	350,000	(340,000)
22	1222	000	120 Aide Salaries	0	375,000	(375,000)
22	1222	000	125 Substitute Salaries	0	40,000	(40,000)
22	1222	000	210 Social Security	800	58,600	(57,800)
22	1222	000	220 Retirement	600	45,900	(45,300)
22	1222	000	230 Group Health/Life Insurance	0	139,200	(139,200)
22	1222	000	240 Workers Compensation	1,000	6,000	(5,000)
22	1222	000	319 Professional Services	0	3,000	(3,000)
22	1222	000	334 Travel	0	15,000	(15,000)
22	1222	000	340 Communications	0	1,000	(1,000)
22	1222	000	410 Supplies	0	15,000	(15,000)
<b>Total Severe Disabilities</b>				<b>12,400</b>	<b>1,048,700</b>	<b>(1,036,300)</b>
<b>Severe Disabilities State Funds</b>						
22	1222	301	110 Regular Salaries	370,000	0	370,000
22	1222	301	120 Aide Salaries	540,000	0	540,000
22	1222	301	125 Substitute Salaries	60,000	0	60,000
22	1222	301	210 Social Security	74,300	0	74,300
22	1222	301	220 Retirement	58,200	0	58,200
22	1222	301	230 Group Health/Life Insurance	138,200	0	138,200
22	1222	301	240 Workers Compensation	7,000	0	7,000

**Huron School District 2-2  
2015-2016 Budget  
Special Education Fund**

				<b>2015-2016</b>	<b>2014-2015</b>	
				<b>Total</b>	<b>Total</b>	<b>Change</b>
				<b>Budget</b>	<b>Budget</b>	
22	1222	301	319 Professional Services	4,000	0	4,000
22	1222	301	334 Travel	20,000	0	20,000
22	1222	301	340 Communications	1,000	0	1,000
22	1222	301	410 Supplies	14,900	0	14,900
<b>Total Severe Disabilities State Funds</b>				<b>1,287,600</b>	<b>0</b>	<b>1,287,600</b>
<b>Day Programs</b>						
22	1223	000	373 Payments to Other Edu. Inst.	15,000	15,000	0
<b>Total Day Programs</b>				<b>15,000</b>	<b>15,000</b>	<b>0</b>
<b>Residential Programs</b>						
22	1224	000	373 Pmt to Other Educational Inst	120,000	120,000	0
22	1224	000	391 Residential Services	2,000	2,000	0
<b>Total Residential Programs</b>				<b>122,000</b>	<b>122,000</b>	<b>0</b>
<b>Our Home</b>						
22	1224	800	110 Regular Salaries	55,000	55,000	0
22	1224	800	125 Substitute Salaries	1,000	1,000	0
22	1224	800	210 Social Security	4,300	4,300	0
22	1224	800	220 Retirement	3,400	3,400	0
22	1224	800	230 Group Health/Life Insurance	12,200	11,100	1,100
22	1224	800	240 Workers Compensation	500	500	0
22	1224	800	340 Communications	800	800	0
22	1224	800	410 Supplies	1,500	1,500	0
<b>Total Our Home</b>				<b>78,700</b>	<b>77,600</b>	<b>1,100</b>
<b>Early Childhood Programs</b>						
22	1226	000	110 Regular Salaries	37,000	35,000	2,000
22	1226	000	120 Aide Salaries	10,000	10,000	0
22	1226	000	125 Substitute Salaries	2,000	2,000	0
22	1226	000	210 Social Security	3,800	3,600	200
22	1226	000	220 Retirement	3,000	2,900	100
22	1226	000	230 Group Health/Life Insurance	800	10,500	(9,700)
22	1226	000	240 Workers Compensation	500	500	0
22	1226	000	319 Professional Services	200	200	0
22	1226	000	334 Travel	200	200	0
22	1226	000	410 Supplies	3,000	3,000	0
<b>Total Early Childhood Programs</b>				<b>60,500</b>	<b>67,900</b>	<b>(7,400)</b>
<b>Prolonged Assistance Programs</b>						
22	1227	000	110 Regular Salaries	15,000	15,000	0
22	1227	000	125 Substitute Salaries	500	500	0
22	1227	000	210 Social Security	1,200	1,200	0
22	1227	000	220 Retirement	1,000	1,000	0
22	1227	000	230 Group Health/Life Insurance	200	3,400	(3,200)
22	1227	000	240 Workers Compensation	200	200	0

