

Mission: *Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.*

Vision: *Respect – Pride – Excellence for All*

AGENDA
BOARD OF EDUCATION – REGULAR MEETING
Instructional Planning Center/Huron Arena
Monday, May 10, 2021
5:30 p.m.

The meeting can be viewed live from a link on the School’s website at <http://huron.k12.sd.us/watch-school-board-meetings/>. In the days following the meeting, the meeting can also be viewed on the local cable TV public access channel 6.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

May 12	Employee Recognition Banquet – Huron Event Center
May 19	Baccalaureate – 8:00 p.m. – Huron Arena
May 21	Last Day of Classes / Early Release
May 23	Graduation – 2:00 p.m. – Huron Arena
May 24	Teacher Checkout
May 24	Board of Education Meeting – 5:30 p.m. – IPC
May 31	Memorial Day Holiday
June 7 – 24	ESL Summer School – K-7 th – Monday - Thursday – 7:45-1:00 – HMS
June 7 – 25	ESL Summer School – 8-11 th – Monday - Friday – 7:45 – 1:00 – HHS
June 14	Board of Education Meeting – 5:30 p.m. – IPC – Board/Administrators Retreat Following Meeting
June 28	Board of Education Meeting – 5:30 p.m. – IPC – Goal Setting Retreat Following Meeting
June 28 – July 24	ESY Summer School – EC-12 th – Monday – Thursday – 8:00-12:00 – HMS
6. **Community Input on Items Not on the Agenda**
7. **Conflict Disclosure and Consideration of Waivers** - The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
 - a)
8. **CONSENT AGENDA**

The superintendent of schools recommends approval of the following:

 - a) **Approval and/or Correction of Minutes of Previous Meetings**
 - b) **Consideration and Approval of Bills**
 - c) **Approval and/or Correction of the Financial Report**
 - d) **Board Approval of New Hires**

As was mentioned previously, classified personnel, substitute teachers/classroom aides, Board Members, and volunteers must be approved in order to be covered by our workers’ compensation plan.

 - 1) Janna Cobb/Substitute Teacher - \$120 per day / Substitute Para-Educator - \$15.39 per hour

- e) **Contracts for Board Approval**
 - 1) Sarah Dreyer/2nd Grade Teacher/\$47,667 per year
 - 2) Brice Anderson/Teacher-HMS – 7th BBB – Ass’t Coach Var FB/\$58,293 per year
 - 3) Kelly Rotert/Special Education Academic Evaluator/\$73,093 per year
 - 4) Jamie Hoek/Special Education Teacher-HMS/\$48,747 per year
- f) **Resignations for Board Approval**
 - 1) Ashley Armstrong/Science Teacher – HMS/1 year
 - 2) Laura Alix/ESL Teacher – HMS
 - 3) Keith Molan/Transportation Dept-Bus Driver & Ass’t Mechanic /3 years
 - 4) Kari Eulberg/Special Education Teacher-HHS/8 years
- g) **Intent to Apply for Grant Funding**

Group Applying	Huron Middle School
Contact Person	Tammy Barnes
Name of Award	United Way
Name of Funder	United Way
Amount to be Requested	\$295.98
Project Focus	Publishing a book for each 7 th grade writing student for 2021-2022
- h) **Intent to Apply for Grant Funding**

Group Applying	Huron Preschool Partnership Program
Contact Person	Jolene Konechne
Name of Award	United Way
Name of Funder	United Way
Amount to be Requested	
Project Focus	Preschool Partnership Program
- i) **Class of 1960 & 1961 Bus Tours – June 12, 2021 (See Email)**
- j) **CORE Educational Cooperative & Huron School District - Speech Therapy Services Agreement**

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.)

