

**Mission:** *Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.*

**Vision:** *Respect – Pride – Excellence for All*

**AGENDA**  
**BOARD OF EDUCATION – REGULAR MEETING**  
**Instructional Planning Center/Huron Arena**  
**Monday, May 9, 2022**  
**5:30 p.m.**

The meeting can be viewed live from a link on the School's website at <http://huron.k12.sd.us/watch-school-board-meetings/>. In the days following the meeting, the meeting can also be viewed on the local cable TV public access channel 6.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

May 11	Employee Recognition Banquet ~ Huron Event Center
May 18	Baccalaureate – 8:00 p.m. ~ Huron Arena
May 19	Last Day of Classes / Early Release
May 20	Teacher Checkout
May 22	Graduation – 2:00 p.m. ~ Huron Arena
May 23	Board of Education Meeting – 5:30 p.m. ~ IPC
May 30	Memorial Day Holiday / No School
June 6 – 24	ESL Summer School for Grades K-7 ~ 7:45 a.m. – 1:00 p.m. Monday – Thursday
June 13	Board of Education Meeting – 5:30 p.m. ~ IPC
June 27	Board of Education Meeting – 5:30 p.m. ~ IPC
August 9	HSD On-Line Surplus Property Auction Closes
6. **Community Input on Items Not on the Agenda**
  - See Policy BFB – **Public Participation at Board Meetings** – for more information
7. **Conflict Disclosure and Consideration of Waivers** - The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
  - a)
8. **CONSENT AGENDA**

The superintendent of schools recommends approval of the following:

  - a) **Approval and/or Correction of Minutes of Previous Meetings**
  - b) **Consideration and Approval of Bills**
  - c) **Approval and/or Correction of the Financial Report**
  - d) **Board Approval of New Hires**

As was mentioned previously, classified personnel, substitute teachers/classroom aides, Board Members, and volunteers must be approved in order to be covered by our workers' compensation plan.

    - 1) Kathy Curr/Substitute Teacher - \$120 per day / Substitute Para-Educator - \$17.87 per hour
    - 2) Whitney Haake/ Substitute Teacher - \$120 per day / Substitute Para-Educator - \$17.87 per hour
    - 3) Lenore Garrels/Food Service-Assistant Cook-MS/\$18.01 per hour

- 4) Kathy Barber/Food Service-Madison Cashier/\$17.31 per hour
  - 5) Heather Sieh/50% Varsity Assistant Girls' Tennis/\$1,580 per year
  - 6) Heather Sieh/50% MS Tennis/\$1,264 per year
  - 7) Joel Bergeson/50% Varsity Assistant Girls' Tennis/\$1,580 per year
  - 8) Joel Bergeson/50% MS Tennis/\$1,264 per year
  - 9) Roni Bergquist/Early Childhood Para-Educator-McKinley/\$18.70 per hour
- e) **Contracts for Board Approval**
- 1) Megan McFarland/Speech Language Pathologist~McKinley Learning Center/\$64,742 per year
  - 2) James Cutshaw/6<sup>th</sup> Gr Teacher~MS/\$60,684 per year
  - 3) Tamara Luce/3<sup>rd</sup> Gr Teacher~Madison/\$55,713 per year
  - 4) Heather Goehner/Physical Therapist 50%/\$40,613 per year
  - 5) Allison Ness/1<sup>st</sup> Gr Teacher~Buchanan/\$52,713 per year
  - 6) Jimae McWhorter/5<sup>th</sup> Gr Teacher~Washington/\$56,184 per year
  - 7) Clayton Wahlstrom/PE Teacher~HS/\$61,404 per year
- f) **Resignations for Board Approval**
- 1) Whitney Haake/SPED Paraprofessional-HS/1 year (eff 5/19/22)
  - 2) Brice Anderson/7<sup>th</sup> Gr Boys' Basketball Coach/1 year
  - 3) Rebecca Sadler/Assistant Gymnastics Coach/4 years
  - 4) LaVae Tschetter/Teacher~Riverside Colony/23 years
  - 5) Glenn Martinson/Custodian~Madison/3 years
- g) **Request to Approve the Agreement Between CORE Education Cooperative and the Huron School District in regards to Speech Therapy Services**
- h) **Review & Affirm Safe Return Plan**
- i) **Permission to Advertise for Bids for Gasoline & Diesel Fuel for 2022-2023**
- j) **Request to Approve School Resource Officers Agreement with the City**
- k) **Request to Increase Meal Prices for 2022-2023 School Year**
- l) **Request to Approve the Letter of Agreement for Consultant Services Between Pawlowski Speech Therapy, LLC and the Huron School District**

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.)

9. **CELEBRATE SUCCESSES IN THE DISTRICT:  
CONGRATULATIONS:**

- **Kayla (3<sup>rd</sup> Grade Teacher) & Tim McCloud on the birth of their daughter Vivian Marie born on April 26<sup>th</sup>**
- **Adele (Para-Educator @ Buchanan) & Terry Van Zee on the birth of their new grandson, Everett Sloan. Everett weighed 8lbs 13oz and was born to parents Shadryn & Scott Lemon**
- **Sydney (4<sup>th</sup> Grade ESL Teacher) & Hartman Katz on the birth of their son, Emmett Eugene. Emmett was born on May 1, 2022, weighed 7lbs 3oz, and was 21 inches long**

**THANK YOU TO:**

- **Nathan Faul for the donation of a tool box to the Buildings & Grounds Dept**
- **AT&T Huron Store for their donation of hand sanitizer, gloves, & masks**

10. **REPORTS TO THE BOARD:**

- a) **Business Manager's Report**
- b) **Superintendent's Report**

11. OLD BUSINESS

a)

12. NEW BUSINESS

a) Construction Change Order No. G-5

b) Strategic Plan

c) Presentation of Preliminary Budget for 2022-2023

13. ADJOURNMENT

**PROFESSIONAL SERVICE CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Megan McFarland**

**April 19, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Speech Language Pathologist** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 64742 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/8/2022 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of service prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Professional Service providers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the Professional Service provider and the Board of Education.

MA  
Hired 2022-2023 W/MA and 5 years of teaching experience. Contract includes \$10,000 SLP differential pay.

Agreeing to this contract includes the following: Professional Service Providers new to the District are expected to work an additional 5 days beginning August 8. During this time, the new employee will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY, APRIL 27, 2022\*\*\*

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 2<sup>nd</sup> day of May, 2022

Witness: Dolly Kenable

Print Name: Megan McFarland  
Sign here: Megan McFarland  
Professional Service Provider

**TEACHER'S CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**James Cutshaw**

**April 20, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ **60684** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **8/8/2022** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

Ed.S  
Hired 2022-2023 W/Ed.S and 25 years of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 8. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY THURSDAY, APRIL 28, 2022\*\*\*

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 2<sup>nd</sup> day of May, 2022  
Witness: Dolly Venables

Print Name: JAMES CUTSHAW  
Sign here: [Signature]  
Teacher

**TEACHER'S CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Tamara Luce**

**April 28, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 55713 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/8/2022 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: **failures to complete the term** signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$2,000.00; **breaking a contract July 1 through July 31**, damages shall be assessed at \$2,000.00 and breaking of contract **August 1 and for the duration of the first semester**, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

MA  
Hired 2022-2023 W/MA and 13 years of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 8. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

**\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY FRIDAY, MAY 6, 2022\*\*\***

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 2nd day of May, 2022

Witness: Amy Langbehn

Print Name: Tamara L. Luce

Sign here: Tamara L. Luce  
Teacher

**PROFESSIONAL SERVICE CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Heather Goehner**

**April 27, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Physical Therapist 50%** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 40613 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/8/2022 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of service prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Professional Service providers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the Professional Service provider and the Board of Education.

Ph.D  
Hired 2022-2023 W/PhD and 12 years of experience ~ 50%;

Agreeing to this contract includes the following: Professional Service Providers new to the District are expected to work an additional 5 days beginning August 8. During this time, the new employee will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

**\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY FRIDAY, MAY 6, 2022\*\*\***

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 29<sup>th</sup> day of April, 2022

Witness: Ryan Goehner .....

Print Name: Heather Goehner .....  
Sign here: Heather Goehner .....  
Professional Service Provider

**TEACHER'S CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Allison Ness**

**April 26, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 52713 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/8/2022 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

BA  
Hired 2022-2023 W/BA and 12 years of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 8. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY MAY 4, 2022\*\*\*

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 4<sup>th</sup> day of May, 2022  
Witness: Dolly Venables

Print Name: Allison Ness  
Sign here: Allison Ness  
Teacher



**TEACHER'S CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Jimae McWhorter**

**April 26, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of **\$ 56184** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **8/8/2022** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

BS  
Hired 2022-2023 W/BS and 25 years of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 8. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY MAY 4, 2022\*\*\*

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 4<sup>th</sup> day of May, 2022

Witness: [Signature]

Print Name: Jimae McWhorter

Sign here: [Signature]  
Teacher

**TEACHER'S CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Clayton Wahlstrom**

**April 27, 2022**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ **61404** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **8/8/2022** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

BA  
Hired 2022-2023 W/BA and 2 years of teaching experience. The above salary includes \$5,056 (ES-0) for Ass't Coach Var FB & \$5,056 (ES-0) for Ass't Coach Var Wrestling;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 8. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY FRIDAY, MAY 6, 2022\*\*\*

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....  
Business Manager of the School District

By .....  
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 5<sup>th</sup> day of May, 2022

Witness: [Signature]

Print Name: Clayton Wahlstrom

Sign here: [Signature]  
Teacher

April 26, 2022

Whitney Haake  
(507) 318-0650  
[Weilers88@gmail.com](mailto:Weilers88@gmail.com)

Dear Mrs. Ralyna Schilling,

Please accept this letter as notice of my resignation from the position of SPED Paraprofessional with the Huron High School effective May 19, 2022. With this notice, I would like to include my desire to stay employed with the Huron School District as either a substitute teacher or substitute paraprofessional. Please refer to my recent application for substitute teacher.

I want to thank you for the opportunity to work in this department. It has been a wonderful experience. I look forward to exploring the different departments of the Huron School District as a substitute teacher.

If there is anything I can do to assist with this transition, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Whitney Haake". The signature is written in a cursive style with a large initial "W".

Whitney Haake

## Venables, Dolly

---

**From:** Anderson, Brice  
**Sent:** Monday, May 2, 2022 9:51 AM  
**To:** Venables, Dolly; Rotert, Terry; Willemsen, Laura L  
**Subject:** 7th Grade boys basketball

I am writing this letter to inform all of you that I am resigning from my position as one of the 7<sup>th</sup> Grade Boys Basketball coaches as of today. I enjoyed the past year, and look forward to helping out in other activities in the future.

Thank you,  
Brice

5/2/2022

Dear Mr. Rotert,

I am writing this letter to notify you formally that I am resigning from my position as Assistant Gymnastics Coach at Huron High Schools, effective 5/2/2022.

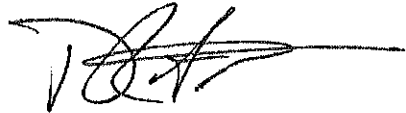
As a coach, I have enjoyed the chance to provide our student athletes with the opportunity to participate in the sport of gymnastics. It has been a mutually beneficial experience, as I have learned as much from them as they have from me!

Thank you for your support and encouragement.

Please let me know how I can help during the transition period.

Sincerely,

Rebecca Sadler

5-2-22  


LaVae Tschetter  
595 22<sup>nd</sup> St SW  
Huron, SD 57350  
605-350-2548  
[Lavae.tschetter@k12.sd.us](mailto:Lavae.tschetter@k12.sd.us)

May 2, 2022

Huron School District Board of Education  
and  
Dr. Kraig Steinhoff  
Superintendent  
Huron School District  
150 5<sup>th</sup> St SW  
Huron, SD 57350

Dear Dr. Steinhoff and Board of Education,

Please accept this letter as my formal resignation from my position as Lower Grades Teacher at Riverside Colony School at the end of this school year's teaching contract, as I retire from a full time teaching position.

It has been a great joy and pleasure to me over the past 20+ years to observe students learning and experience the support and challenges you have given me in working within the Huron School District as a Teacher. My administrators have been great teachers and effective leaders in the schools I have worked in throughout our district for which I am grateful.

I am looking forward to continuing employment of some type even within the district perhaps, while being able to spend more time with my children and grandchildren as I change my focus a bit and look forward to what's ahead.

I wish you all the best and thank you for making the journey a positive one.

Most sincerely,

LaVae Tschetter

**May 4, 2022**

**Heather Rozell**

**Principal**

**Madison 2-3 Center**

**Dear Heather,**

**This letter serves as my notice of retirement from my custodial position at Madison 2-3 Center. My official last day will be August 19, 2022.**

**I would like to thank you for making my 3 years at the Huron School District a very positive experience. I will leave Madison with great memories of the staff and the students. This was the perfect place and situation for me to end my working career.**

**All my best,**

A handwritten signature in cursive script that reads "Glenn Martinson".

**Glenn Martinson**





## RESOLUTION NO. 2022-

**WHEREAS**, SDCL 6-5-5 authorizes the CITY OF HURON (City) and HURON SCHOOL DISTRICT 2-2 (District) to enter into agreements whereby City may provide services for District under the terms and conditions agreed upon by and between City and District in the manner provided by resolutions of the governing boards; and

**WHEREAS**, District desires to have City provide the services of School Resource Officers (SROs) for District and City is willing to provide such services,

**NOW, THEREFORE**, District and City agree that City shall provide School Resource Officer (SRO) services to District under the following terms and conditions:

1. City shall provide two (2) school resource officers to District when school classes are in session during the school year.
2. City shall consult with District regarding the selection of the police officer assigned to serve as the SRO, and District shall have the right to provide input and recommendations as to which police officer shall be assigned to serve as the SRO. However, City shall be responsible for selecting the police officer assigned to serve as the SRO, and City, after consultation with District, reserves the right to change the police officer assigned as SRO.
3. Should a situation arise off school premises which necessitates the presence of one or both of the SROs the City may, in its sole discretion, temporarily remove the SROs from school premises in order to assist in addressing the situation which necessitated the removal of the SROs from school premises.
4. District shall provide an office and office equipment for use by the SROs.
5. District shall pay to City - \$25,581.38 for each SRO providing services during the 2022-2023 school year. This fee shall be paid to the City by the 1<sup>st</sup> day of September each school year it is in effect, and increase by the same cost of living amount/percentage received by City employees, for each school year it is in effect.
6. District and City further acknowledge that temporary re-assignments of police officers and which officer shall serve as the SROs shall not change the District's obligation to reimburse City as set forth in # 5 above.
7. District and City further acknowledge that District's failure to hold classes in person for any reason shall not change the District's obligation to reimburse City as set forth in # 5 above.
8. The District and City may consider having the Canine Officer also serving as an SRO.
9. The term of this Agreement covers the school year as set by the South Dakota Legislature and the District. This Agreement shall become effective and binding upon approval by the governing boards of both the City and District. It shall continue to automatically renew for the next five (5) school years thereafter, unless either the City or District notifies the other in writing prior to the 1<sup>st</sup> day of June of its intent to not

renew the Intergovernmental Agreement for the next school year or its desire to change the terms of the Agreement for any subsequent school year.

Passed, approved and adopted this \_\_\_\_ day of \_\_\_\_\_, 2022, on a motion by \_\_\_\_\_, seconded by \_\_\_\_\_. Motion carried.

\_\_\_\_\_  
Gary Harrington, Mayor  
City of Huron

ATTEST: \_\_\_\_\_  
Paullyn Carey, Finance Director  
City of Huron

**HURON SCHOOL DISTRICT 2-2**

Passed, approved and adopted this \_\_\_\_ day of \_\_\_\_\_, 2022, on a motion by \_\_\_\_\_, seconded by \_\_\_\_\_. Motion carried.

\_\_\_\_\_  
President, Huron School District 2-2  
Board of Education

ATTEST: \_\_\_\_\_  
Kelly Christopherson, Business Manager  
Huron School District 2-2



**Huron Public Schools**  
**1045 Eighteenth Street SW**  
**Huron, SD 57350-0949**

Office: 605-353-6909

Email: amanda.reilly@k12.sd.us

Amanda Reilly  
 School Nutrition Director  
 Concessions Director

To: Board of Education  
 Dr. Steinhoff  
 Mr. Christopherson

From: Amanda Reilly

Date: May 4, 2022

Re: Proposed Meal Prices for 2022-2023

I am requesting an increase in the school breakfast and lunch prices of .20 per meal for the 2022- 2023 school year. With our cost increases, we request to increase the meal prices. Please see the current and proposed pricing below. We are also requesting to raise milk carton prices by .10; these have been the same since 2005.