**Huron School District 2-2  
2015-2016 Budget  
Special Education Fund**

	<b>2015-2016 Total Budget</b>	<b>2014-2015 Total Budget</b>	<b>Change</b>
22 1227 000 319 Professional Services	200	200	0
22 1227 000 334 Travel	1,000	0	1,000
22 1227 000 410 Supplies	200	200	0
<b>Total Prolonged Assistance Programs</b>	<b>19,500</b>	<b>21,700</b>	<b>(2,200)</b>
<b>Social Work Services</b>			
22 2113 000 110 Regular Salaries	36,000	17,000	19,000
22 2113 000 210 Social Security	2,800	1,400	1,400
22 2113 000 220 Retirement	2,200	1,100	1,100
22 2113 000 230 Group Health/Life Insurance	4,200	3,800	400
22 2113 000 240 Workers Compensation	200	200	0
22 2113 000 334 Travel	200	200	0
22 2113 000 340 Communications	400	400	0
22 2113 000 410 Supplies	2,000	100	1,900
<b>Total Social Work Services</b>	<b>48,000</b>	<b>24,200</b>	<b>23,800</b>
<b>Counseling Services</b>			
22 2122 000 110 Regular Salaries	13,000	12,000	1,000
22 2122 000 210 Social Security	1,000	1,000	0
22 2122 000 220 Retirement	800	800	0
22 2122 000 230 Group Health/Life Insurance	1,600	1,400	200
22 2122 000 240 Workers Compensation	200	200	0
<b>Total Counseling Services</b>	<b>16,600</b>	<b>15,400</b>	<b>1,200</b>
<b>Nurse Services State Funds</b>			
22 2134 301 110 Regular Salaries	62,000	60,000	2,000
22 2134 301 210 Social Security	4,800	4,600	200
22 2134 301 220 Retirement	3,800	3,600	200
22 2134 301 230 Group Health/Life Insurance	14,900	8,100	6,800
22 2134 301 240 Workers Compensation	500	300	200
22 2134 301 334 Travel	1,000	1,000	0
22 2134 301 340 Communications	600	600	0
22 2134 301 410 Supplies	1,600	1,600	0
<b>Total Nurse Services State Funds</b>	<b>89,200</b>	<b>79,800</b>	<b>9,400</b>
<b>Psychological Testing Services</b>			
22 2142 000 110 Regular Salaries	90,000	90,000	0
22 2142 000 210 Social Security	6,900	6,900	0
22 2142 000 220 Retirement	5,400	5,400	0
22 2142 000 230 Group Health/Life Insurance	22,100	12,100	10,000
22 2142 000 240 Workers Compensation	500	500	0
22 2142 000 319 Professional Services	1,000	1,000	0
22 2142 000 334 Travel	500	500	0
22 2142 000 410 Supplies	8,000	5,000	3,000
<b>Total Testing</b>	<b>134,400</b>	<b>121,400</b>	<b>13,000</b>



**Huron School District 2-2  
2015-2016 Budget  
Special Education Fund**

	<b>2015-2016 Total Budget</b>	<b>2014-2015 Total Budget</b>	<b>Change</b>
<b>Counseling</b>			
22 2143 000 319 Professional Services	2,000	2,000	0
<b>Total Counseling</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Other Speech Pathology &amp; Audio</b>			
22 2159 000 110 Regular Salaries	215,000	250,000	(35,000)
22 2159 000 120 Aide Salaries	45,000	20,000	25,000
22 2159 000 210 Social Security	19,900	20,700	(800)
22 2159 000 220 Retirement	15,600	16,200	(600)
22 2159 000 230 Group Health/Life Insurance	42,600	38,700	3,900
22 2159 000 240 Workers Compensation	2,000	2,000	0
22 2159 000 319 Professional Services	60,000	2,000	58,000
22 2159 000 323 Repairs and Maintenance	500	500	0
22 2159 000 334 Travel	1,000	1,000	0
22 2159 000 410 Supplies	10,000	10,000	0
<b>Total Other Speech Pathology &amp; Audio</b>	<b>411,600</b>	<b>361,100</b>	<b>50,500</b>
<b>Other Speech Pathology &amp; Audio IDEA 611</b>			
22 2159 902 110 Regular Salaries	0	0	0
22 2159 902 210 Social Security	0	0	0
22 2159 902 220 Retirement	0	0	0
22 2159 902 230 Group Health/Life Insurance	0	0	0
22 2159 902 240 Workers Compensation	0	0	0
<b>Total Other Speech Pathology &amp; Audio IDEA 611</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Physical Therapy</b>			
22 2171 000 319 Professional Services	50,000	50,000	0
22 2171 000 334 Travel	200	200	0
22 2171 000 410 Supplies	500	500	0
<b>Total Physical Therapy</b>	<b>50,700</b>	<b>50,700</b>	<b>0</b>
<b>Occupational Therapy</b>			
22 2172 000 110 Regular Salaries	55,000	70,000	(15,000)
22 2172 000 120 Aide Salaries	0	10,000	(10,000)
22 2172 000 210 Social Security	4,300	6,200	(1,900)
22 2172 000 220 Retirement	3,300	4,800	(1,500)
22 2172 000 230 Group Health/Life Insurance	11,100	10,100	1,000
22 2172 000 240 Workers Compensation	1,000	1,000	0
22 2172 000 319 Professional Services	5,000	2,000	3,000
22 2172 000 334 Travel	500	500	0
22 2172 000 410 Supplies	2,000	2,000	0
<b>Total Occupational Therapy</b>	<b>82,200</b>	<b>106,600</b>	<b>(24,400)</b>
<b>Inst Staff Training (In-Serv)</b>			
22 2213 000 110 Regular Salaries	6,000	2,000	4,000
22 2213 000 125 Substitute Salaries	2,500	2,500	0