**9. CELEBRATE SUCCESSES IN THE DISTRICT:
CONGRATULATIONS:**

- **Stacey (SPED Teacher) & David (5th Grade Teacher) Westby** on the birth of their son, Nathan Everett. Nathan was born on April 27, 2021 and weighed 11lb 2 oz
- **Elle Hoops (12), Cailey Coss (12), Bessie Willemsen (12), & Jamee Kattner (12)** – Academic All-State – Cheer/Dance
- **Amanda (Director of School Nutrition) & Quinn (Certified OT Assistant) Reilly** on the birth of their son Corey Jakob Reilly born on April 21st. Corey weighed 9lbs 13oz and was 23 inches long.
- **Barb Nicholas** – Region 3 Teacher of the Year
- **Nikki Steilen (Transportation Dept – Bus Driver & Food Service School Nutrition Driver)** – for being nominated as a “School Lunch Hero” sponsored by Ag United/South Dakota Farm Families

THANK YOU TO:

- **Tricia Wehrmann (Admin Assistant – Buchanan K/1 Center)** for the donation of sweat pants, underwear, and snack bags for the “Golden Bee” winners

10. REPORTS TO THE BOARD:

- a) 5 Year Capital Outlay Plan - Kelly Christopherson
- b) Business Manager's Report
- c) Superintendent's Report

11. OLD BUSINESS

- a) Policy GDA-21 - Head Grounds Keeper (Old & Proposed) - 1st Reading
- b) Policy GDA-21.1 - Grounds Technician - 1st Reading
- c) Policy GDA-22 - Head Maintenance Person (Old & Proposed) - 1st Reading
- d) Policy GDA-22.1 - Maintenance Technician - 1st Reading
- e) Policy GDA-19.2 - Elementary Foreman Custodian - 1st Reading
- f) Policy GDA-18.1 - Administrative Assistant - Buildings & Grounds - 1st Reading

12. NEW BUSINESS

- a) Presentation of Preliminary Budget for 2021-2022

13. EXECUTIVE SESSION

1-25-2 Executive or closed meetings may be held for the sole purpose of:
(4) Preparing for contract negotiations or negotiating with employees or employee representatives.

14. ADJOURNMENT

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Sarah Dreyer

April 27, 2021

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 47667 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/9/2021 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

BS

Hired 2021-2022 W/BS and 2 years of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 9. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

*****CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY MAY 5, 2021*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

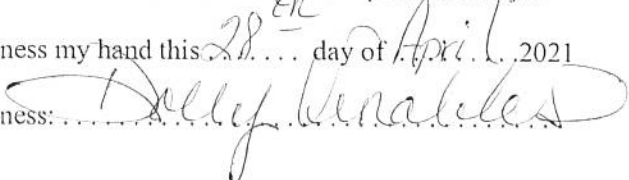
.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 28th day of April, 2021

Witness: 

Print Name: Sarah Dreyer

Sign here:  Teacher

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Brice Anderson

April 30, 2021

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a Teacher in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 58293 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/9/2021 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. THEREFORE, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

BS

Hired 2021-2022 W/BS and 18 years of teaching experience. The above salary includes \$3510 for 7th Gr BBB and \$4680 for Ass't Coach Var FB.

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 9. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

*****CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY MAY 5, 2021*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 3rd day of May, 2021
Witness: Dolly Venables

Print Name: Brice Anderson
Sign here: [Signature]
Teacher

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Kelly Rotert

May 3, 2021

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Special Education Academic Evaluator** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 73093 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **8/16/2021** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board, and subject to your right to resign upon giving thirty (30) days notice thereof, in writing to said Board within 15 days of issuance of contract.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring May 15 through May 31 for the ensuing year, damages shall be assessed at \$250.00. For breaking a contract June 1 through June 10, damages shall be assessed at \$500.00, for breaking of a contract June 11 through June 20, \$750.00 and for breaking of a contract June 21 through June 30, \$1000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the district shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

ME

CONTRACT MUST BE SIGNED AND RETURNED TO THE SUPERINTENDENT'S OFFICE BY MONDAY, MAY 10, 2021

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 4th day of May 2021

Witness: Melissa Hogman

Print Name: Kelly Rotert

Sign here: Kelly Rotert
Teacher

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Jamie Hoek

May 3, 2021

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of **\$ 48747** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **8/16/2021** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board, and subject to your right to resign upon giving thirty (30) days notice thereof, in writing to said Board within 15 days of issuance of contract.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring May 15 through May 31 for the ensuing year, damages shall be assessed at \$250.00. For breaking a contract June 1 through June 10, damages shall be assessed at \$500.00, for breaking of a contract June 11 through June 20, \$750.00 and for breaking of a contract June 21 through June 30, \$1000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the district shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

BS

Hired 2020-2021 W/BS and 9 years of teaching experience. Specific SPED grade assignment will be determined at a later date. Ms. Hoek must receive clearance from the SD DOE to teach SPED in the 2020-2021 school year.