I appreciate your time and your consideration.

Thank you,  
 Amanda Reilly

**2021-2022                      Current Meal Prices**

**ELEMENTARY SCHOOL STUDENTS**

Breakfast	2.80
Lunch	3.60
Lunch Holy Trinity	3.70
Milk 10 punch ticket	4.00
Carton of milk	.40

**MIDDLE SCHOOL STUDENTS**

Breakfast	2.85
Lunch	3.70
Carton of milk	.40

**HIGH SCHOOL STUDENTS**

Breakfast	2.85
Lunch	3.80
Carton of milk	.40

**ADULTS**

Breakfast	3.10
Elementary lunch	4.40
Holy Trinity lunch	4.40
Middle School lunch	4.40
High School	4.40
Carton of milk	.40

**2022-2023                      Proposed Meal Prices**

**ELEMENTARY SCHOOL STUDENTS**

Breakfast	3.00
Lunch	3.80
Lunch Holy Trinity	3.90
Milk 10 punch ticket	5.00
Carton of milk	.50

**MIDDLE SCHOOL STUDENTS**

Breakfast	3.05
Lunch	3.90
Carton of milk	.50

**HIGH SCHOOL STUDENTS**

Breakfast	3.05
Lunch	4.00
Carton of milk	.50

**ADULTS**

Breakfast	3.30
Elementary lunch	4.60
Holy Trinity lunch	4.60
Middle School lunch	4.60
High School lunch	4.60
Carton of milk	.50

## SERVICE CONTRACT

### LETTER OF AGREEMENT

### FOR CONSULTANT SERVICES BETWEEN

Consultant: Pawlowski Speech Therapy, LLC      Agency: Huron School District  
Christine (Tina) Pawlowski, MA-CCC/SLP

(Hereinafter referred to as Consultant)

(Hereinafter referred to as Agency)

The Consultant hereby enters into an Agreement for Consultant Services with the Agency.

#### I. THE CONSULTANT:

- A. Contracted services on this agreement begin on or around August 15, 2022 and run through May 25<sup>th</sup>, 2023 or through Extended School Year Services if needed. If the School's Special Education Director or Administration determines ESY services are needed.
- B. The Consultant's Identification Number is : EIN # 85-0923996
- C. The Consultant agrees to provide the following:
  - (1) **Up to 20 hours per week** from the period of August 15, 2021 to the end of the Huron School's school year. Services will be provided for **\$65.00/hr.**
  - (2) SLP will participate in Agency staff trainings based upon Agency Director's/Superintendent's request and SLP availability.
  - (3) Evaluations and student reports will be provided to the Agency as required.
  - (4) Required paperwork (written documentations, progress reports, etc.) as required by Agency's policy.
  - (5) Notice, if the SLP is ill or unable to perform the contracted service for a personal reason; the SLP will work with the Agency to reschedule missed contracted hours.
  - (6) Invoice for services will be billed on or before the 5<sup>th</sup> of the following month.

#### II. THE AGENCY:

- A. The Agency agrees to the following:
  - (1) Provide appropriate space for services to be provided.
  - (2) Provide SLPA to service students and attend meetings when necessary
  - (3) Provide use of the school's current tests, protocols, and speech therapy equipment.
  - (4) Purchase testing protocols and other needed supplies for direct student services.

**Pawlowski Speech Therapy, LLC**

35850 221<sup>st</sup> St, Gann Valley, SD 57341  
(605) 680-1527

III. CONTRACT CANCELLATION:

Either Party may terminate this Agreement with 60 days written notice. In the event both Parties wish to mutually terminate this Agreement, the date of termination shall be as agreed by the Parties without regard to the notice provision. In the event this Agreement is terminated, the Consultant shall work with Agency to facilitate an orderly transition of work in progress, and the Consultant shall deliver to the Agency copies of all documents and records or information to facilitate the transition upon receipt of final payment.

In witness hereto the parties signify their agreement by signature affixed below:

\_\_\_\_\_  
Agency Signature (Date)

\_\_\_\_\_  
Consultant Signature (Date)

**Pawlowski Speech Therapy, LLC**

35850 221<sup>st</sup> St, Gann Valley, SD 57341  
(605) 680-1527



**CHANGE ORDER**

**PROJECT:**  
(Name, address)

**Huron School CTE**  
150 5th Street SW  
Huron, South Dakots 57350

Contractor shall sign all copies  
and return all copies to the  
Architect. (For additional  
signatures and distribution.)

**TO:**  
(Contractor)

**Kyburz Carlson Construction**  
729 Circle Drive  
Aberdeen, SD 57401

**ARCHITECTS PROJECT #18491**

**CONTRACT FOR: General**

**CONTRACT DATE: 3/29/21**

You are directed to make the following changes in this Contract: RFP#18, 20, 21 and 22

See attached back-up sheets for breakdown of change order items.

**TOTAL NET ADD TO CONTRACT:** 4,836.00

The original Contract Sum was.....	\$2,160,000.00
Net change by previous Change Orders.....	\$265,181.00
The Contract Sum prior to this Change Order was.....	\$2,425,181.00
The Contract Sum will be increased by this Change Order.....	\$4,836.00
The new Contract Sum including this Change Order will be.....	\$2,430,017.00
The Contract Time will be increased by.....	0 days


The Date of Completion as of the date of this Change Order therefore is: 4/15/2022

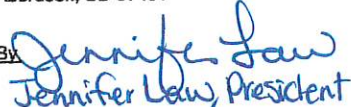
It is hereby agreed that the provisions of the contract shall not be otherwise changed or affected by the provisions of this change order.

Recommended by:  
  
Koch Hazard Architects  
  
431 N. Phillips Avenue, Suite 200  
  
Sioux Falls, SD 57104

Accepted by:  
  
Kyburz-Carlson Construction  
  
729 Circle Drive  
  
Aberdeen, SD 57401

Approved by:  
  
Huron School District 2-2  
  
150 5th Street SW  
  
Huron, SD 57350

By:   
Keith Thompson, AIA  
  
Date 4/8/22

By:   
Jennifer Law, President  
  
Date 04/13/2022

By:  
  
Date

DATE OF ISSUANCE: 4/8/22

CHANGE ORDER NO. G-5

*mk*



KOCH • HAZARD  
ARCHITECTS

**REQUEST FOR PROPOSAL (RFP)**

RFP # 18

DATE: 3-24-2022

TO: Kyburz-Carlson Construction

PROJECT: Huron CTE Addition/#1849B

Owner Requested: \_\_\_\_\_ Contractor Requested:  Unforeseen Conditions \_\_\_\_\_ Design Issue \_\_\_\_\_

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change.

Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

**PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS**

DESCRIPTION OF WORK:

1. Provide reimbursement for damaged FFA goods.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager



**Date:** March 24, 2022

**Project:** Huron School CTE Addition

**Description:** RFP #18 Reimbursement for damaged FFA goods.

<u>Item #</u>	<u>Work Description</u>	<u>Budget Amount</u>	<u>Notes</u>
1	Kyburz-Carlson	\$ (1,344)	
2		\$ -	
3		\$ -	
4		\$ -	
5		\$ -	
6		\$ -	
7		\$ -	
8		\$ -	
9		\$ -	
10		\$ -	
	Subtotal	\$ (1,344)	
	General Liability Insurance	Yes \$ (2)	
	Professional Liability Insurance	Yes \$ (2)	
	Building Permit	N/A \$ -	
	Plan Review Fee	N/A \$ -	
	Builders Risk	Yes \$ (2)	
	Bond	Yes \$ (13)	
	Overhead & Profit	6.00% \$ (82)	
	SD Excise Tax	2.041% \$ (30)	
	<b>Total</b>	<b>\$ (1,475)</b>	

Please feel free to contact me with any questions or comments.

Sincerely,

KYBURZ CARLSON CONSTRUCTION

Mike Keller, Project Manager





KOCH • HAZARD  
ARCHITECTS

**REQUEST FOR PROPOSAL (RFP)**

RFP # 20

DATE: 3-30-2022

TO: Kyburz-Carlson Construction

PROJECT: Huron CTE Addition/#1849B

Owner Requested:  Contractor Requested: \_\_\_\_\_ Unforeseen Conditions \_\_\_\_\_ Design Issue \_\_\_\_\_

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change.

Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

**PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS**

DESCRIPTION OF WORK:

1. Provide 1 ton hoist in lieu of the specified 2-ton hoist.
2. Provide dual speed VFD hoist
  - a. The VFD is programmable to adjust the hoist speed between 3.9 and 30 ft./min.
3. Provide dual speed VFD trolley
  - a. The VFD is programmable to adjust the trolley speed between 13 and 80 ft./min.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager



**Date:** April 5, 2022

**Project:** Huron School CTE Addition

**Description:** RFP #20: Change the hoist from 2 ton to 1 ton capacity. Change the hoist from single speed to dual speed with VFD. Change the trolley from manual push to motorized dual speed with VFD. Add a festoon for the power cable. Owner training on hoist operation must occur when Cranes Conveyors is on site completing the installation.

<u>Item #</u>	<u>Work Description</u>	<u>Budget Amount</u>	<u>Notes</u>
1	Kyburz-Carlson and Cranes Conveyors	\$ 4,455	see backup
2	Muth Electric	no cost change	
3		\$ -	
4		\$ -	
5		\$ -	
6		\$ -	
7		\$ -	
8		\$ -	
9		\$ -	
10		\$ -	
	Subtotal	\$ 4,455	
	General Liability Insurance	Yes \$ 7	
	Professional Liability Insurance	Yes \$ 5	
	Building Permit	N/A \$ -	
	Plan Review Fee	N/A \$ -	
	Builders Risk	Yes \$ 5	
	Bond	Yes \$ 41	
	Overhead & Profit	6.00% \$ 271	
	SD Excise Tax	2.041% \$ 98	
	<b>Total</b>	<b>\$ 4,882</b>	

Please feel free to contact me with any questions or comments.

Sincerely,

KYBURZ CARLSON CONSTRUCTION

Mike Keller, Project Manager

# **KYBURZ-CARLSON** **CONSTRUCTION**

## Kyburz-Carlson and Cranes Conveyors

Work Items	Quantity	Units	Sub-Contractor	Sub-Contractor Price	Material Unit Price	Materials	Equipment Unit Price	Equipment	Labor Unit Price	Labor
				\$ -		\$ -		\$ -	.00000011	\$ -
KCC Installation of 2-ton hoist w/manual push trolley	1	LS		\$ -		\$ -		\$ -	-\$261.83	\$ (282)
KCC Davis-Bacon wage differential	1	LS		\$ -		\$ -		\$ -	-\$195.45	\$ (195)
Cranes Conveyors 2-ton hoist w/manual push trolley	1	LS		\$ -	-\$4,176.00	\$ (4,176)		\$ -	\$0.00	\$ -
Cranes Conveyors training & inspection	1	LS		\$ -	-\$1,000.00	\$ (1,000)		\$ -	\$0.00	\$ -
Cranes Conveyors 1-ton dual-speed hoist & dual-speed trolley and c-track & flat-cable festoon furnished & installed	1	LS	\$10,426.00	\$ 10,425		\$ -		\$ -	\$0.00	\$ -
				\$ -		\$ -		\$ -	.0000001	\$ -
				\$ -		\$ -		\$ -	.0000001	\$ -
				\$ -		\$ -		\$ -	.0000001	\$ -
				\$ -		\$ -		\$ -	.0000001	\$ -
				\$ -		\$ -		\$ -	.0000001	\$ -
<b>TOTALS</b>				\$ 10,425		\$ (5,175)		\$ -		\$ (458)
				Subtotal \$ 10,425		Sale Tax 6.6% \$ (337)		Subtotal \$ -		Labor Tax (included) \$ -
				Feb 0% \$ -		Subtotal \$ (9,512)		Feb 0% \$ -		Subtotal \$ (458)
				Subcontracts \$ 10,425		Materials \$ (5,175)		Equipment \$ -		Labor \$ (458)

SUMMARY	
Subcontracts	\$ 10,425
Small Tools	0% \$ -
Materials	\$ (5,175)
Equipment	\$ -
Labor	\$ (458)
Subtotal	\$ 4,455
Change Order Fee	0.0% \$ -
SD Excise Tax	0.0% \$ -
<b>TOTAL</b>	<b>\$ 4,455</b>

Cranes Conveyors & Storage Systems, Inc.

5948 53rd Avenue SW  
 Fargo, ND 58104

**QUOTATION**

51457

Name / Address			Ship To		
KYBURZ-CARLSON CONSTRUCTION 729 CIRCLE DRIVE ABERDEEN, SD 57401			KYBURZ-CARLSON CONSTRUCTION 729 CIRCLE DRIVE ABERDEEN, SD 57401 ATTN MIKE KELLER HURON SCHOOL PROJECT		
Date	Rep	Terms	Lead Time	FOB	SHIP VIA
4/5/2022	JM	Net 30 Days	3-4 WEEKS	ORIGIN	BEST WAY
Item	Description	Qty	Rate	Total	
HARRINGTON	SEQM010SD-SD 1 Ton Capacity 28 ft Lift 115V-1ph-60Hz Power Supply Suspender Bar Mount Lifting Speed: 3.9-17 fpm (No-Load High Speed 30 fpm) Traversing Speed 13-80 fpm 6.03-12.00 inch Flange Range Canvas Chain Container Standard Pendant w/Standard-to-Lift Pendant Length - L = 26.2 ft (L = Top Hook/Wheel Running Surface to Btm of PB) 30 ft Power Supply Cable	1	6,425.00	6,425.00T	
DUCT-O- WIRE	C TRACK AND FLAT CABLE FESTOON	1	1,000.00	1,000.00T	
SD LABOR	LABOR / INSTALLATION OF ABOVE HOIST AND FESTOON IN HURON SD	1	2,500.00	2,500.00	
FREIGHT	FREIGHT TO HAVE THE NEW HOIST SHIPPED AND FREIGHT TO RETURN THE OLD HOIST TO HARRINGTON HARRINGTON IS GOING TO WAIVE THE RESTOCK FEES IF YOU BUY THIS HOIST	1	500.00	500.00T	
JERRY MADSEN				<b>Subtotal</b>	\$10,425.00
				<b>Sales Tax (0.0%)</b>	\$0.00
				<b>Total</b>	\$10,425.00

# Cranes Conveyor & Storage Systems, Inc.

5948 53rd Avenue SW  
 Fargo, ND 58104

Phone: 701-277-1757  
 Fax: 701-277-1337

www.cranescss.com

## Invoice

Date	12/23/2021
Invoice #	19494
P.O. No.	21015-1190

Bill To		Ship To		
KYBURZ-CARLSON CONSTRUCTION 729 CIRCLE DRIVE ABERDEEN, SD 57401		KYBURZ-CARLSON CONSTRUCTION 729 CIRCLE DRIVE ABERDEEN, SD 57401 ATTN MIKE KELLER HURON SCHOOL BROJECT		
Order Date	Ship Date	Terms	Ship Via	FOB
7/9/21	12/23/2021	Net 30 Days	BEST WAY	ORIGIN
Item	Description	Qty	Rate	Amount
SNERP020L	Harrington, SNERP020L, 2 Ton Electric Chain Hoist, 27' Lift, 23' Pendant Drop, 15' Power Supply Cable, Includes Chain Container, Manual Push Trolley - 2.28 - 5" Flange width adjustability, 7 FPM lifting speed, 115/1/60, 1.2 HP, 23.9 Amps	1	4,175.00	4,175.00T
FREIGHT	FREIGHT	1	250.00	250.00T
SD LABOR	IF NEEDED ON SITE TRAINING AND INSTALLATION INSPECTION IN HURON SD	0	1,000.00	0.00
JERRY MADSEN		<b>Subtotal</b>		\$4,425.00
		<b>Sales Tax (6.5%)</b>		\$287.63
		<b>Total</b>		\$4,712.63



KOCH • HAZARD  
ARCHITECTS

**REQUEST FOR PROPOSAL (RFP)**

RFP # 21

DATE: 3-30-2022

TO: Kyburz-Carlson Construction

PROJECT: Huron CTE Addition/#1849B

Owner Requested:  Contractor Requested: \_\_\_\_\_ Unforeseen Conditions \_\_\_\_\_ Design Issue \_\_\_\_\_

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change.

Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

**PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS**

DESCRIPTION OF WORK:

1. Provide paint at the moveable center mullion divider to match exterior doors.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager



**Date:** March 30, 2022

**Project:** Huron School CTE Addition

**Description:** Paint the movable door post at the large overhead door brown to match the walk doors.

<u>Item #</u>	<u>Work Description</u>	<u>Budget Amount</u>	<u>Notes</u>
1	Bachman Painting	\$ 400	
2		\$ -	
3		\$ -	
4		\$ -	
5		\$ -	
6		\$ -	
7		\$ -	
8		\$ -	
9		\$ -	
10		\$ -	
	Subtotal	\$ 400	
	General Liability Insurance	Yes \$ 1	
	Professional Liability Insurance	Yes \$ 1	
	Building Permit	N/A \$ -	
	Plan Review Fee	N/A \$ -	
	Builders Risk	Yes \$ 1	
	Bond	Yes \$ 4	
	Overhead & Profit	6.00% \$ 25	
	SD Excise Tax	2.041% \$ 9	
	<b>Total</b>	<b>\$ 441</b>	

Please feel free to contact me with any questions or comments.

Sincerely,

**KYBURZ CARLSON CONSTRUCTION**

*Mike Keller, Project Manager*

## Mike Keller

---

**From:** parking@tnics.com  
**Sent:** Tuesday, March 29, 2022 2:36 PM  
**To:** Mike Keller  
**Subject:** Re: Huron CTE - paint post at overhead door  
**Attachments:** winmail.dat

400.00 to paint post

Sent from my iPhone

> On Mar 29, 2022, at 1:11 PM, Mike Keller <mkeller@kyburzcarlson.com> wrote:

>

> Could I get a price to paint this white post at the big overhead door? Paint it brown like the hollow metal doors. Let me know please.

>

> Thank you,

>

> Mike Keller

> Project Manager

> Kyburz-Carlson Construction Co.

> 729 Circle Drive

> Aberdeen, SD 57401

> 605.225.6161

> mkeller@kyburzcarlson.com<mailto:mkeller@kyburzcarlson.com>

> www.kyburzcarlson.com<http://www.kyburzcarlson.com>

>





KOCH • HAZARD  
ARCHITECTS

**REQUEST FOR PROPOSAL (RFP)**

RFP # 22

DATE: 4-01-2022

TO: Kyburz-Carlson Construction

PROJECT: Huron CTE Addition/#1849B

Owner Requested:  Contractor Requested: \_\_\_\_\_ Unforeseen Conditions \_\_\_\_\_ Design Issue \_\_\_\_\_

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change.

Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

**PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS**

DESCRIPTION OF WORK:

1. Provide a regulator and quick-connect at each of the new air hookups in Shop 100 and replace one broken regulator and hookup in existing shop.

ARCHITECT - KOCH HAZARD

Chris Brockvelt, Project Manager



**Date:** April 1, 2022

**Project:** Huron School CTE Addition

**Description:** RFP #22: Add a regulator and quick-connect at each of the new air hookups in Shop 100. Replace one broken regulator and hookup in existing shop.

<u>Item #</u>	<u>Work Description</u>		<u>Budget Amount</u>	<u>Notes</u>
1	Redlinger Plumbing		\$ 900	
2			\$ -	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
	Subtotal		\$ 900	
	General Liability Insurance	Yes	\$ 2	
	Professional Liability Insurance	Yes	\$ 1	
	Building Permit	N/A	\$ -	
	Plan Review Fee	N/A	\$ -	
	Builders Risk	Yes	\$ 1	
	Bond	Yes	\$ 9	
	Overhead & Profit	6.00%	\$ 55	
	SD Excise Tax	2.041%	\$ 20	
	<b>Total</b>		<b>\$ 988</b>	

Please feel free to contact me with any questions or comments.

Sincerely,

KYBURZ CARLSON CONSTRUCTION

Mike Keller, Project Manager





**HURON SCHOOL DISTRICT**

**STRATEGIC  
PLAN**

™

Introductory Reading by Huron School Board  
May 9, 2022

*Vision:*

**RESPECT • PRIDE • EXCELLENCE FOR ALL**








*Mission:*

*Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.*





# We Believe...

-  All children are capable of learning, achieving and succeeding.
-  High expectations produce high achievers.
-  Our schools provide the opportunity and incentive to challenge each student to develop to the best of his/her ability.
-  Our greatest resource is people.
-  In the worth and dignity of the individual.
-  The primary responsibility of education begins in the home and is shared by the student, family, school and community.
-  Our school system is accountable to our community.



# We Believe...



That the acquisition of academic skills is the primary objective of our schools.



Our schools emphasize the development of technical and occupational skills.



Change is essential for growth and improvement.



In the ideals on which the Constitution is based and that educated and involved citizens are essential for a democratic society.



A quality school system enhances the quality of the community.



In the interrelationship of personal virtues, civic values and ethical conduct.



Schools assist in the development of the whole child.








# Initiatives

- 1) Student Achievement
- 2) Staff Development
- 3) Community Outreach and Communication
- 4) Growth and Development Planning
- 5) Learning Environment



# Student Achievement

-  Improve student's success and have them at their fullest potential upon graduation.
-  Provide curriculum that challenges students at all skill levels.
-  Incorporate life skills in the curriculum utilizing Portrait of a Graduate.
-  Establish preschool to reach RDA goals through Special Education.
-  Implement 5-year Career & Technical Education (CTE) Plan.





# Staff Development



Provided targeted professional development.



# Community Outreach & Communication







Enhance internal and external communication.

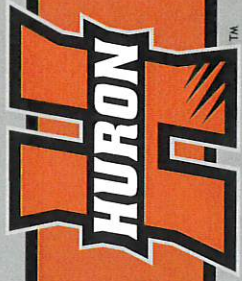


Enhance parental involvement.



# Growth & Development Planning

-  Maintain focus of recruitment and retention of staff.
-  Manage flow of traffic and review and revise school start/end times.
-  Manage predicted growth of student population.
-  Review bathroom expansions to accommodate student population.



# Learning Environment



Insure facilities are safe and clean.



Improve consistent Middle School and High School student discipline.



Reduce bullying by providing all students with a safe and civil school environment in which all members of the school community are treated with dignity and respect.



# Portrait of a GRADUATE HURON SCHOOL DISTRICT 2-2



## RESPECT • PRIDE • EXCELLENCE FOR ALL



### Academic Mindset

Develop positive attitudes and beliefs in relation to academic work in four specific areas:

- 1) I belong in the academic community.
- 2) My ability and competency increases with effort.
- 3) I can succeed academically.
- 4) This work has value and importance.

Students will: *Statements forthcoming in 2022-2023*



### Communication

Effectively processing ideas, thoughts, knowledge and information while understanding instructions, acquiring new skills, making requests and sharing information

Students will: *Statements forthcoming in 2022-2023*



### Critical Thinking & Problem Solving

Using knowledge, facts and data to effectively solve problems

Students will: *Statements forthcoming in 2022-2023*



### Information Literacy

Finding, communicating, using, organizing and evaluating information in all formats

Students will: *Statements forthcoming in 2022-2023*



### Personal Responsibility

Taking full accountability for the actions, decisions and thoughts of oneself while demonstrating integrity, honesty and ethical behavior

Students will: *Statements forthcoming in 2022-2023*

## Huron School District 2-2

### 2022-2023 Budget Summary

#### Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,860,000	4,042,000	2,170,000	5,000	1,423,000	645,000	183,000	14,328,000	34.58%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.59%
State Revenue	15,902,000	-	2,609,000	-	-	5,000	-	18,516,000	44.69%
Federal Revenue	2,150,000	3,450,000	956,000	-	-	1,371,000	-	7,927,000	19.13%
Other Sources	420,000	-	-	-	-	-	-	420,000	1.01%
<b>Total</b>	<b>24,575,000</b>	<b>7,492,000</b>	<b>5,735,000</b>	<b>5,000</b>	<b>1,423,000</b>	<b>2,021,000</b>	<b>183,000</b>	<b>41,434,000</b>	<b>100.00%</b>

#### Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	16,865,400	-	4,362,700	-	-	831,000	73,600	22,132,700	51.71%
Employee Benefits	4,672,200	-	1,223,800	-	-	256,100	10,900	6,163,000	14.40%
Purchased Services	1,941,400	1,160,000	227,100	-	-	38,000	2,000	3,368,500	7.87%
Supplies & Materials	1,159,700	967,000	66,400	5,000	-	853,900	53,500	3,105,500	7.26%
Equipment & Improve.	25,000	4,148,000	-	-	-	-	-	4,173,000	9.75%
Other Objects	486,300	1,864,000	1,000	-	1,423,000	42,000	43,000	3,859,300	9.02%
<b>Total</b>	<b>25,150,000</b>	<b>8,139,000</b>	<b>5,881,000</b>	<b>5,000</b>	<b>1,423,000</b>	<b>2,021,000</b>	<b>183,000</b>	<b>42,802,000</b>	<b>100.00%</b>

Budget (Deficit)

Surplus	<b>(\$575,000)</b>	<b>(\$647,000)</b>	<b>(\$146,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,368,000)</b>	
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**Huron School District 2-2  
2022-2023 Budget  
General Fund Means of Finance**

<b>Account</b>	<b>Description</b>	<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>
10 1110	Ad Valorem Taxes	4,653,000	4,655,000	(2,000)
10 1111	Mobile Home Taxes	50,000	46,000	4,000
10 1120	Prior Years Tax	60,000	80,000	(20,000)
10 1130	Tax Deed Revenue	1,000	3,000	(2,000)
10 1140	Utility Tax	414,000	424,000	(10,000)
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	8,000	10,000	(2,000)
10 1312	Tuition From Other Lea's	30,000	20,000	10,000
10 1510	Interest Earned	200,000	50,000	150,000
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	27,000	40,000	(13,000)
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	75,000	75,000	0
10 1973	Medicaid Admin Reimbursement	70,000	70,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	25,000	25,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	14,261,000	12,298,000	1,963,000
10 3111	State Aid - ESL Factor	1,165,000	1,084,000	81,000
10 3112	State Apportionment	240,000	240,000	0
10 3114	State Bank Franchise Tax	110,000	90,000	20,000
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	125,000	125,000	0
10 4151	RLIS Grant	45,000	45,000	0
10 4151	925 CARES ACT - ESSER FUNDS III	245,000	0	245,000
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	850,000	775,000	75,000
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	10,000	10,000	0
10 5110	Operating Transfers In	300,000	300,000	0
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	80,000	50,000	30,000
<b>Totals</b>		<b>24,575,000</b>	<b>22,046,000</b>	<b>2,529,000</b>
<b>Fund Balance Spending</b>		<b>575,000</b>	<b>554,000</b>	<b>21,000</b>
<b>Grand Total</b>		<b>25,150,000</b>	<b>22,600,000</b>	<b>2,550,000</b>

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

				<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>	
<b>Buchanan Elementary</b>							
10	1111	511	111	Certified Salaries	1,245,000	1,090,000	155,000
10	1111	511	112	Paraprofessional Salaries	125,000	103,000	22,000
10	1111	511	114	Classified Salaries	71,000	60,000	11,000
10	1111	511	125	Substitute Salaries	25,000	20,000	5,000
10	1111	511	210	Social Security	112,200	97,400	14,800
10	1111	511	220	Retirement	88,000	76,400	11,600
10	1111	511	230	Group Health/Life Insurance	206,000	192,000	14,000
10	1111	511	240	Workers Compensation	5,500	5,500	0
10	1111	511	323	Repairs and Maintenance	24,000	20,000	4,000
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
<b>Total Buchanan Elementary</b>				<b>1,939,000</b>	<b>1,701,600</b>	<b>237,400</b>	
<b>Huron Colony Elementary</b>							
10	1111	512	111	Certified Salaries	105,000	99,000	6,000
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	8,200	7,800	400
10	1111	512	220	Retirement	6,500	6,100	400
10	1111	512	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	3,000	1,500	1,500
10	1111	512	411	Non-Technology Supplies	3,500	3,500	0
10	1111	512	412	Technology Supplies	500	500	0
<b>Total Huron Colony Elementary</b>				<b>148,400</b>	<b>140,100</b>	<b>8,300</b>	
<b>Madison Elementary</b>							
10	1111	514	111	Certified Salaries	1,110,000	1,037,000	73,000
10	1111	514	112	Paraprofessional Salaries	63,000	56,000	7,000
10	1111	514	114	Classified Salaries	35,000	29,000	6,000
10	1111	514	125	Substitute Salaries	25,000	20,000	5,000
10	1111	514	210	Social Security	94,400	87,400	7,000
10	1111	514	220	Retirement	74,000	68,600	5,400
10	1111	514	230	Group Health/Life Insurance	171,000	173,000	(2,000)
10	1111	514	240	Workers Compensation	5,500	5,500	0
10	1111	514	323	Repairs and Maintenance	23,000	15,000	8,000
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
<b>Total Madison Elementary</b>				<b>1,635,200</b>	<b>1,525,800</b>	<b>109,400</b>	
<b>Washington Elementary</b>							
10	1111	516	111	Certified Salaries	1,215,000	1,100,000	115,000
10	1111	516	114	Classified Salaries	35,000	29,000	6,000