**Huron School District 2-2  
2015-2016 Budget  
Special Education Fund**

				<b>2015-2016</b>	<b>2014-2015</b>	
				<b>Total</b>	<b>Total</b>	
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>
22	2213	000	210 Social Security	1,000	400	600
22	2213	000	220 Retirement	800	300	500
22	2213	000	240 Workers Compensation	200	100	100
22	2213	000	319 Professional Services	7,500	7,500	0
22	2213	000	334 Travel	2,000	2,000	0
22	2213	000	410 Supplies	1,500	1,500	0
22	2213	000	420 Textbooks	500	500	0
<b>Total Inst Staff Training (In-Serv)</b>				<b>22,000</b>	<b>16,800</b>	<b>5,200</b>
<b>Office of Principals</b>						
22	2410	000	110 Regular Salaries	115,000	115,000	0
22	2410	000	210 Social Security	8,800	8,800	0
22	2410	000	220 Retirement	6,900	6,900	0
22	2410	000	230 Group Health/Life Insurance	19,100	17,300	1,800
22	2410	000	240 Workers Compensation	1,000	1,000	0
22	2410	000	319 Professional Services	500	500	0
22	2410	000	323 Repairs and Maintenance	1,500	1,000	500
22	2410	000	334 Travel	1,000	1,000	0
22	2410	000	340 Communications	2,000	2,000	0
22	2410	000	410 Supplies	5,600	5,600	0
22	2410	000	640 Dues and Fees	1,000	1,000	0
<b>Total Office of Principals</b>				<b>162,400</b>	<b>160,100</b>	<b>2,300</b>
<b>Vehicle Operation Services</b>						
22	2552	000	110 Regular Salaries	70,000	30,600	39,400
22	2552	000	210 Social Security	5,400	2,400	3,000
22	2552	000	220 Retirement	4,200	1,900	2,300
22	2552	000	230 Group Health/Life Insurance	200	200	0
22	2552	000	240 Workers Compensation	5,000	2,000	3,000
22	2552	000	334 Travel	0	900	(900)
<b>Total Vehicle Operation Services</b>				<b>84,800</b>	<b>38,000</b>	<b>46,800</b>
<b>Totals</b>				<b>3,575,000</b>	<b>3,145,000</b>	<b>430,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Pension Fund**

<b>Means of Finance</b>		<b>2015-2016</b>	<b>2014-2015</b>	<b>Change</b>
		<b>Budget</b>	<b>Budget</b>	
24	1110 Ad Valorem Taxes	295,000	287,000	8,000
24	1111 Mobile Home Taxes	1,000	1,000	0
24	1120 Prior Year Tax	1,000	1,000	0
24	1190 Penalties & Interest	1,000	1,000	0
<b>Totals</b>		<b>298,000</b>	<b>290,000</b>	<b>8,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Pension Fund**

				<b>2015-2016</b>	<b>2014-2015</b>		
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	
<b>Early Retirement Payment</b>							
24	4500	000	150	Early Retirement Payment	298,000	287,000	11,000
24	4500	000	319	Professional Services	0	3,000	(3,000)
<b>Total Early Retirement Payment</b>					<b>298,000</b>	<b>290,000</b>	<b>8,000</b>
<b>Totals</b>					<b>298,000</b>	<b>290,000</b>	<b>8,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Building Fund**