*****CONTRACT MUST BE SIGNED AND RETURNED TO THE SUPERINTENDENT'S OFFICE BY MONDAY, MAY 10, 2021*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 6 day of May, 2021

Witness: Jamie Hoek

Print Name: Jamie A. Hoek

Sign here: Jamie A. Hoek

Teacher

Dear Ms. Willemsen,

4/23/2021

Please accept this letter as formal notification that I am resigning from my position as 8th grade science teacher at the Huron Middle School, effective after the 2020-2021 school year. Thank you for the opportunity to learn and grow in your school. Teaching here has brought me much growth, both personally and professionally. I have enjoyed the students and all the rich culture they bring to the district, and I've learned how to better diversify my classroom and assist students to their greatest potential, all of which I will take with me throughout my career.

I look forward to finishing out the school year successfully and will help the science team transition with the things I can. I wish the Huron Middle School and the Huron School District continued success, and I hope to stay in touch in the future.

Sincerely,

Ashley Armstrong

Bostrom, Kathie

From: Kathie Bostrom <kbostrom57@gmail.com>
Sent: Wednesday, May 05, 2021 11:08 AM
To: Bostrom, Kathie
Subject: [EXT] May 5, 2021

May 5, 2021

Kathie Bostrum
Director of Transportation
Huron School District 2-2
605-353-6989
Kathie.Bostrum@k12.sd.us

Dear Kathie,

I am writing to let you know that we will be moving from Huron after the end of this 2021 school year. We will be resigning from the Huron School District Transportation Department, from driving school bus and working in the garage as mechanic assistant. My last day of employment will be May 21, 2021.


Thank you for allowing me to be apart of such a great team. It really has been honor and privilege working under your professional leadership.

Thank you for allowing me to work some extra hours with Jared in the garage. The extra income has really helped.

I have enjoyed working for you and with Jared and with all the team. Thank you for creating such a great team atmosphere.

Thank you for your friendship. Wishing you and all the team God's very best!

Sincerely,



Keith Molan
613 2nd St N
Ellendale, ND 58436
605-412-0101
keithmolan@gmail.com

Kari Eulberg

P.O. Box 604~Howard, SD 57349~ Kari.Eulberg@k12.sd.us ~(605) 579-0103

May 6, 2021

Mr. Nebelsick
Superintendent
Huron School District
150 5th St SW
Huron, SD 57350

Dear Mr. Nebelsick:

Please accept my resignation from my position as a special education teacher at Huron High School effective at the end of the 2020-2021 school year. I've accepted a teaching position much closer to home.

I have very mixed emotions writing this letter. I have worked at Huron High School for the last 8 years, while commuting from my home in Howard. I have made many friends, worked with amazing co-workers, have taught the greatest students, and worked closely with their parents. I have formed life-long relationships with many of those people. So as difficult as it is to leave, I'm excited for this new opportunity and more time with my family.

Thank you for taking a chance on this first-year teacher eight years ago. I have learned so much! I appreciate the support and encouragement that teachers in this community are given. I wish you, the staff, and the students all the best. If I can be of any assistance to you and the team during the transition, please let me know.

Sincerely,



Kari Eulberg

Cc: Mrs. Ralyna Schilling, Director of Special Services, Mr. Mike Radke, High School Principal,
Huron School Board of Education



SCHOOL DISTRICT

Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: April 22, 2021 Contact Person: Tammy Barnes

Group Applying: Huron Middle School

Name of Grant/Award: United Way

Name of Funder: United Way Contact Person Jennifer Bragg

Amount to be Requested: \$295.98 Funder's Submission Due Date: _____

Project Focus: Publishing a book for each 7th grade writing student for 2021-22.