**Huron School District 2-2  
2022-2023 Budget  
General Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	1111	516	125	Substitute Salaries	25,000	20,000	5,000
10	1111	516	210	Social Security	97,600	87,900	9,700
10	1111	516	220	Retirement	76,500	69,000	7,500
10	1111	516	230	Group Health/Life Insurance	165,000	170,000	(5,000)
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	18,000	15,000	3,000
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
<b>Total Washington Elementary</b>					<b>1,668,400</b>	<b>1,527,200</b>	<b>141,200</b>
<b>Riverside Colony Elementary</b>							
10	1111	518	111	Certified Salaries	117,000	110,000	7,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	9,100	8,600	500
10	1111	518	220	Retirement	7,200	6,800	400
10	1111	518	230	Group Health/Life Insurance	18,000	17,000	1,000
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	3,000	1,500	1,500
10	1111	518	411	Non-Technology Supplies	3,500	3,500	0
10	1111	518	412	Technology Supplies	500	500	0
<b>Total Riverside Colony Elementary</b>					<b>163,000</b>	<b>152,600</b>	<b>10,400</b>
<b>Title III LEP</b>							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
<b>Total Title III LEP</b>					<b>90,000</b>	<b>90,000</b>	<b>0</b>
<b>Title III Immigrant</b>							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
<b>Total Title III Immigrant</b>					<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>Total Elementary Schools</b>					<b>5,679,000</b>	<b>5,172,300</b>	<b>506,700</b>
<b>LSS Refugee Impact Grant</b>							
10	1121	007	114	Classified Salaries	8,100	8,100	0
10	1121	007	210	Social Security	700	700	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
					<b>Budget</b>	<b>Budget</b>	
10	1121	007	220	Retirement	500	500	0
10	1121	007	240	Workers Compensation	100	100	0
10	1121	007	340	Communications	600	600	0
<b>Total LSS Refugee Impact Grant</b>					<b>10,000</b>	<b>10,000</b>	<b>0</b>
<b>Middle School</b>							
10	1121	600	111	Certified Salaries	2,020,000	1,725,000	295,000
10	1121	600	112	Paraprofessional Salaries	31,000	25,000	6,000
10	1121	600	114	Classified Salaries	48,000	45,000	3,000
10	1121	600	125	Substitute Salaries	38,000	30,000	8,000
10	1121	600	210	Social Security	163,500	139,700	23,800
10	1121	600	220	Retirement	128,300	109,500	18,800
10	1121	600	230	Group Health/Life Insurance	342,000	300,000	42,000
10	1121	600	240	Workers Compensation	5,000	5,000	0
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	18,000	15,000	3,000
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	4,000	3,600	400
10	1121	600	411	Non-Technology Supplies	45,000	37,000	8,000
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
<b>Total Middle School</b>					<b>2,856,100</b>	<b>2,448,100</b>	<b>408,000</b>
<b>Total Middle School</b>					<b>2,866,100</b>	<b>2,458,100</b>	<b>408,000</b>
<b>High School</b>							
10	1131	700	111	Certified Salaries	1,700,000	1,550,000	150,000
10	1131	700	112	Paraprofessional Salaries	58,000	52,000	6,000
10	1131	700	114	Classified Salaries	101,000	90,000	11,000
10	1131	700	125	Substitute Salaries	32,000	26,000	6,000
10	1131	700	210	Social Security	144,700	131,500	13,200
10	1131	700	220	Retirement	113,500	103,100	10,400
10	1131	700	230	Group Health/Life Insurance	281,000	268,000	13,000
10	1131	700	240	Workers Compensation	6,000	6,000	0
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	5,000	3,000	2,000
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	11,000	11,000	0
10	1131	700	640	Dues and Fees	1,200	1,200	0
<b>Total High School</b>					<b>2,541,900</b>	<b>2,330,300</b>	<b>211,600</b>
<b>CTE Center</b>							
10	1131	770	111	Certified Salaries	310,000	285,000	25,000
10	1131	770	125	Substitute Salaries	6,000	4,500	1,500
10	1131	770	210	Social Security	24,200	22,200	2,000
10	1131	770	220	Retirement	19,000	17,400	1,600
10	1131	770	230	Group Health/Life Insurance	41,000	46,000	(5,000)
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
					<b>Budget</b>	<b>Budget</b>	
10	1131	770	334	Travel	4,000	2,000	2,000
10	1131	770	339	Student Travel	4,000	4,000	0
10	1131	770	340	Communications	1,500	1,000	500
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
<b>Total CTE Center</b>					<b>434,200</b>	<b>406,600</b>	<b>27,600</b>
<b>Credit Recovery</b>							
10	1131	791	111	Certified Salaries	51,000	49,000	2,000
10	1131	791	112	Paraprofessional Salaries	29,000	26,000	3,000
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	6,200	5,900	300
10	1131	791	220	Retirement	4,900	4,600	300
10	1131	791	230	Group Health/Life Insurance	1,000	16,400	(15,400)
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	1,000	300	700
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
<b>Total Credit Recovery</b>					<b>95,300</b>	<b>104,400</b>	<b>-9,100</b>
<b>Our Home</b>							
10	1131	800	111	Certified Salaries	145,000	140,000	5,000
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	11,300	10,900	400
10	1131	800	220	Retirement	8,900	8,600	300
10	1131	800	230	Group Health/Life Insurance	20,000	20,000	0
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	3,000	3,000	0
10	1131	800	412	Technology Supplies	1,000	1,000	0
<b>Total Our Home</b>					<b>193,000</b>	<b>187,300</b>	<b>5,700</b>
<b>ESSER III</b>							
10	1131	925	111	200 010 Certified Salaries	110,000	0	110,000
10	1131	925	125	200 010 Substitute Salaries	3,000	0	3,000
10	1131	925	210	200 010 Social Security	8,500	0	8,500
10	1131	925	220	200 010 Retirement	6,600	0	6,600
10	1131	925	230	200 010 Group Health/Life Insurance	9,700	0	9,700
10	1131	925	240	200 010 Workers Compensation	200	0	200
<b>Total ESSER III</b>					<b>138,000</b>	<b>0</b>	<b>138,000</b>
<b>Perkins Grant</b>							
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	411	Non-Technology Supplies	11,500	11,500	0
10	1131	950	412	Technology Supplies	2,500	2,500	0
10	1131	950	549	Equipment	25,000	25,000	0
<b>Total Perkins Grant</b>					<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>RLIS Grant</b>							
10	1131	964	112	Paraprofessional Salaries	31,600	31,600	0
10	1131	964	125	Substitute Salaries	3,000	3,000	0
10	1131	964	210	Social Security	2,500	2,500	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

						<b>2022-2023</b>	<b>2021-2022</b>	
						<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	1131	964	220		Retirement	1,900	1,900	0
10	1131	964	230		Group Health/Life Insurance	5,800	5,800	0
10	1131	964	240		Workers Compensation	200	200	0
<b>Total RLIS Grant</b>						<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>Total High School</b>						<b>3,492,400</b>	<b>3,118,600</b>	<b>373,800</b>
<b>Elementary Culturally Different (LEP) Buchanan</b>								
10	1250	500	111	000	001 Certified Salaries	165,000	107,000	58,000
10	1250	500	112	000	001 Paraprofessional Salaries	16,000	16,000	0
10	1250	500	114	000	001 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	001 Substitute Salaries	3,000	1,000	2,000
10	1250	500	210	000	001 Social Security	14,500	9,900	4,600
10	1250	500	220	000	001 Retirement	11,400	7,800	3,600
10	1250	500	230	000	001 Group Health/Life Insurance	32,000	14,000	18,000
10	1250	500	240	000	001 Workers Compensation	600	400	200
10	1250	500	334	000	001 Travel	200	200	0
10	1250	500	411	000	001 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	001 Technology Supplies	500	500	0
10	1250	500	640	000	001 Dues and Fees	200	200	0
<b>Total Elementary Culturally Different (LEP)</b>						<b>249,900</b>	<b>163,500</b>	<b>86,400</b>
<b>Elementary Culturally Different (LEP) Huron Colony</b>								
10	1250	500	411	000	002 Non-Technology Supplies	500	500	0
<b>Total Elementary Culturally Different (LEP)</b>						<b>500</b>	<b>500</b>	<b>0</b>
<b>Elementary Culturally Different (LEP) Madison</b>								
10	1250	500	111	000	004 Certified Salaries	113,000	105,000	8,000
10	1250	500	112	000	004 Paraprofessional Salaries	31,000	30,000	1,000
10	1250	500	114	000	004 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	004 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004 Social Security	11,700	11,000	700
10	1250	500	220	000	004 Retirement	9,200	8,600	600
10	1250	500	230	000	004 Group Health/Life Insurance	24,000	23,000	1,000
10	1250	500	240	000	004 Workers Compensation	500	400	100
10	1250	500	334	000	004 Travel	200	200	0
10	1250	500	411	000	004 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	004 Technology Supplies	500	500	0
10	1250	500	640	000	004 Dues and Fees	200	200	0
<b>Total Elementary Culturally Different (LEP)</b>						<b>199,800</b>	<b>188,400</b>	<b>11,400</b>
<b>Elementary Culturally Different (LEP) Washington</b>								
10	1250	500	111	000	006 Certified Salaries	107,000	100,000	7,000
10	1250	500	112	000	006 Paraprofessional Salaries	30,000	15,000	15,000
10	1250	500	114	000	006 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	006 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006 Social Security	11,100	9,500	1,600
10	1250	500	220	000	006 Retirement	8,700	7,400	1,300
10	1250	500	230	000	006 Group Health/Life Insurance	24,000	17,000	7,000
10	1250	500	240	000	006 Workers Compensation	400	400	0
10	1250	500	334	000	006 Travel	200	200	0
10	1250	500	340	000	006 Communications	200	200	0
10	1250	500	411	000	006 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	006 Technology Supplies	500	500	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

						<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
						<b>Budget</b>	<b>Budget</b>	
10	1250	500	640	000	006 Dues and Fees	200	200	0
<b>Total Elementary Culturally Different (LEP)</b>						<b>191,800</b>	<b>159,900</b>	<b>31,900</b>
<b>Elementary Culturally Different (LEP) Riverside Colony</b>								
10	1250	500	411	000	008 Non-Technology Supplies	500	500	0
<b>Total Elementary Culturally Different (LEP)</b>						<b>500</b>	<b>500</b>	<b>0</b>
<b>Middle School Culturally Different (LEP)</b>								
10	1250	600	111		Certified Salaries	103,000	98,000	5,000
10	1250	600	112		Paraprofessional Salaries	40,000	40,000	0
10	1250	600	114		Classified Salaries	12,000	12,000	0
10	1250	600	125		Substitute Salaries	3,000	3,000	0
10	1250	600	210		Social Security	12,100	11,800	300
10	1250	600	220		Retirement	9,500	9,200	300
10	1250	600	230		Group Health/Life Insurance	12,000	20,000	(8,000)
10	1250	600	240		Workers Compensation	800	800	0
10	1250	600	334		Travel	500	500	0
10	1250	600	340		Communications	300	300	0
10	1250	600	411		Non-Technology Supplies	4,000	4,000	0
10	1250	600	412		Technology Supplies	1,000	1,000	0
<b>Total Middle School Culturally Different (LEP)</b>						<b>198,200</b>	<b>200,600</b>	<b>(2,400)</b>
<b>High School Culturally Different (LEP)</b>								
10	1250	700	111		Certified Salaries	157,000	164,000	(7,000)
10	1250	700	112		Paraprofessional Salaries	65,000	59,000	6,000
10	1250	700	114		Classified Salaries	14,000	14,000	0
10	1250	700	125		Substitute Salaries	3,000	3,000	0
10	1250	700	210		Social Security	18,300	18,400	(100)
10	1250	700	220		Retirement	14,400	14,400	0
10	1250	700	230		Group Health/Life Insurance	28,000	32,000	(4,000)
10	1250	700	240		Workers Compensation	1,000	1,000	0
10	1250	700	334		Travel	500	500	0
10	1250	700	411		Non-Technology Supplies	4,000	4,000	0
10	1250	700	412		Technology Supplies	1,000	1,000	0
<b>Total High School Culturally Different (LEP)</b>						<b>306,200</b>	<b>311,300</b>	<b>(5,100)</b>
<b>Title I Buchanan</b>								
10	1273	930	111	000	001 Certified Salaries	72,000	85,000	(13,000)
10	1273	930	112	000	001 Paraprofessional Salaries	150,000	80,000	70,000
10	1273	930	125	000	001 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001 Social Security	17,200	12,800	4,400
10	1273	930	220	000	001 Retirement	13,500	10,100	3,400
10	1273	930	230	000	001 Group Health/Life Insurance	39,000	14,200	24,800
10	1273	930	240	000	001 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001 Professional Services	0	3,000	(3,000)
10	1273	930	334	000	001 Travel	0	200	(200)
10	1273	930	340	000	001 Communications	0	300	(300)
10	1273	930	411	000	001 Non-Technology Supplies	0	2,000	(2,000)
10	1273	930	412	000	001 Technology Supplies	0	500	(500)
10	1273	930	473	000	001 Computer Licensing Fees	3,950	0	3,950
<b>Total Title I Buchanan</b>						<b>299,650</b>	<b>212,100</b>	<b>87,550</b>
<b>Title I Madison</b>								
10	1273	930	111	000	004 Certified Salaries	65,000	85,000	(20,000)

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

						<b>2022-2023</b>	<b>2021-2022</b>	
						<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	1273	930	112	000	004 Paraprofessional Salaries	120,000	50,000	70,000
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	14,400	10,500	3,900
10	1273	930	220	000	004 Retirement	11,300	8,300	3,000
10	1273	930	230	000	004 Group Health/Life Insurance	26,000	14,200	11,800
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	004 Professional Services	0	3,000	(3,000)
10	1273	930	334	000	004 Travel	0	200	(200)
10	1273	930	340	000	004 Communications	0	300	(300)
10	1273	930	411	000	004 Non-Technology Supplies	0	2,000	(2,000)
10	1273	930	412	000	004 Technology Supplies	0	500	(500)
10	1273	930	473	000	004 Computer Licensing Fees	3,950	0	3,950
<b>Total Title I Madison</b>						<b>244,650</b>	<b>178,000</b>	<b>66,650</b>
<b>Title I Holy Trinity</b>								
10	1273	930	411	000	005 Non-Technology Supplies	0	2,500	(2,500)
10	1273	930	412	000	005 Technology Supplies	0	500	(500)
<b>Total Title I Holy Trinity</b>						<b>0</b>	<b>3,000</b>	<b>(3,000)</b>
<b>Title I Washington</b>								
10	1273	930	111	000	006 Certified Salaries	55,000	55,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	73,000	50,000	23,000
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,000	8,200	1,800
10	1273	930	220	000	006 Retirement	7,800	6,500	1,300
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	006 Professional Services	0	3,000	(3,000)
10	1273	930	334	000	006 Travel	0	200	(200)
10	1273	930	340	000	006 Communications	0	300	(300)
10	1273	930	411	000	006 Non-Technology Supplies	0	2,000	(2,000)
10	1273	930	412	000	006 Technology Supplies	0	500	(500)
10	1273	930	473	000	006 Computer Licensing Fees	3,950	0	3,950
<b>Total Title I Washington</b>						<b>167,950</b>	<b>143,900</b>	<b>24,050</b>
<b>Title I Middle School</b>								
10	1273	930	111	000	009 Certified Salaries	63,000	60,000	3,000
10	1273	930	112	000	009 Paraprofessional Salaries	117,000	85,000	32,000
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	14,600	11,900	2,700
10	1273	930	220	000	009 Retirement	11,400	9,300	2,100
10	1273	930	230	000	009 Group Health/Life Insurance	35,000	30,000	5,000
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	0	500	(500)
10	1273	930	334	000	009 Travel	0	500	(500)
10	1273	930	340	000	009 Communications	0	500	(500)
10	1273	930	411	000	009 Non-Technology Supplies	0	22,300	(22,300)
10	1273	930	412	000	009 Technology Supplies	0	4,000	(4,000)
10	1273	930	473	000	009 Computer Licensing Fees	3,950	0	3,950
<b>Total Title I Middle School</b>						<b>255,950</b>	<b>235,000</b>	<b>20,950</b>
<b>Title I James Valley</b>								
10	1273	930	411	000	011 Non-Technology Supplies	0	2,500	(2,500)
10	1273	930	412	000	011 Technology Supplies	0	500	(500)

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

						<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
						<b>Budget</b>	<b>Budget</b>	<b>(3,000)</b>
<b>Total Title I James Valley</b>						<b>0</b>	<b>3,000</b>	
<b>Title I - Part C Migrant Education</b>								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
<b>Title I - Part C Migrant Education</b>						<b>250,000</b>	<b>250,000</b>	<b>0</b>
<b>Title I - Part D Delinquent</b>								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0
10	1273	932	340		Communications	300	300	0
10	1273	932	411		Non-Technology Supplies	3,000	3,000	0
10	1273	932	412		Technology Supplies	800	800	0
<b>Total Title I - Part D Delinquent</b>						<b>110,000</b>	<b>110,000</b>	<b>0</b>
<b>Title I - Attendance and Social Work</b>								
10	2116	930	111	000	001 Certified Salaries	5,000	0	5,000
10	2116	930	210	000	001 Social Security	400	0	400
10	2116	930	220	000	001 Retirement	300	0	300
10	2116	930	230	000	001 Group Health/Life Insurance	1,300	0	1,300
10	2116	930	240	000	001 Workers Compensation	200	0	200
<b>Total Title I - Attendance and Social Work</b>						<b>7,200</b>	<b>0</b>	<b>7,200</b>
<b>Title I - Attendance and Social Work</b>								
10	2116	930	111	000	004 Certified Salaries	5,000	0	5,000
10	2116	930	210	000	004 Social Security	400	0	400
10	2116	930	220	000	004 Retirement	300	0	300
10	2116	930	230	000	004 Group Health/Life Insurance	1,300	0	1,300
10	2116	930	240	000	004 Workers Compensation	200	0	200
<b>Total Title I - Attendance and Social Work</b>						<b>7,200</b>	<b>0</b>	<b>7,200</b>
<b>Title I - Attendance and Social Work</b>								
10	2116	930	111	000	006 Certified Salaries	5,000	0	5,000
10	2116	930	210	000	006 Social Security	400	0	400
10	2116	930	220	000	006 Retirement	300	0	300
10	2116	930	230	000	006 Group Health/Life Insurance	1,300	0	1,300
10	2116	930	240	000	006 Workers Compensation	200	0	200
<b>Total Title I - Attendance and Social Work</b>						<b>7,200</b>	<b>0</b>	<b>7,200</b>
<b>Title I - Attendance and Social Work</b>								
10	2116	930	111	000	009 Certified Salaries	5,000	0	5,000
10	2116	930	210	000	009 Social Security	400	0	400
10	2116	930	220	000	009 Retirement	300	0	300