<b>Means of Finance</b>	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
25 1180 Other Taxes	0	4,500	-4,500
25 1710 Admissions	5,000	0	5,000
<b>Fund Balance Spending</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>5,000</b>	<b>4,500</b>	<b>500</b>

**Huron School District 2-2  
2015-2016 Budget  
Building Fund**

				<b>2015-2016</b>	<b>2014-2015</b>		
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	
<b>Fac. And Acqu. Services</b>							
25	2539	000	323	Repairs and Maintenance	5,000	4,500	500
<b>Total Fac. And Acqu. Services</b>				<b>5,000</b>	<b>4,500</b>	<b>500</b>	
<b>Totals</b>				<b>5,000</b>	<b>4,500</b>	<b>500</b>	

**Huron School District 2-2  
 2015-2016 Budget  
 Bond Redemption Fund - Elementary**

<b>Means of Finance</b>	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	1000	0	1,000
<b>Totals</b>	<b>1,421,000</b>	<b>1,420,000</b>	<b>1,000</b>
<b>Fund Balance Spending</b>	<b>0</b>	<b>690,000</b>	<b>(690,000)</b>
<b>Grand Total</b>	<b>1,421,000</b>	<b>2,110,000</b>	<b>(689,000)</b>

**Huron School District 2-2  
 2015-2016 Budget  
 Bond Redemption Fund - Elementary**

				<b>2015-2016</b>	<b>2014-2015</b>		
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>	
<b>Debt Service</b>							
32	5000	000	610	Principal	490,000	240,000	250,000
32	5000	000	612	Interest	930,000	1,869,000	-939,000
32	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
<b>Total Debt Service</b>					<b>1,421,000</b>	<b>2,110,000</b>	<b>-689,000</b>
<b>Totals</b>					<b>1,421,000</b>	<b>2,110,000</b>	<b>-689,000</b>



**Huron School District 2-2  
2015-2016 Budget  
Capital Projects Fund**

<b>Means of Finance</b>	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
41 1510 Interest Earned	1,000	10,000	-9,000
<b>Totals</b>	<b>1,000</b>	<b>10,000</b>	<b>-9,000</b>
<b>Fund Balance Spending</b>	<b>2,999,000</b>	<b>16,990,000</b>	<b>(13,991,000)</b>
<b>Grand Total</b>	<b>3,000,000</b>	<b>17,000,000</b>	<b>(14,000,000)</b>

**Huron School District 2-2  
2015-2016 Budget  
Capital Projects Fund**

					<b>2014-2015</b>	<b>2014-2015</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
<b>Capital Outlay - Buchanan</b>							
41	7500	511	319	Professional Services	0	100,000	-100,000
41	7500	511	520	Buildings	0	2,400,000	-2,400,000
41	7500	511	549	New Equipment	0	100,000	-100,000
<b>Total Capital Outlay - Buchanan</b>					<b>0</b>	<b>2,600,000</b>	<b>-2,600,000</b>
<b>Capital Outlay - Madison</b>							
41	7500	514	319	Professional Services	20,000	200,000	-180,000
41	7500	514	323	Repairs and Maintenance	0	400,000	-400,000
41	7500	514	520	Buildings	980,000	5,000,000	-4,020,000
41	7500	514	549	New Equipment	0	100,000	-100,000
<b>Total Capital Outlay - Madison</b>					<b>1,000,000</b>	<b>5,700,000</b>	<b>-4,700,000</b>
<b>Capital Outlay - Washington</b>							
41	7500	516	319	Professional Services	20,000	200,000	-180,000
41	7500	516	323	Repairs and Maintenance	0	400,000	-400,000
41	7500	516	520	Buildings	1,980,000	8,000,000	-6,020,000
41	7500	516	549	New Equipment	0	100,000	-100,000
<b>Total Capital Outlay - Washington</b>					<b>2,000,000</b>	<b>8,700,000</b>	<b>-6,700,000</b>
<b>Totals</b>					<b>3,000,000</b>	<b>17,000,000</b>	<b>-14,000,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Food Service Fund**