How awarded amount received? Full amount up front Reimbursement

Are any follow up reports required? Yes No If yes, when are they due? _____

Is any District funding, resource, or in-kind commitment required now or in the future? Yes No

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- A copy of the completed grant application must be available upon request.
- The person or group applying will need to submit the following documentation to the business offices:
 - If and when the grant is awarded, a copy of the award letter.
 - If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: Laura Wilkenson 4/23/21
Building/Department Administrator Date

Signature: Linda Pietz 4/27/21
Linda J Pietz, Director of Curriculum, Instruction & Assessment Date

Signature: Kelly Christopherson 4-27-21
Kelly Christopherson, Business Manager Date

Presented to School Board: _____



Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

SCHOOL DISTRICT

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: 5-4-21 Contact Person: Jolene Konechne

Group Applying: Huron Preschool Partnership Program

Name of Grant/Award: United Way

Name of Funder: United Way Contact Person _____

Amount to be Requested: _____ Funder's Submission Due Date: 5/14/2021

Project Focus: Preschool Partnership Program

How awarded amount received? _____ Full amount up front Reimbursement

Are any follow up reports required? _____ Yes _____ No If yes, when are they due? _____

Is any District funding, resource, or in-kind commitment required now or in the future? Yes _____ No

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- o Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- o A copy of the completed grant application must be available upon request.
- o The person or group applying will need to submit the following documentation to the business offices:
 - o If and when the grant is awarded, a copy of the award letter.
 - o If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: Jolene Konechne 5/4/2021
Building/Department Administrator Date

Signature: Linda J Pietz 5/4/2021
Linda J Pietz, Director of Curriculum, Instruction & Assessment Date

Signature: Kelly Christopherson 5-5-2021
Kelly Christopherson, Business Manager Date

Presented to School Board: _____

Christopherson, Kelly

From: Nancy or Joel Sprecher <njsprecher@santel.net>
Sent: Saturday, May 1, 2021 12:47 PM
To: Christopherson, Kelly
Subject: RE: [EXT] 2 bus tours

Kelly,
The date for the Bus Tours is: Saturday June 12th 2021.

Sent from [Mail](#) for Windows 10

From: [Christopherson, Kelly](#)
Sent: Thursday, April 29, 2021 1:56 PM
To: [Nancy or Joel Sprecher](#)
Subject: RE: 2 bus tours

What are the dates of the tours?

Kelly Christopherson
Business Manager
Huron School District 2-2
605-353-6995

CONFIDENTIALITY NOTICE: This e-mail and any attachments may be privileged and confidential and protected from disclosure. If the reader of this message is not the intended recipient, or an employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any disclosure, copying, distribution or use of this e-mail and any attachments is strictly prohibited. If you have received this e-mail in error, please notify us immediately by returning it to the sender and deleting it from your computer system. Thank you for your cooperation.

From: Nancy or Joel Sprecher <njsprecher@santel.net>
Sent: Thursday, April 29, 2021 12:55 PM
To: Christopherson, Kelly <Kelly.Christopherson@k12.sd.us>
Subject: [EXT] 2 bus tours

As we discussed last summer:
The class of 1961 and the class of 1960 are joining forces for our class reunions this summer.

City Tour

Pick Up @ Crossroads..12:30 pm
Return Approx 2:30-3:00 pm

The class of 1961 is promoting the Dex Building Fund and we are looking to do a City Tour, which would include from the fairgrounds to the Dakota Provisions and from the new home area south of Huron to the new homes on Lake Ravine. We would like to make a stop the fair grounds and a few words from Peggy, a stop at the "Wyshbone Market" for snacks and a stop at the end of our tour at the new ice cream store "Pop" The tour guide would be Mark Smith and our own Lowell Arwood, this should be a lively story time as we pass the many new sites, Water park, high school, murals etc. Our class as already collected over \$3500.00 toward Dex.

Colony Tour

Pick Up @ Crossroads.. 12:30 pm

Return Approx 2:30-3:00 pm

The class of 1960 is also promoting the Dex Building Fund and this tour would be heading to the Huron Colony, Part of the Huron School District also.

At this time we, the class of 1961 are about 20 for each tour and I am guessing that the numbers for the class of 60 may be about 25 more for each tour. We are still getting responses coming in.

I appreciate your help as we are looking forward to celebrating Huron and our reunions. Please advise us if you need more information and of the charges.