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

							<b>2022-2023</b>	<b>2021-2022</b>	
							<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	2116	930	230	000	009	Group Health/Life Insurance	1,300	0	1,300
10	2116	930	240	000	009	Workers Compensation	200	0	200
<b>Total Title I - Attendance and Social Work</b>							<b>7,200</b>	<b>0</b>	<b>7,200</b>
<b>Counseling Services</b>									
10	2122	000	111			Certified Salaries	349,000	325,000	24,000
10	2122	000	112			Paraprofessional Salaries	32,000	26,000	6,000
10	2122	000	210			Social Security	29,200	26,900	2,300
10	2122	000	220			Retirement	22,900	21,100	1,800
10	2122	000	230			Group Health/Life Insurance	61,000	65,000	(4,000)
10	2122	000	240			Workers Compensation	2,000	2,000	0
10	2122	000	334			Travel	1,500	1,500	0
10	2122	000	340			Communications	2,000	2,000	0
10	2122	000	411			Non-Technology Supplies	1,500	1,500	0
10	2122	000	412			Technology Supplies	500	500	0
<b>Total Counseling Services</b>							<b>501,600</b>	<b>471,500</b>	<b>30,100</b>
<b>ESSER III - Counseling Services</b>									
10	2122	925	111	200	009	Certified Salaries	56,000	0	56,000
10	2122	925	112	200	009	Paraprofessional Salaries	30,000	0	30,000
10	2122	925	210	200	009	Social Security	6,600	0	6,600
10	2122	925	220	200	009	Retirement	5,200	0	5,200
10	2122	925	230	200	009	Group Health/Life Insurance	9,000	0	9,000
10	2122	925	240	200	009	Workers Compensation	200	0	200
<b>Total ESSER III - Counseling Services</b>							<b>107,000</b>	<b>0</b>	<b>107,000</b>
<b>Educational Modifications</b>									
10	2149	000	111			Certified Salaries	1,000	1,000	0
10	2149	000	210			Social Security	100	100	0
10	2149	000	220			Retirement	100	100	0
10	2149	000	240			Workers Compensation	100	100	0
10	2149	000	319			Professional Services	3,700	3,700	0
<b>Total Educational Modifications</b>							<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Inst and Curriculum Development</b>									
10	2212	000	113			Administrative Salaries	97,000	90,000	7,000
10	2212	000	114			Classified Salaries	50,000	42,000	8,000
10	2212	000	210			Social Security	11,300	10,100	1,200
10	2212	000	220			Retirement	8,900	8,000	900
10	2212	000	230			Group Health/Life Insurance	22,000	22,000	0
10	2212	000	240			Workers Compensation	800	800	0
10	2212	000	323			Repairs and Maintenance	3,000	3,000	0
10	2212	000	319			Professional Services	20,000	20,000	0
10	2212	000	334			Travel	1,000	1,000	0
10	2212	000	340			Communications	1,300	1,300	0
10	2212	000	411			Non-Technology Supplies	8,000	8,000	0
10	2212	000	412			Technology Supplies	2,000	2,000	0
10	2212	000	640			Dues and Fees	600	600	0
<b>Total Inst and Curriculum Development</b>							<b>225,900</b>	<b>208,800</b>	<b>17,100</b>
<b>Instruction and Staff Training</b>									
10	2213	000	111			Certified Salaries	5,000	5,000	0
10	2213	000	210			Social Security	400	400	0
10	2213	000	220			Retirement	300	300	0



**Huron School District 2-2  
2022-2023 Budget  
General Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
<b>Total Inst and Curriculum Development</b>					<b>35,700</b>	<b>35,700</b>	<b>0</b>
<b>Title II Part A</b>							
10	2219	000	111	Certified Salaries	190,000	190,000	0
10	2219	000	210	Social Security	14,600	14,600	0
10	2219	000	220	Retirement	11,400	11,400	0
10	2219	000	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	400	0
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
<b>Total Title II Part A</b>					<b>240,000</b>	<b>240,000</b>	<b>0</b>
<b>Library Services</b>							
10	2222	000	111	Certified Salaries	56,000	56,000	0
10	2222	000	112	Paraprofessional Salaries	175,000	154,000	21,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	18,000	16,300	1,700
10	2222	000	220	Retirement	14,100	12,800	1,300
10	2222	000	230	Group Health/Life Insurance	57,000	55,000	2,000
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
<b>Total Library Services</b>					<b>348,600</b>	<b>322,600</b>	<b>26,000</b>
<b>Technology in School</b>							
10	2227	000	113	Administrative Salaries	83,000	77,000	6,000
10	2227	000	114	Classified Salaries	238,000	205,000	33,000
10	2227	000	210	Social Security	24,600	21,600	3,000
10	2227	000	220	Retirement	19,300	17,000	2,300
10	2227	000	230	Group Health/Life Insurance	73,000	71,000	2,000
10	2227	000	240	Workers Compensation	1,000	1,000	0
10	2227	000	319	Professional Services	7,000	7,000	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

				<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
10	2227	000	323	Repairs and Maintenance	6,000	1,000	5,000
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	85,000	85,000	0
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
<b>Total Technology in School</b>					<b>563,200</b>	<b>511,900</b>	<b>51,300</b>
<b>Board of Education</b>							
10	2311	000	113	Administrative Salaries	20,000	20,000	0
10	2311	000	114	Classified Salaries	3,000	3,000	0
10	2311	000	210	Social Security	1,800	1,800	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	60,000	32,000	28,000
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	15,000	10,000	5,000
10	2311	000	411	Non-Technology Supplies	30,000	20,000	10,000
10	2311	000	412	Technology Supplies	6,000	1,000	5,000
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	175,000	175,000	0
<b>Total Board of Education</b>					<b>332,000</b>	<b>284,000</b>	<b>48,000</b>
<b>Election Services</b>							
10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0
<b>Total Election Services</b>					<b>4,500</b>	<b>4,500</b>	<b>0</b>
<b>Legal Services</b>							
10	2315	000	319	Professional Services	14,000	14,000	0
<b>Total Legal Services</b>					<b>14,000</b>	<b>14,000</b>	<b>0</b>
<b>Audit Services</b>							
10	2317	000	319	Professional Services	21,000	20,000	1,000
<b>Total Audit Services</b>					<b>21,000</b>	<b>20,000</b>	<b>1,000</b>
<b>Negotiation Services</b>							
10	2319	000	319	Professional Services	2,000	2,000	0
<b>Total Negotiation Services</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Office of Superintendent</b>							
10	2321	000	113	Administrative Salaries	179,000	165,500	13,500
10	2321	000	114	Classified Salaries	52,000	43,000	9,000
10	2321	000	210	Social Security	17,700	16,000	1,700
10	2321	000	220	Retirement	15,900	14,600	1,300
10	2321	000	230	Group Health/Life Insurance	23,000	30,000	(7,000)
10	2321	000	240	Workers Compensation	1,200	1,200	0
10	2321	000	323	Repairs and Maintenance	3,000	3,000	0
10	2321	000	334	Travel	4,000	4,000	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	2321	000	340	Communications	1,500	1,500	0
10	2321	000	411	Non-Technology Supplies	8,000	8,000	0
10	2321	000	412	Technology Supplies	5,000	5,000	0
10	2321	000	640	Dues and Fees	2,000	1,500	500
<b>Total Office of Superintendent</b>					<b>312,300</b>	<b>293,300</b>	<b>19,000</b>
<b>Office of Principals</b>							
10	2410	000	113	Administrative Salaries	740,000	690,000	50,000
10	2410	000	210	Social Security	56,700	52,800	3,900
10	2410	000	220	Retirement	44,400	41,400	3,000
10	2410	000	230	Group Health/Life Insurance	128,000	130,000	(2,000)
10	2410	000	240	Workers Compensation	4,000	4,000	0
10	2410	000	319	Professional Services	9,000	9,000	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	411	Non-Technology Supplies	1,000	1,000	0
10	2410	000	412	Technology Supplies	200	200	0
10	2410	000	640	Dues and Fees	6,500	6,500	0
<b>Total Office of Principals</b>					<b>994,800</b>	<b>939,900</b>	<b>54,900</b>
<b>Activities Director</b>							
10	2490	000	113	Administrative Salaries	107,000	100,000	7,000
10	2490	000	114	Classified Salaries	49,000	44,000	5,000
10	2490	000	210	Social Security	12,000	11,100	900
10	2490	000	220	Retirement	9,400	8,700	700
10	2490	000	230	Group Health/Life Insurance	26,000	22,000	4,000
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	4,000	4,000	0
10	2490	000	334	Travel	4,000	4,000	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	411	Non-Technology Supplies	3,000	3,000	0
10	2490	000	412	Technology Supplies	2,000	2,000	0
10	2490	000	472	Hudl Subscription	13,000	0	13,000
10	2490	000	640	Dues and Fees	300	300	0
<b>Total Activities Director</b>					<b>231,900</b>	<b>201,300</b>	<b>30,600</b>
<b>Medicaid Administration Fee</b>							
10	2490	160	319	Professional Services	7,000	6,000	1,000
<b>Total Medicaid Administration Fee</b>					<b>7,000</b>	<b>6,000</b>	<b>1,000</b>
<b>ESL Director</b>							
10	2490	350	113	Administrative Salaries	97,000	90,000	7,000
10	2490	350	114	Classified Salaries	52,000	44,000	8,000
10	2490	350	210	Social Security	11,400	10,300	1,100
10	2490	350	220	Retirement	9,000	8,100	900
10	2490	350	230	Group Health/Life Insurance	10,000	9,000	1,000
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	3,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	800	800	0
<b>Total ESL Director</b>					<b>191,500</b>	<b>173,500</b>	<b>18,000</b>

**Huron School District 2-2  
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General Fund**

				<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>	
<b>Fiscal Services</b>							
10	2529	000	113	Administrative Salaries	142,000	132,000	10,000
10	2529	000	114	Classified Salaries	210,000	183,000	27,000
10	2529	000	210	Social Security	27,000	24,100	2,900
10	2529	000	220	Retirement	21,200	18,900	2,300
10	2529	000	230	Group Health/Life Insurance	54,000	54,000	0
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	3,000	2,000	1,000
10	2529	000	411	Non-Technology Supplies	8,000	8,000	0
10	2529	000	412	Technology Supplies	3,000	3,000	0
10	2529	000	640	Dues and Fees	1,000	1,000	0
<b>Total Fiscal Services</b>					<b>508,400</b>	<b>465,200</b>	<b>43,200</b>
<b>Operations and Maintenance Director</b>							
10	2541	000	113	Administrative Salaries	79,000	73,000	6,000
10	2541	000	114	Classified Salaries	51,000	45,000	6,000
10	2541	000	210	Social Security	10,000	9,100	900
10	2541	000	220	Retirement	7,800	7,100	700
10	2541	000	230	Group Health/Life Insurance	29,000	26,000	3,000
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	500	200	300
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	700	700	0
<b>Total Operations and Maintenance Director</b>					<b>181,600</b>	<b>164,700</b>	<b>16,900</b>
<b>Operations and Maintenance Plant</b>							
10	2549	000	114	Classified Salaries	985,000	900,000	85,000
10	2549	000	125	Substitute Salaries	60,000	60,000	0
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	80,600	74,100	6,500
10	2549	000	220	Retirement	63,200	58,100	5,100
10	2549	000	230	Group Health/Life Insurance	172,000	172,000	0
10	2549	000	240	Workers Compensation	15,000	15,000	0
10	2549	000	319	Professional Services	175,000	148,000	27,000
10	2549	000	321	Utilities	650,000	600,000	50,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	200,000	142,800	57,200
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	218,800	188,600	30,200
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	20,000	15,000	5,000
10	2549	000	651	Insurance	230,000	210,000	20,000
<b>Total Operations and Maintenance Plant</b>					<b>2,889,600</b>	<b>2,603,600</b>	<b>286,000</b>
<b>Pupil Transportation Director</b>							
10	2551	000	113	Administrative Salaries	73,000	67,000	6,000
10	2551	000	114	Classified Salaries	103,000	65,000	38,000

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

				<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
10	2551	000	210	Social Security	13,500	10,100	3,400
10	2551	000	220	Retirement	10,600	8,000	2,600
10	2551	000	230	Group Health/Life Insurance	26,000	21,000	5,000
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	1,800	1,800	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	600	600	0
<b>Total Pupil Transportation Director</b>				<b>232,500</b>	<b>177,500</b>	<b>55,000</b>	
<b>Vehicle Operation Services</b>							
10	2552	000	114	Classified Salaries	480,000	450,000	30,000
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	39,100	36,800	2,300
10	2552	000	220	Retirement	30,600	28,800	1,800
10	2552	000	230	Group Health/Life Insurance	12,000	8,000	4,000
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	100,000	48,000	52,000
10	2552	000	651	Auto Insurance	40,000	5,000	35,000
<b>Total Vehicle Operation Services</b>				<b>799,700</b>	<b>674,600</b>	<b>125,100</b>	
<b>Vehicle Servicing and Maintenance</b>							
10	2554	000	114	Classified Salaries	58,000	54,000	4,000
10	2554	000	210	Social Security	4,500	4,200	300
10	2554	000	220	Retirement	3,500	3,300	200
10	2554	000	230	Group Health/Life Insurance	11,000	10,500	500
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
<b>Total Vehicle Servicing and Maintenance</b>				<b>80,000</b>	<b>75,000</b>	<b>5,000</b>	
<b>Fresh Fruit and Vegetable Program</b>							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
<b>Total Fresh Fruit and Vegetable Program</b>				<b>80,000</b>	<b>80,000</b>	<b>0</b>	
<b>Recruitment &amp; Placement Services</b>							
10	2642	000	319	Professional Services	3,000	3,000	0
<b>Total Recruitment &amp; Placement Services</b>				<b>3,000</b>	<b>3,000</b>	<b>0</b>	
<b>Community Recreation Services</b>							
10	3200	000	111	Certified Salaries	22,800	22,800	0
10	3200	000	210	Social Security	1,800	1,800	0
10	3200	000	220	Retirement	1,400	1,400	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	1,100	1,100	0
<b>Total Community Recreation Services</b>				<b>32,600</b>	<b>32,600</b>	<b>0</b>	
<b>21st Century Grant</b>							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0
<b>Total 21st Century Grant</b>					<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Other Education Govern Units</b>							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
<b>Total Other Education Govern Units</b>					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Early Retirement Payment</b>							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
<b>Total Early Retirement Payment</b>					<b>320,000</b>	<b>320,000</b>	<b>0</b>
<b>Male Activities</b>							
10	6100	000	111	Certified Salaries	238,000	215,000	23,000
10	6100	000	210	Social Security	18,300	16,500	1,800
10	6100	000	220	Retirement	14,300	12,900	1,400
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	411	Non-Technology Supplies	500	500	0
<b>Total Male Activities</b>					<b>273,000</b>	<b>246,800</b>	<b>26,200</b>
<b>Football</b>							
10	6111	000	319	Professional Services	8,000	8,000	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
<b>Total Football</b>					<b>34,000</b>	<b>34,000</b>	<b>0</b>
<b>Boys Basketball</b>							
10	6121	000	319	Professional Services	12,000	10,000	2,000
10	6121	000	339	Travel	20,000	20,000	0
10	6121	000	411	Non-Technology Supplies	3,000	3,000	0
<b>Total Boys Basketball</b>					<b>35,000</b>	<b>33,000</b>	<b>2,000</b>
<b>Wrestling</b>							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	339	Travel	15,000	15,000	0
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
<b>Total Wrestling</b>					<b>23,300</b>	<b>23,300</b>	<b>0</b>
<b>Boys Track</b>							
10	6141	000	319	Professional Services	2,500	2,500	0
10	6141	000	339	Travel	10,000	9,000	1,000
10	6141	000	411	Non-Technology Supplies	2,500	2,500	0
10	6141	000	640	Dues and Fees	500	500	0
<b>Total Boys Track</b>					<b>15,500</b>	<b>14,500</b>	<b>1,000</b>
<b>Boys Cross Country</b>							
10	6151	000	319	Professional Services	1,500	600	900