<b>Means of Finance</b>	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
51 1510 Interest Earned	2,000	2,000	0
51 1610 Student Lunch Sales	355,000	365,000	(10,000)
51 1613 Elementary Milk Sales	25,000	25,000	0
51 1615 Student Breakfast	25,000	35,000	(10,000)
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	40,000	60,000	(20,000)
51 1635 Summer Feeding Program	5,000	5,000	0
51 1660 Middle School Ala Carte	64,000	64,000	0
51 1690 Miscellaneous Revenue	23,000	23,000	0
51 3810 State Sources	5,000	0	5,000
51 4810 Revenue-Federal Sources	650,000	650,000	0
51 4811 Revenue-Federal After School	10,000	0	10,000
51 4812 Revenue-Federal Breakfast	160,000	160,000	0
51 4813 Revenue-Summer Feeding	40,000	40,000	0
51 4820 Donated Food-Federal Sources	100,000	75,000	25,000
<b>Totals</b>	<b>1,525,000</b>	<b>1,525,000</b>	<b>0</b>

**Huron School District 2-2  
2015-2016 Budget  
Food Service Fund**

	<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Food Service</b>			
51 2569 000 110 Regular Salaries	620,000	600,000	20,000
51 2569 000 130 Overtime Salaries	1,000	2,000	(1,000)
51 2569 000 210 Social Security	47,600	46,100	1,500
51 2569 000 220 Retirement	37,300	36,200	1,100
51 2569 000 230 Health Insurance	70,000	65,000	5,000
51 2569 000 240 Workers Compensation	30,000	35,000	(5,000)
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	15,000	19,500	(4,500)
51 2569 000 334 Travel	4,000	5,000	(1,000)
51 2569 000 340 Communication	500	1,500	(1,000)
51 2569 000 410 Supplies - Consumable	30,000	30,000	0
51 2569 000 461 Purchased Food	505,100	530,200	(25,100)
51 2569 000 462 Commodities	80,000	70,000	10,000
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	40,500	40,500	0
<b>Total Food Service</b>	<b>1,485,000</b>	<b>1,485,000</b>	<b>0</b>
<b>Summer Feeding</b>			
51 2569 490 110 Regular Salaries	20,000	23,000	(3,000)
51 2569 490 210 Social Security	1,600	1,800	(200)
51 2569 490 220 Retirement	1,200	1,400	(200)
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 410 Supplies - Consumable	300	300	0
51 2569 490 461 Purchased Food	12,300	9,900	2,400
51 2569 490 462 Commodities	2,000	1,000	1,000
<b>Total Summer Feeding</b>	<b>40,000</b>	<b>40,000</b>	<b>0</b>
<b>Totals</b>	<b>1,525,000</b>	<b>1,525,000</b>	<b>0</b>

**Huron School District 2-2  
2015-2016 Budget  
Enterprise Fund**

<b>Means of Finance</b>				<b>2015-2016</b>	<b>2014-2015</b>	
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>
53	1316	953	Driver's Education Fees	30,000	30,000	0
53	1510		Interest	3,000	3,000	0
53	1611		Arena Concessions Sales	140,000	135,000	5,000
53	1612		Stadium Concessions Sales	14,000	14,000	0
53	1660		Miscellaneous Concessions Sales	3,000	3,000	0
<b>Totals</b>				<b>190,000</b>	<b>185,000</b>	<b>5,000</b>
<b>Fund Balance Spending</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>				<b>190,000</b>	<b>185,000</b>	<b>5,000</b>

**Huron School District 2-2  
2015-2016 Budget  
Enterprise Fund**

				<b>2015-2016 Budget</b>	<b>2014-2015 Budget</b>	<b>Change</b>
<b>Concessions</b>						
53	2569	000	110 Regular Salaries	44,600	40,000	4,600
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,700	3,300	400
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	322 Cleaning Service	0	0	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	410 Supplies - Consumable	4,000	4,000	0
53	2569	000	461 Purchased Food	60,300	60,300	0
53	2569	000	910 Depreciation-Local Funds	5,000	5,000	0
<b>Total Concessions</b>				<b>125,000</b>	<b>120,000</b>	<b>5,000</b>
<b>Driver's Education</b>						
53	3900	953	110 Regular Salaries	25,000	25,000	0
53	3900	953	210 Social Security	2,000	2,000	0
53	3900	953	220 Retirement	1,500	1,500	0
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	410 Supplies	1,000	1,000	0
<b>Total Driver's Education</b>				<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Transfer Out</b>						
53	8110	000	690 Operating Transfer Out	35,000	35,000	0
<b>Total Transfer Out</b>				<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>Totals</b>				<b>190,000</b>	<b>185,000</b>	<b>5,000</b>