**Huron School District 2-2  
2022-2023 Budget  
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				<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
10	6151	000	339	Travel	2,100	2,100	0
10	6151	000	411	Non-Technology Supplies	700	700	0
10	6151	000	640	Dues and Fees	200	200	0
<b>Total Boys Cross Country</b>					<b>4,500</b>	<b>3,600</b>	<b>900</b>
<b>Boys Tennis</b>							
10	6161	000	339	Travel	5,000	5,000	0
10	6161	000	411	Non-Technology Supplies	2,100	2,100	0
<b>Total Boys Tennis</b>					<b>7,100</b>	<b>7,100</b>	<b>0</b>
<b>Boys Golf</b>							
10	6171	000	339	Travel	2,500	2,500	0
10	6171	000	411	Non-Technology Supplies	1,500	1,500	0
10	6171	000	640	Dues and Fees	1,000	1,000	0
<b>Total Boys Golf</b>					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Boys Soccer</b>							
10	6199	000	319	Professional Services	3,000	2,500	500
10	6199	000	323	Repairs and Maintenance	500	500	0
10	6199	000	339	Travel	4,500	4,500	0
10	6199	000	411	Non-Technology Supplies	2,000	2,000	0
<b>Total Boys Soccer</b>					<b>10,000</b>	<b>9,500</b>	<b>500</b>
<b>Female Activities</b>							
10	6200	000	111	Certified Salaries	218,000	186,000	32,000
10	6200	000	210	Social Security	16,700	14,300	2,400
10	6200	000	220	Retirement	13,100	11,200	1,900
10	6200	000	240	Workers Compensation	1,300	1,300	0
10	6200	000	319	Professional Services	500	500	0
10	6200	000	411	Non-Technology Supplies	500	500	0
<b>Total Female Activities</b>					<b>250,100</b>	<b>213,800</b>	<b>36,300</b>
<b>Girls Basketball</b>							
10	6212	000	319	Professional Services	10,500	8,500	2,000
10	6212	000	339	Travel	20,000	20,000	0
10	6212	000	411	Non-Technology Supplies	3,000	3,000	0
<b>Total Girls Basketball</b>					<b>33,500</b>	<b>31,500</b>	<b>2,000</b>
<b>Girls Track</b>							
10	6222	000	319	Professional Services	2,500	2,500	0
10	6222	000	339	Travel	10,000	9,000	1,000
10	6222	000	411	Non-Technology Supplies	2,500	2,500	0
10	6222	000	640	Dues and Fees	500	500	0
<b>Total Girls Track</b>					<b>15,500</b>	<b>14,500</b>	<b>1,000</b>
<b>Competitive Cheer and Dance</b>							
10	6232	000	319	Professional Services	9,000	9,000	0
10	6232	000	339	Travel	7,000	7,000	0
10	6232	000	411	Non-Technology Supplies	8,100	8,100	0
10	6232	000	640	Dues and Fees	500	500	0
<b>Total Competitive Cheer and Dance</b>					<b>24,600</b>	<b>24,600</b>	<b>0</b>
<b>Girls Cross Country</b>							
10	6252	000	319	Professional Services	1,500	600	900

**Huron School District 2-2  
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General Fund**

				<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	700	700	0
10	6252	000	640	Dues and Fees	200	200	0
<b>Total Girls Cross Country</b>					<b>4,500</b>	<b>3,600</b>	<b>900</b>
<b>Girls Tennis</b>							
10	6262	000	339	Travel	5,000	5,000	0
10	6262	000	411	Non-Technology Supplies	2,100	2,100	0
<b>Total Girls Tennis</b>					<b>7,100</b>	<b>7,100</b>	<b>0</b>
<b>Girls Golf</b>							
10	6272	000	339	Travel	2,500	2,500	0
10	6272	000	411	Non-Technology Supplies	1,500	1,500	0
10	6272	000	640	Dues and Fees	1,000	1,000	0
<b>Total Girls Golf</b>					<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Gymnastics</b>							
10	6282	000	319	Professional Services	4,000	4,000	0
10	6282	000	339	Travel	7,000	7,000	0
10	6282	000	411	Non-Technology Supplies	3,000	3,000	0
10	6282	000	640	Dues and Fees	700	700	0
<b>Total Gymnastics</b>					<b>14,700</b>	<b>14,700</b>	<b>0</b>
<b>Girls Volleyball</b>							
10	6292	000	319	Professional Services	12,000	9,500	2,500
10	6292	000	339	Travel	18,000	17,000	1,000
10	6292	000	411	Non-Technology Supplies	3,000	3,000	0
<b>Total Girls Volleyball</b>					<b>33,000</b>	<b>29,500</b>	<b>3,500</b>
<b>Girls Soccer</b>							
10	6299	000	319	Professional Services	3,000	2,500	500
10	6299	000	323	Repairs and Maintenance	500	500	0
10	6299	000	339	Travel	4,500	4,500	0
10	6299	000	411	Non-Technology Supplies	2,000	2,000	0
<b>Total Girls Soccer</b>					<b>10,000</b>	<b>9,500</b>	<b>500</b>
<b>Combined Co-Curr Activities</b>							
10	6910	000	111	Certified Salaries	131,000	116,000	15,000
10	6910	000	210	Social Security	10,000	8,900	1,100
10	6910	000	220	Retirement	7,900	7,000	900
10	6910	000	240	Workers Compensation	1,000	1,000	0
<b>Total Combined Co-Curr Activities</b>					<b>149,900</b>	<b>132,900</b>	<b>17,000</b>
<b>First Aid</b>							
10	6911	000	411	Non-Technology Supplies	4,000	4,000	0
<b>Total First Aid</b>					<b>4,000</b>	<b>4,000</b>	<b>0</b>
<b>Cheerleaders</b>							
10	6921	000	339	Travel	2,500	2,500	0
10	6921	000	411	Non-Technology Supplies	1,000	1,000	0
<b>Total Cheerleaders</b>					<b>3,500</b>	<b>3,500</b>	<b>0</b>
<b>Elementary Music</b>							
10	6931	000	323	Repairs and Maintenance	1,000	1,000	0
10	6931	000	339	Travel	1,500	1,500	0



**Huron School District 2-2  
2022-2023 Budget  
General Fund**

			<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
			<b>Budget</b>	<b>Budget</b>	
10	6931 000 411	Non-Technology Supplies	9,000	9,000	0
<b>Total Elementary Music</b>			<b>11,500</b>	<b>11,500</b>	<b>0</b>
<b>Middle School Vocal</b>					
10	6932 000 323	Repairs and Maintenance	1,000	1,000	0
10	6932 000 339	Travel	1,500	1,500	0
10	6932 000 411	Non-Technology Supplies	4,500	4,500	0
<b>Total Middle School Vocal</b>			<b>7,000</b>	<b>7,000</b>	<b>0</b>
<b>High School Vocal</b>					
10	6933 000 319	Professional Services	500	500	0
10	6933 000 322	Laundry	3,000	3,000	0
10	6933 000 323	Repairs and Maintenance	1,000	1,000	0
10	6933 000 339	Travel	6,000	6,000	0
10	6933 000 411	Non-Technology Supplies	6,000	6,000	0
10	6933 000 640	Dues and Fees	1,000	1,000	0
<b>Total High School Vocal</b>			<b>17,500</b>	<b>17,500</b>	<b>0</b>
<b>Orchestra Elementary</b>					
10	6934 500 319	Professional Services	500	500	0
10	6934 500 323	Repairs and Maintenance	2,000	2,000	0
10	6934 500 339	Travel	2,000	2,000	0
10	6934 500 411	Non-Technology Supplies	6,000	6,000	0
10	6934 500 640	Dues and Fees	200	200	0
<b>Total Orchestra Elementary</b>			<b>10,700</b>	<b>10,700</b>	<b>0</b>
<b>Orchestra Middle School</b>					
10	6934 600 319	Professional Services	500	500	0
10	6934 600 323	Repairs and Maintenance	2,000	2,000	0
10	6934 600 339	Travel	3,000	3,000	0
10	6934 600 411	Non-Technology Supplies	6,000	6,000	0
10	6934 600 640	Dues and Fees	200	200	0
<b>Total Orchestra Middle School</b>			<b>11,700</b>	<b>11,700</b>	<b>0</b>
<b>Orchestra High School</b>					
10	6934 700 319	Professional Services	500	500	0
10	6934 700 323	Repairs and Maintenance	2,000	2,000	0
10	6934 700 339	Travel	4,000	4,000	0
10	6934 700 411	Non-Technology Supplies	6,000	6,000	0
10	6934 700 640	Dues and Fees	200	200	0
<b>Total Orchestra High School</b>			<b>12,700</b>	<b>12,700</b>	<b>0</b>
<b>HS Band</b>					
10	6935 000 319	Professional Services	1,300	1,300	0
10	6935 000 322	Laundry	1,800	1,800	0
10	6935 000 323	Repairs and Maintenance	6,000	6,000	0
10	6935 000 339	Travel	9,000	9,000	0
10	6935 000 411	Non-Technology Supplies	18,000	18,000	0
10	6935 000 640	Dues and Fees	800	800	0
<b>Total HS Band</b>			<b>36,900</b>	<b>36,900</b>	<b>0</b>
<b>MS Band</b>					
10	6936 000 323	Repairs and Maintenance	6,000	6,000	0
10	6936 000 339	Travel	1,000	1,000	0

**Huron School District 2-2  
2022-2023 Budget  
General Fund**

				<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
				<b>Budget</b>	<b>Budget</b>	
10 6936 000 411	Non-Technology Supplies			18,000	18,000	0
<b>Total MS Band</b>				<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>5th Grade Band</b>						
10 6937 000 323	Repairs and Maintenance			2,500	2,500	0
10 6937 000 339	Travel			300	300	0
10 6937 000 411	Non-Technology Supplies			7,500	7,500	0
<b>Total 5th Grade Band</b>				<b>10,300</b>	<b>10,300</b>	<b>0</b>
<b>Debate</b>						
10 6941 000 319	Professional Services			4,000	4,000	0
10 6941 000 339	Travel			18,000	18,000	0
10 6941 000 411	Non-Technology Supplies			3,000	3,000	0
10 6941 000 640	Dues and Fees			2,000	2,000	0
10 6941 000 691	Contingency Natl Tourney			2,500	2,500	0
<b>Total Debate</b>				<b>29,500</b>	<b>29,500</b>	<b>0</b>
<b>Quiz Bowl</b>						
10 6942 000 339	Travel			2,000	2,000	0
<b>Total Quiz Bowl</b>				<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Tiger Stripes</b>						
10 6951 000 339	Travel			1,200	1,200	0
10 6951 000 411	Non-Technology Supplies			9,800	7,700	2,100
<b>Total Tiger Stripes</b>				<b>11,000</b>	<b>8,900</b>	<b>2,100</b>
<b>Yearbook</b>						
10 6952 000 339	Travel			1,000	1,000	0
10 6952 000 411	Non-Technology Supplies			25,000	25,000	0
<b>Total Yearbook</b>				<b>26,000</b>	<b>26,000</b>	<b>0</b>
<b>Drama High School</b>						
10 6953 000 339	Travel			3,500	3,500	0
10 6953 000 411	Non-Technology Supplies			7,500	7,500	0
10 6953 000 640	Dues and Fees			100	100	0
<b>Total Drama High School</b>				<b>11,100</b>	<b>11,100</b>	<b>0</b>
<b>Drama Middle School</b>						
10 6953 600 411	Non-Technology Supplies			2,500	2,500	0
<b>Total Drama Middle School</b>				<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>Totals</b>				<b>25,150,000</b>	<b>22,488,200</b>	<b>2,661,800</b>

**Huron School District 2-2**  
**2022-2023 Budget**  
**Capital Outlay Fund Means of Finance**

<b>Account</b>	<b>Description</b>	<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>
21 1110	Ad Valorem Taxes	3,967,000	3,759,000	208,000
21 1111	Mobile Home Taxes	25,000	25,000	0
21 1120	Prior Years Tax	40,000	40,000	0
21 1190	Penalties & Interest	10,000	10,000	0
21 4151	Clean Diesel Grant	50,000	40,000	10,000
21 4151	Workforce Education Grant - CTE	0	225,000	(225,000)
21 4190 924	ESSER II - CTE and MS Chiller	0	2,400,000	(2,400,000)
21 4191 080	ESSER III	3,400,000	0	3,400,000
	<b>Totals</b>	<b>7,492,000</b>	<b>6,499,000</b>	<b>993,000</b>
	<b>Fund Balance Spending</b>	<b>647,000</b>	<b>1,331,000</b>	<b>(684,000)</b>
	<b>Grand Total</b>	<b>8,139,000</b>	<b>7,830,000</b>	<b>309,000</b>

**Huron School District 2-2  
2022-2023 Budget  
Capital Outlay Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	
					<b>Budget</b>	<b>Budget</b>	<b>Change</b>
<b>Buchanan Elementary</b>							
21	1111	511	479	Supplies (non-consumable)	10,000	15,000	(5,000)
<b>Total Buchanan Elementary</b>					<b>10,000</b>	<b>15,000</b>	<b>(5,000)</b>
<b>Huron Colony Elementary</b>							
21	1111	512	479	Supplies (non-consumable)	2,500	2,500	0
<b>Total Huron Colony Elementary</b>					<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>Madison Elementary</b>							
21	1111	514	479	Supplies (non-consumable)	10,000	15,000	(5,000)
<b>Total Madison Elementary</b>					<b>10,000</b>	<b>15,000</b>	<b>(5,000)</b>
<b>Washington Elementary</b>							
21	1111	516	479	Supplies (non-consumable)	10,000	15,000	(5,000)
<b>Total Washington Elementary</b>					<b>10,000</b>	<b>15,000</b>	<b>(5,000)</b>
<b>Riverside Colony Elementary</b>							
21	1111	518	479	Supplies (non-consumable)	2,500	2,500	0
<b>Total Riverside Colony Elementary</b>					<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>Elementary Curriculum</b>							
21	1111	599	421 000 001	Textbooks	50,000	50,000	0
21	1111	599	421 000 004	Textbooks	50,000	50,000	0
21	1111	599	421 000 006	Textbooks	50,000	50,000	0
<b>Total Elementary Curriculum</b>					<b>150,000</b>	<b>150,000</b>	<b>0</b>
<b>Elementary Technology</b>							
21	1111	810	471 000 001	Computer Equipment	20,000	80,000	(60,000)
21	1111	810	471 000 002	Computer Equipment	0	7,000	(7,000)
21	1111	810	471 000 004	Computer Equipment	20,000	135,000	(115,000)
21	1111	810	471 000 006	Computer Equipment	20,000	195,000	(175,000)
21	1111	810	471 000 008	Computer Equipment	0	7,000	(7,000)
<b>Total Elementary Technology</b>					<b>60,000</b>	<b>424,000</b>	<b>(364,000)</b>
<b>Middle School</b>							
21	1121	600	479	Supplies (non-consumable)	15,000	19,000	(4,000)
<b>Total Middle School</b>					<b>15,000</b>	<b>19,000</b>	<b>(4,000)</b>
<b>Middle School Curriculum</b>							
21	1121	699	421	Textbooks	75,000	75,000	0
<b>Total Middle School Curriculum</b>					<b>75,000</b>	<b>75,000</b>	<b>0</b>
<b>Middle School Technology</b>							
21	1121	810	471	Computer Equipment	30,000	275,000	(245,000)
<b>Total Middle School Technology</b>					<b>30,000</b>	<b>275,000</b>	<b>(245,000)</b>
<b>High School</b>							
21	1131	700	479	Supplies (non-consumable)	23,000	31,000	(8,000)

**Huron School District 2-2  
2022-2023 Budget  
Capital Outlay Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
					<b>Budget</b>	<b>Budget</b>	
					<b>23,000</b>	<b>31,000</b>	<b>(8,000)</b>
<b>Total High School</b>							
<b>CTE</b>							
21	1131	770	479	Supplies (non-consumable)	8,000	11,000	(3,000)
<b>Total CTE</b>					<b>8,000</b>	<b>11,000</b>	<b>(3,000)</b>
<b>High School Curriculum</b>							
21	1131	799	421	Textbooks	100,000	100,000	0
<b>Total High School Curriculum</b>					<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>High School Technology</b>							
21	1131	810	471	Computer Equipment	40,000	100,000	(60,000)
21	1131	810	472	Apps	6,000	6,000	0
<b>Total High School Technology</b>					<b>46,000</b>	<b>106,000</b>	<b>(60,000)</b>
<b>Mild to Moderate Disabilities</b>							
21	1221	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Mild to Moderate Disabilities</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Our Home</b>							
21	1221	800	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Our Home</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Curriculum Director</b>							
21	2212	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Curriculum Director</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Library Services</b>							
21	2222	511	560	Buchanan Library	10,000	10,000	0
21	2222	512	560	Huron Colony Library	1,500	1,500	0
21	2222	514	560	Madison Library	10,000	10,000	0
21	2222	516	560	Washington Library	10,000	10,000	0
21	2222	518	560	Riverside Colony Library	1,500	1,500	0
21	2222	600	560	Middle School Library	15,000	15,000	0
21	2222	700	560	High School Library	20,000	20,000	0
21	2222	000	549	New Equipment	10,000	10,000	0
<b>Total Library Services</b>					<b>78,000</b>	<b>78,000</b>	<b>0</b>
<b>Technology in School</b>							
21	2227	000	471	Computer Equipment	50,000	68,000	(18,000)
21	2227	000	472	Computer Software	25,000	25,000	0
21	2227	800	471	Computer Equipment	0	9,000	(9,000)
<b>Total Technology in School</b>					<b>75,000</b>	<b>102,000</b>	<b>(27,000)</b>
<b>Board of Education</b>							
21	2311	000	549	New Equipment	20,000	20,000	0

**Huron School District 2-2  
2022-2023 Budget  
Capital Outlay Fund**

						<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>	
						<b>Budget</b>	<b>Budget</b>		
						<b>20,000</b>	<b>20,000</b>	<b>0</b>	
<b>Total Board of Education</b>									
<b>Office of Superintendent</b>									
21	2321	000	479	Supplies (non-consumable)	3,000	3,000	0		
<b>Total Office of Superintendent</b>						<b>3,000</b>	<b>3,000</b>	<b>0</b>	
<b>Activity Director/Arena Manager</b>									
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0		
<b>Total Activity Director/Arena Manager</b>						<b>7,000</b>	<b>7,000</b>	<b>0</b>	
<b>ESL Director</b>									
21	2490	350	479	Supplies (non-consumable)	2,000	2,000	0		
<b>Total ESL Director</b>						<b>2,000</b>	<b>2,000</b>	<b>0</b>	
<b>Fiscal Services</b>									
21	2529	000	479	Supplies (non-consumable)	7,000	7,000	0		
<b>Total Fiscal Services</b>						<b>7,000</b>	<b>7,000</b>	<b>0</b>	
<b>Construction</b>									
21	2535	700	520	Improvements	0	0	0		
<b>Total Construction</b>						<b>0</b>	<b>0</b>	<b>0</b>	
<b>Construction</b>									
21	2535	770	520	Improvements	0	2,000,000	(2,000,000)		
<b>Total Construction</b>						<b>0</b>	<b>2,000,000</b>	<b>(2,000,000)</b>	
<b>Buildings and Grounds Director</b>									
21	2541	000	479	Supplies (non-consumable)	2,000	2,000	0		
<b>Total Buildings and Grounds Director</b>						<b>2,000</b>	<b>2,000</b>	<b>0</b>	
<b>Care/Upkeep of Buildings</b>									
21	2542	000	323	Repairs and Maintenance	540,000	1,750,000	(1,210,000)		
21	2542	000	479	District Furniture	100,000	0	100,000		
21	2542	000	549	New Equipment	30,000	30,000	0		
<b>Total Care/Upkeep of Buildings</b>						<b>670,000</b>	<b>1,780,000</b>	<b>(1,110,000)</b>	
<b>Care/Upkeep of Buildings</b>									
21	2542	925	520	000	001	Buchanan Temp Controls	450,000	0	450,000
21	2542	925	520	000	004	Madison Temp Controls	450,000	0	450,000
21	2542	925	520	000	006	Washington Temp Controls	450,000	0	450,000
21	2542	925	520	000	007	Arena A/C	750,000	0	750,000
21	2542	925	520	000	014	TAC A/C	500,000	0	500,000
21	2542	925	520	000	010	Tennis Court Expansion	750,000	0	750,000
21	2542	925	549	000	009	MS Bleachers	50,000	0	50,000
<b>Total Care/Upkeep of Buildings</b>						<b>3,400,000</b>	<b>0</b>	<b>3,400,000</b>	

**Huron School District 2-2  
2022-2023 Budget  
Capital Outlay Fund**

					<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>
<b>Care/Upkeep of Grounds</b>							
21	2543	000	323	Repairs and Maintenance	620,000	360,000	260,000
21	2543	000	549	New Equipment	175,000	40,000	135,000
<b>Total Care/Upkeep of Grounds</b>					<b>795,000</b>	<b>400,000</b>	<b>395,000</b>
<b>Transportation Director</b>							
21	2551	000	479	Supplies (non-consumable)	2,000	2,000	0
<b>Total Transportation Director</b>					<b>2,000</b>	<b>2,000</b>	<b>0</b>
<b>Vehicle Operation Services</b>							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	420,000	220,000	200,000
<b>Total Vehicle Operation Services</b>					<b>426,000</b>	<b>226,000</b>	<b>200,000</b>
<b>Food Service</b>							
21	2569	000	549	New Equipment	25,000	25,000	0
<b>Total Food Service</b>					<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>Printing and Duplicating Service</b>							
21	2574	000	479	Supplies (non-consumable)	35,000	25,000	10,000
<b>Total Printing and Duplicating Service</b>					<b>35,000</b>	<b>25,000</b>	<b>10,000</b>
<b>Debt Service</b>							
21	5000	000	611	Principal	1,255,000	1,220,000	35,000
21	5000	000	612	Interest	308,000	333,000	(25,000)
21	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
<b>Total Debt Service</b>					<b>1,564,000</b>	<b>1,554,000</b>	<b>10,000</b>
<b>Combined Co-Curr Activities</b>							
21	6910	000	479	Supplies (non-consumable)	25,000	25,000	0
<b>Total Combined Co-Curr Activities</b>					<b>25,000</b>	<b>25,000</b>	<b>0</b>
<b>Music</b>							
21	6931	000	479	Supplies (non-consumable)	155,000	25,000	130,000
<b>Total Music</b>					<b>155,000</b>	<b>25,000</b>	<b>130,000</b>
<b>Transfer-Out</b>							
21	8110	000	690	Transfer to General Fund	300,000	300,000	0
<b>Total Music</b>					<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Totals</b>					<b>8,139,000</b>	<b>7,830,000</b>	<b>309,000</b>

**Huron School District 2-2  
2022-2023 Budget  
Special Education Fund**

<b>Means of Finance</b>		<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>	
		<b>Total Budget</b>	<b>Total Budget</b>		
22	1110	Ad Valorem Taxes	1,966,000	2,006,000	(40,000)
22	1111	Mobile Home Taxes	18,000	17,000	1,000
22	1120	Prior Year Tax	20,000	20,000	0
22	1190	Penalties & Interest	6,000	6,000	0
22	1972	Medicaid	148,000	148,000	0
22	1973	Medicaid Admin Claims	10,000	10,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	2,609,000	2,299,000	310,000
22	4175	901 Idea 611 Private School	34,000	32,000	2,000
22	4175	902 Idea Part B Flowthrough	900,000	675,000	225,000
22	4186	Idea Preschool 619	15,000	11,000	4,000
22	4187	Idea Part C	7,000	7,000	0
22	4151	909 18-21 Transition Program	0	100,000	(100,000)
<b>Totals</b>			<b>5,735,000</b>	<b>5,333,000</b>	<b>402,000</b>
<b>Fund Balance to Finance Budget</b>			<b>146,000</b>	<b>0</b>	<b>146,000</b>
<b>Total Means of Finance</b>			<b>5,881,000</b>	<b>5,333,000</b>	<b>548,000</b>



**Huron School District 2-2  
2022-2023 Budget  
Special Education Fund**

				<b>2022-2023</b>	<b>2021-2022</b>		
				<b>Total</b>	<b>Total</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
<b>Mild to Moderate Disabilities</b>							
22	1221	000	112	Paraprofessional Salaries	108,000	170,000	(62,000)
22	1221	000	125	Substitute Salaries	10,000	6,200	3,800
22	1221	000	210	Social Security	9,100	13,500	(4,400)
22	1221	000	220	Retirement	7,100	10,600	(3,500)
22	1221	000	230	Group Health/Life Insurance	22,000	58,000	(36,000)
22	1221	000	240	Workers Compensation	2,100	2,100	0
22	1221	000	319	Professional Services	2,000	2,000	0
22	1221	000	334	Travel	1,500	1,500	0
22	1221	000	340	Communications	2,000	500	1,500
22	1221	000	411	Non-Technology Supplies	3,000	4,000	(1,000)
22	1221	000	412	Technology Supplies	500	1,000	(500)
<b>Total Mild to Moderate Disabilities</b>					<b>167,300</b>	<b>269,400</b>	<b>(102,100)</b>
<b>Mild to Moderate Disabilities</b>							
22	1221	301	111	Certified Salaries	470,000	423,000	47,000
22	1221	301	112	Paraprofessional Salaries	243,000	75,000	168,000
22	1221	301	125	Substitute Salaries	10,000	6,200	3,800
22	1221	301	210	Social Security	55,400	38,600	16,800
22	1221	301	220	Retirement	43,400	30,300	13,100
22	1221	301	230	Group Health/Life Insurance	103,000	63,000	40,000
22	1221	301	240	Workers Compensation	2,100	2,100	0
22	1221	301	319	Professional Services	2,000	2,000	0
22	1221	301	334	Travel	1,500	1,500	0
22	1221	301	340	Communications	500	500	0
22	1221	301	411	Non-Technology Supplies	4,000	4,000	0
22	1221	301	412	Technology Supplies	1,000	1,000	0
<b>Total Mild to Moderate Disabilities</b>					<b>935,900</b>	<b>647,200</b>	<b>288,700</b>
<b>Mild to Moderate Disabilities IDEA 611 Private School 005</b>							
22	1221	901	111	000 005 Certified Salaries	10,000	10,000	0
22	1221	901	125	000 005 Substitute Salaries	100	100	0
22	1221	901	210	000 005 Social Security	800	800	0
22	1221	901	220	000 005 Retirement	700	700	0
22	1221	901	230	000 005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 005 Workers Compensation	100	100	0
22	1221	901	411	000 005 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 005 Technology Supplies	800	500	300
<b>Total Mild to Moderate Disabilities IDEA 611 Private School 005</b>					<b>17,000</b>	<b>16,700</b>	<b>300</b>
<b>Mild to Moderate Disabilities IDEA 611 Private School 011</b>							
22	1221	901	111	000 011 Certified Salaries	10,000	10,000	0
22	1221	901	125	000 011 Substitute Salaries	100	100	0
22	1221	901	210	000 011 Social Security	800	800	0
22	1221	901	220	000 011 Retirement	700	700	0
22	1221	901	230	000 011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 011 Workers Compensation	100	100	0
22	1221	901	411	000 011 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 011 Technology Supplies	800	500	300
<b>Total Mild to Moderate Disabilities IDEA 611 Private School 011</b>					<b>17,000</b>	<b>16,700</b>	<b>300</b>
<b>Mild to Moderate Disabilities IDEA 611</b>							
22	1221	902	111	Certified Salaries	220,000	260,000	(40,000)
22	1221	902	112	Paraprofessional Salaries	465,000	195,000	270,000
22	1221	902	125	Substitute Salaries	14,000	14,000	0
22	1221	902	210	Social Security	53,500	35,900	17,600
22	1221	902	220	Retirement	42,000	28,200	13,800
22	1221	902	230	Group Health/Life Insurance	115,000	90,000	25,000
22	1221	902	240	Workers Compensation	2,800	2,800	0
<b>Total Mild to Moderate Disabilities IDEA 611</b>					<b>912,300</b>	<b>625,900</b>	<b>286,400</b>
<b>Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match</b>							
22	1221	909	111	Certified Salaries	0	50,000	(50,000)

**Huron School District 2-2  
2022-2023 Budget  
Special Education Fund**

				<b>2022-2023</b>	<b>2021-2022</b>		
				<b>Total</b>	<b>Total</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
22	1221	909	112	Paraprofessional Salaries	0	25,000	(25,000)
22	1221	909	125	Substitute Salaries	0	5,000	(5,000)
22	1221	909	210	Social Security	0	6,200	(6,200)
22	1221	909	220	Retirement	0	4,800	(4,800)
22	1221	909	230	Group Health/Life Insurance	0	16,000	(16,000)
22	1221	909	240	Workers Compensation	0	1,000	(1,000)
22	1221	909	325	Rent	0	7,200	(7,200)
22	1221	909	334	Travel	0	11,000	(11,000)
22	1221	909	340	Communications	0	3,000	(3,000)
22	1221	909	411	Non-Technology Supplies	0	7,000	(7,000)
22	1221	909	412	Technology Supplies	0	1,000	(1,000)
<b>Total Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match</b>					<b>0</b>	<b>137,200</b>	<b>(137,200)</b>
<b>Severe Disabilities Local Funds</b>							
22	1222	000	111	Certified Salaries	230,000	158,000	72,000
22	1222	000	125	Substitute Salaries	6,000	6,000	0
22	1222	000	210	Social Security	18,100	12,600	5,500
22	1222	000	220	Retirement	14,200	9,900	4,300
22	1222	000	230	Group Health/Life Insurance	41,000	36,000	5,000
22	1222	000	240	Workers Compensation	1,200	1,200	0
22	1222	000	319	Professional Services	1,000	1,000	0
22	1222	000	334	Travel	1,000	1,000	0
22	1222	000	411	Non-Technology Supplies	1,900	1,900	0
22	1222	000	412	Technology Supplies	500	500	0
<b>Total Severe Disabilities Local Funds</b>				<b>314,900</b>	<b>228,100</b>	<b>86,800</b>	
<b>Severe Disabilities State Funds</b>							
22	1222	301	111	Certified Salaries	285,000	280,000	5,000
22	1222	301	112	Paraprofessional Salaries	770,000	810,000	(40,000)
22	1222	301	125	Substitute Salaries	34,000	34,000	0
22	1222	301	210	Social Security	83,400	86,000	(2,600)
22	1222	301	220	Retirement	65,400	67,500	(2,100)
22	1222	301	230	Group Health/Life Insurance	160,000	187,000	(27,000)
22	1222	301	240	Workers Compensation	5,000	3,000	2,000
22	1222	301	319	Professional Services	3,000	3,000	0
22	1222	301	334	Travel	1,000	19,000	(18,000)
22	1222	301	340	Communications	3,000	1,000	2,000
22	1222	301	411	Non-Technology Supplies	10,000	10,000	0
22	1222	301	412	Technology Supplies	2,500	2,500	0
<b>Total Severe Disabilities State Funds</b>				<b>1,422,300</b>	<b>1,503,000</b>	<b>(80,700)</b>	
<b>Severe Disabilities IDEA 611</b>							
22	1222	902	111	Certified Salaries	0	55,000	(55,000)
22	1222	902	125	Substitute Salaries	0	1,000	(1,000)
22	1222	902	210	Social Security	0	4,300	(4,300)
22	1222	902	220	Retirement	0	3,400	(3,400)
22	1222	902	230	Group Health/Life Insurance	0	11,000	(11,000)
22	1222	902	240	Workers Compensation	0	500	(500)
22	1222	902	334	Travel	0	200	(200)
22	1222	902	340	Communications	0	200	(200)
22	1222	902	411	Non-Technology Supplies	0	600	(600)
22	1222	902	412	Technology Supplies	0	300	(300)
<b>Total Severe IDEA 611</b>				<b>0</b>	<b>76,500</b>	<b>(76,500)</b>	
<b>Residential Programs</b>							
22	1224	301	373	Pmt to Other Educational Inst	102,600	102,600	0
22	1224	301	391	Residential Services	2,000	2,000	0
<b>Total Residential Programs</b>				<b>104,600</b>	<b>104,600</b>	<b>0</b>	
<b>Our Home</b>							
22	1224	800	111	Certified Salaries	52,000	54,000	(2,000)
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	4,100	4,300	(200)

**Huron School District 2-2  
2022-2023 Budget  
Special Education Fund**

		<b>2022-2023 Total Budget</b>	<b>2021-2022 Total Budget</b>	<b>Change</b>	
22	1224 800 220	Retirement	3,200	3,300	(100)
22	1224 800 230	Group Health/Life Insurance	9,000	11,000	(2,000)
22	1224 800 240	Workers Compensation	500	500	0
22	1224 800 340	Communications	800	800	0
22	1224 800 411	Non-Technology Supplies	600	600	0
22	1224 800 412	Technology Supplies	300	300	0
<b>Total Our Home</b>		<b>71,500</b>	<b>75,800</b>	<b>(4,300)</b>	
<b>Early Childhood Programs</b>					
22	1226 000 111	Certified Salaries	117,000	60,000	57,000
22	1226 000 112	Paraprofessional Salaries	20,000	17,000	3,000
22	1226 000 125	Substitute Salaries	2,000	2,000	0
22	1226 000 210	Social Security	10,700	6,100	4,600
22	1226 000 220	Retirement	8,400	4,800	3,600
22	1226 000 230	Group Health/Life Insurance	13,000	5,000	8,000
22	1226 000 240	Workers Compensation	500	500	0
22	1226 000 319	Professional Services	200	200	0
22	1226 000 334	Travel	200	200	0
22	1226 000 411	Non-Technology Supplies	2,400	2,400	0
22	1226 000 412	Technology Supplies	600	600	0
<b>Total Early Childhood Programs</b>		<b>175,000</b>	<b>98,800</b>	<b>76,200</b>	
<b>Early Childhood Programs IDEA</b>					
22	1226 903 111	Certified Salaries	11,000	8,400	2,600
22	1226 903 210	Social Security	900	700	200
22	1226 903 220	Retirement	700	600	100
22	1226 903 230	Group Health/Life Insurance	1,600	500	1,100
22	1226 903 240	Workers Compensation	100	100	0
22	1226 903 411	Non-Technology Supplies	200	200	0
22	1226 903 412	Technology Supplies	500	500	0
<b>Total Early Childhood Programs</b>		<b>15,000</b>	<b>11,000</b>	<b>4,000</b>	
<b>Prolonged Assistance Programs</b>					
22	1227 000 111	Certified Salaries	29,000	27,000	2,000
22	1227 000 112	Paraprofessional Salaries	9,000	7,200	1,800
22	1227 000 125	Substitute Salaries	500	500	0
22	1227 000 210	Social Security	3,000	2,700	300
22	1227 000 220	Retirement	2,400	2,100	300
22	1227 000 230	Group Health/Life Insurance	3,000	3,000	0
22	1227 000 240	Workers Compensation	200	200	0
22	1227 000 319	Professional Services	200	200	0
22	1227 000 334	Travel	1,000	1,000	0
22	1227 000 411	Non-Technology Supplies	100	100	0
22	1227 000 412	Technology Supplies	100	100	0
<b>Total Prolonged Assistance Programs</b>		<b>48,500</b>	<b>44,100</b>	<b>4,400</b>	
<b>Social Work Services</b>					
22	2113 000 111	Certified Salaries	17,000	16,000	1,000
22	2113 000 210	Social Security	1,400	1,300	100
22	2113 000 220	Retirement	1,100	1,000	100
22	2113 000 230	Group Health/Life Insurance	4,000	4,000	0
22	2113 000 240	Workers Compensation	200	200	0
22	2113 000 334	Travel	200	200	0
22	2113 000 340	Communications	400	400	0
22	2113 000 411	Non-Technology Supplies	1,600	1,600	0
22	2113 000 412	Technology Supplies	400	400	0
<b>Total Social Work Services</b>		<b>26,300</b>	<b>25,100</b>	<b>1,200</b>	
<b>Nurse Services State Funds</b>					
22	2134 301 111	Certified Salaries	107,000	78,000	29,000
22	2134 301 210	Social Security	8,200	6,000	2,200
22	2134 301 220	Retirement	6,500	4,700	1,800
22	2134 301 230	Group Health/Life Insurance	20,000	18,000	2,000

**Huron School District 2-2  
2022-2023 Budget  
Special Education Fund**

					<b>2022-2023</b>	<b>2021-2022</b>	
					<b>Total</b>	<b>Total</b>	<b>Change</b>
					<b>Budget</b>	<b>Budget</b>	
22	2134	301	240	Workers Compensation	500	500	0
22	2134	301	334	Travel	1,000	1,000	0
22	2134	301	340	Communications	600	600	0
22	2134	301	411	Non-Technology Supplies	2,000	1,200	800
22	2134	301	412	Technology Supplies	400	400	0
<b>Total Nurse Services State Funds</b>					<b>146,200</b>	<b>110,400</b>	<b>35,800</b>
<b>Psychological Testing Services</b>							
22	2142	000	111	Certified Salaries	142,000	116,000	26,000
22	2142	000	210	Social Security	10,900	8,900	2,000
22	2142	000	220	Retirement	8,600	7,000	1,600
22	2142	000	230	Group Health/Life Insurance	22,000	28,000	(6,000)
22	2142	000	240	Workers Compensation	500	500	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0
22	2142	000	412	Technology Supplies	1,600	1,600	0
<b>Total Testing</b>					<b>193,500</b>	<b>169,900</b>	<b>23,600</b>
<b>Other Speech Pathology &amp; Audio</b>							
22	2159	000	111	Certified Salaries	221,000	245,000	(24,000)
22	2159	000	112	Paraprofessional Salaries	272,000	160,000	112,000
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	38,000	31,300	6,700
22	2159	000	220	Retirement	29,800	24,500	5,300
22	2159	000	230	Group Health/Life Insurance	57,000	52,000	5,000
22	2159	000	240	Workers Compensation	2,000	2,000	0
22	2159	000	319	Professional Services	60,000	130,000	(70,000)
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	1,500	1,500	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	1,200	1,200	0
<b>Total Other Speech Pathology &amp; Audio</b>					<b>691,100</b>	<b>656,100</b>	<b>35,000</b>
<b>Other Speech Pathology &amp; Audio IDEA 611 Private School 005</b>							
22	2159	902	111	005 Certified Salaries	0	10,000	(10,000)
22	2159	902	125	005 Substitute Salaries	0	100	(100)
22	2159	902	210	005 Social Security	0	800	(800)
22	2159	902	220	005 Retirement	0	700	(700)
22	2159	902	230	005 Group Health/Life Insurance	0	100	(100)
22	2159	902	240	005 Workers Compensation	0	200	(200)
22	2159	902	411	005 Non-Technology Supplies	0	500	(500)
<b>Total Other Speech Pathology &amp; Audio IDEA 611 Private School 005</b>					<b>0</b>	<b>12,400</b>	<b>(12,400)</b>
<b>Other Speech Pathology &amp; Audio IDEA 611 Private School 011</b>							
22	2159	902	111	011 Certified Salaries	0	10,000	(10,000)
22	2159	902	125	011 Substitute Salaries	0	100	(100)
22	2159	902	210	011 Social Security	0	800	(800)
22	2159	902	220	011 Retirement	0	700	(700)
22	2159	902	230	011 Group Health/Life Insurance	0	100	(100)
22	2159	902	240	011 Workers Compensation	0	200	(200)
22	2159	902	411	011 Non-Technology Supplies	0	500	(500)
<b>Total Other Speech Pathology &amp; Audio IDEA 611 Private School 011</b>					<b>0</b>	<b>12,400</b>	<b>(12,400)</b>
<b>Physical Therapy</b>							
22	2171	000	111	Certified Salaries	45,000	0	45,000
22	2171	000	112	Paraprofessional Salaries	45,000	0	45,000
22	2171	000	210	Social Security	3,500	0	3,500
22	2171	000	220	Retirement	2,700	0	2,700
22	2171	000	230	Group Health/Life Insurance	8,400	0	8,400
22	2171	000	240	Workers Compensation	500	0	500
22	2171	000	319	Professional Services	0	68,000	(68,000)
22	2171	000	334	Travel	500	200	300

**Huron School District 2-2  
2022-2023 Budget  
Special Education Fund**

				<b>2022-2023</b>	<b>2021-2022</b>		
				<b>Total</b>	<b>Total</b>	<b>Change</b>	
				<b>Budget</b>	<b>Budget</b>		
22	2171	000	411	Non-Technology Supplies	1,600	500	1,100
22	2171	000	412	Technology Supplies	400	0	400
<b>Total Physical Therapy</b>				<b>107,600</b>	<b>68,700</b>	<b>38,900</b>	
<b>Occupational Therapy</b>							
22	2172	000	111	Certified Salaries	66,000	66,000	0
22	2172	000	112	Paraprofessional Salaries	45,000	32,000	13,000
22	2172	000	210	Social Security	5,100	5,100	0
22	2172	000	220	Retirement	4,000	4,000	0
22	2172	000	230	Group Health/Life Insurance	8,400	8,400	0
22	2172	000	240	Workers Compensation	500	500	0
22	2172	000	334	Travel	500	500	0
22	2172	000	411	Non-Technology Supplies	1,600	1,600	0
22	2172	000	412	Technology Supplies	400	400	0
<b>Total Occupational Therapy</b>				<b>131,500</b>	<b>118,500</b>	<b>13,000</b>	
<b>Inst Staff Training (In-Serv)</b>							
22	2213	000	111	Certified Salaries	2,000	2,000	0
22	2213	000	210	Social Security	100	100	0
22	2213	000	220	Retirement	100	100	0
22	2213	000	240	Workers Compensation	100	100	0
22	2213	000	319	Professional Services	4,700	4,700	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0
<b>Total Inst Staff Training (In-Serv)</b>				<b>11,000</b>	<b>11,000</b>	<b>0</b>	
<b>Office of Principals</b>							
22	2710	000	112	Paraprofessional Salaries	31,000	0	31,000
22	2710	000	113	Administrative Salaries	97,000	88,000	9,000
22	2710	000	114	Classified Salaries	49,000	41,000	8,000
22	2710	000	210	Social Security	13,600	9,900	3,700
22	2710	000	220	Retirement	10,700	7,800	2,900
22	2710	000	230	Group Health/Life Insurance	25,000	22,000	3,000
22	2710	000	240	Workers Compensation	1,000	1,000	0
22	2710	000	319	Professional Services	20,000	500	19,500
22	2710	000	323	Repairs and Maintenance	2,800	1,500	1,300
22	2710	000	334	Travel	1,000	1,000	0
22	2710	000	340	Communications	2,000	2,000	0
22	2710	000	411	Non-Technology Supplies	5,200	4,600	600
22	2710	000	412	Technology Supplies	1,000	1,000	0
22	2710	000	640	Dues and Fees	1,000	1,000	0
<b>Total Office of Principals</b>				<b>260,300</b>	<b>181,300</b>	<b>79,000</b>	
<b>Vehicle Operation Services</b>							
22	2730	000	114	Classified Salaries	94,000	94,000	0
22	2730	000	210	Social Security	7,200	7,200	0
22	2730	000	220	Retirement	5,700	5,700	0
22	2730	000	230	Group Health/Life Insurance	200	200	0
22	2730	000	240	Workers Compensation	3,000	3,000	0
22	2730	000	332	Milage Paid to Parents	2,100	2,100	0
<b>Total Vehicle Operation Services</b>				<b>112,200</b>	<b>112,200</b>	<b>0</b>	
<b>Totals</b>				<b>5,881,000</b>	<b>5,333,000</b>	<b>548,000</b>	

**Huron School District 2-2  
2022-2023 Budget  
Building Fund**

	<b>2022-2023</b>	<b>2021-2022</b>	
<b>Means of Finance</b>	<b>Budget</b>	<b>Budget</b>	<b>Change</b>
25 1710 Admissions	5,000	5,000	0
<b>Fund Balance Spending</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>

**Huron School District 2-2  
2022-2023 Budget  
Building Fund**

				<b>2022-2023</b>	<b>2021-2022</b>	
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>
<b>Fac. And Acqu. Services</b>						
25	2539	000	323 Repairs and Maintenance	5,000	5,000	0
<b>Total Fac. And Acqu. Services</b>				<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>Totals</b>				<b>5,000</b>	<b>5,000</b>	<b>0</b>

**Huron School District 2-2  
2022-2023 Budget  
Bond Redemption Fund - Elementary**

<b>Means of Finance</b>	<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
<b>Totals</b>	<b>1,423,000</b>	<b>1,423,000</b>	<b>0</b>
<b>Fund Balance Spending</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>1,423,000</b>	<b>1,423,000</b>	<b>0</b>



**Huron School District 2-2  
 2022-2023 Budget  
 Bond Redemption Fund - Elementary**

				<b>2022-2023</b>	<b>2021-2022</b>	
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>
<b>Debt Service</b>						
32	5000	000	611 Principal	635,000	605,000	30,000
32	5000	000	612 Interest	787,000	817,000	-30,000
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
<b>Total Debt Service</b>				<b>1,423,000</b>	<b>1,423,000</b>	<b>0</b>
<b>Totals</b>				<b>1,423,000</b>	<b>1,423,000</b>	<b>0</b>

**Huron School District 2-2  
2022-2023 Budget  
Food Service Fund**

<b>Means of Finance</b>	<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>
51 1510 Interest Earned	5,000	1,000	4,000
51 1610 Student Lunch Sales	400,000	375,000	25,000
51 1613 Elementary Milk Sales	30,000	24,000	6,000
51 1615 Student Breakfast	40,000	35,000	5,000
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	50,000	40,000	10,000
51 1660 Middle School Ala Carte	70,000	60,000	10,000
51 1690 Miscellaneous Revenue	29,000	29,000	0
51 3820 State Sources	5,000	5,000	0
51 4810 Revenue-Federal Sources	950,000	800,000	150,000
51 4811 Revenue-Federal After School	15,000	10,000	5,000
51 4812 Revenue-Federal Breakfast	180,000	180,000	0
51 4813 Revenue-Summer Feeding	72,000	65,000	7,000
51 4820 Donated Food-Federal Sources	154,000	100,000	54,000
<b>Totals</b>	<b>2,021,000</b>	<b>1,745,000</b>	<b>276,000</b>

**Huron School District 2-2  
2022-2023 Budget  
Food Service Fund**

	<b>2022-2023 Budget</b>	<b>2021-2022 Budget</b>	<b>Change</b>
<b>Food Service</b>			
51 2569 000 114 Classified Salaries	800,000	700,000	100,000
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	61,300	53,700	7,600
51 2569 000 220 Retirement	48,100	42,100	6,000
51 2569 000 230 Health Insurance	120,000	115,000	5,000
51 2569 000 240 Workers Compensation	20,000	30,000	(10,000)
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	30,000	20,000	10,000
51 2569 000 334 Travel	4,000	4,000	0
51 2569 000 340 Communication	1,000	1,000	0
51 2569 000 411 Supplies - Consumable	55,000	45,000	10,000
51 2569 000 461 Purchased Food	613,300	522,900	90,400
51 2569 000 462 Commodities	150,000	93,000	57,000
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	42,000	42,000	0
<b>Total Food Service</b>	<b>1,949,700</b>	<b>1,673,700</b>	<b>276,000</b>
<b>Summer Feeding</b>			
51 2569 490 114 Classified Salaries	30,000	30,000	0
51 2569 490 210 Social Security	2,300	2,300	0
51 2569 490 220 Retirement	1,800	1,800	0
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 411 Supplies - Consumable	1,000	1,000	0
51 2569 490 461 Purchased Food	29,600	29,600	0
51 2569 490 462 Commodities	4,000	4,000	0
<b>Total Summer Feeding</b>	<b>71,300</b>	<b>71,300</b>	<b>0</b>
<b>Totals</b>	<b>2,021,000</b>	<b>1,745,000</b>	<b>276,000</b>

**Huron School District 2-2  
2022-2023 Budget  
Enterprise Fund**

<b>Means of Finance</b>				<b>2022-2023</b>	<b>2021-2022</b>	
				<b>Budget</b>	<b>Budget</b>	<b>Change</b>
53	1316	953	Driver's Education Fees	33,000	33,000	0
53	1510		Interest	3,000	3,000	0
53	1611		Arena Concessions Sales	130,000	130,000	0
53	1612		Stadium Concessions Sales	14,000	14,000	0
53	1660		Miscellaneous Concessions Sales	3,000	3,000	0
<b>Totals</b>				<b>183,000</b>	<b>183,000</b>	<b>0</b>
<b>Fund Balance Spending</b>				<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>				<b>183,000</b>	<b>183,000</b>	<b>0</b>

**Huron School District 2-2  
2022-2023 Budget  
Enterprise Fund**

				<b>2022-2023</b>	<b>2021-2022</b>	<b>Change</b>
<b>Concessions</b>						
53	2569	000	114 Classified Salaries	43,600	43,600	0
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,600	3,600	0
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	411 Supplies - Consumable	4,000	4,000	0
53	2569	000	461 Purchased Food	48,400	48,400	0
53	2569	000	910 Depreciation-Local Funds	3,000	3,000	0
<b>Total Concessions</b>				<b>110,000</b>	<b>110,000</b>	<b>0</b>
<b>Driver's Education</b>						
53	3900	953	111 Certified Salaries	27,500	27,500	0
53	3900	953	210 Social Security	2,200	2,200	0
53	3900	953	220 Retirement	1,700	1,700	0
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	411 Supplies	1,100	1,100	0
<b>Total Driver's Education</b>				<b>33,000</b>	<b>33,000</b>	<b>0</b>
<b>Transfer Out</b>						
53	8110	000	690 Operating Transfer Out	40,000	40,000	0
<b>Total Transfer Out</b>				<b>40,000</b>	<b>40,000</b>	<b>0</b>
<b>Totals</b>				<b>183,000</b>	<b>183,000</b>	<b>0</b>