Thank you Kelly

Nancy Sprecher

20795 394th Ave

Huron, SD 57350

Email nancys@santel.net

605-350-1139

Sent from [Mail](#) for Windows 10

CORE Educational Cooperative
PO Box 518
Platte, SD 57369
#CORE2022-003

This Agreement is between CORE Educational Cooperative and the Huron School District in regards to speech therapy services.

Dates for Services will be August 1, 2021 through June 30, 2022.

- A. The CORE Educational Cooperative's Federal Identification Number is #81-4455958.
- B. CORE agrees to provide Speech and Language services to the Huron School District when school is in regular session at the rate of \$400.00 per day and \$0.42 per mile. If services are provided by an SLPA, the daily rate will be \$250.00 per day and \$0.42 per mile. If services are provided through teletherapy, an hourly rate of \$50.00 will be charged.
- C. Onsite therapist for 2 days a week will be responsible for no more than 25 students.
- D. Teletherapy will be provided for no more than 8 hours per week.

Huron School District will make payments upon completion of services and receipt of invoice from the CORE Educational Cooperative. Invoices will begin September 15, 2021 and will end May 30, 2022.

- 1. Amendment Provision:
This contract contains the entire agreement between the parties and may be amended only in writing signed by both parties.

In witness hereto the parties signify their agreement by signature affixed below:

Printed Name

Printed Name

Signature/Date
CORE Educational Cooperative
612 S. Main Street
PO Box 518
Platte, SD 57369

Signature/Date
Huron School District
PO Box 949
Huron, SD 57350

Huron School District 2-2

Proposed 5-Year Capital Outlay Plan

Location	Description	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
Instructional						
Buchanan (K-1)	Instructional Equipment/Furniture	15,000	15,000	15,000	15,000	15,000
Huron Colony	Instructional Equipment/Furniture	2,500	2,500	2,500	2,500	2,500
Madison (2-3)	Instructional Equipment/Furniture	15,000	15,000	15,000	15,000	15,000
Washington (4-5)	Instructional Equipment/Furniture	15,000	15,000	15,000	15,000	15,000
Riverside Colony	Instructional Equipment/Furniture	2,500	2,500	2,500	2,500	2,500
Elementary	Textbooks	150,000	150,000	150,000	150,000	150,000
Middle School (6-8)	Instructional Equipment/Furniture	19,000	19,000	19,000	19,000	19,000
Middle School	Textbooks	75,000	75,000	75,000	75,000	75,000
High School (9-12)	Instructional Equipment/Furniture	31,000	31,000	31,000	31,000	31,000
High School	Textbooks	100,000	100,000	100,000	100,000	100,000
CTE	Instructional Equipment/Furniture	11,000	11,000	11,000	11,000	11,000
Special Services	Instructional Equipment/Furniture	2,000	2,000	2,000	2,000	2,000
Our Home	Instructional Equipment/Furniture	2,000	2,000	2,000	2,000	2,000
Library	Elementary Library Books	33,000	33,000	33,000	33,000	33,000
Library	Middle School Library Books	15,000	15,000	15,000	15,000	15,000
Library	High School Library Books	20,000	20,000	20,000	20,000	20,000
Library	Equipment	10,000	10,000	10,000	10,000	10,000
Total Instructional		518,000	518,000	518,000	518,000	518,000
Technology						
District	Technology - Software Licenses	25,000	25,000	25,000	25,000	25,000
District	Technology - Hardware	68,000	100,000	100,000	100,000	100,000
Elementary	Technology - Hardware	424,000	25,000	25,000	25,000	425,000
Middle School	Technology - Hardware	275,000	25,000	25,000	25,000	275,000
High School	Technology - Hardware	109,000	25,000	25,000	25,000	109,000
High School	Student Technology - Hardware	-	-	-	420,000	-
High School	Student Technology - Apps	6,000	6,000	6,000	6,000	6,000
Total Technology		907,000	206,000	206,000	626,000	940,000
Support Services						
School Board	Equipment - TV Studio and Broadcasts	20,000	20,000	20,000	20,000	20,000
Supt's Office	Equipment	3,000	3,000	3,000	3,000	3,000
Arena Mgr.	Equipment	7,000	7,000	7,000	7,000	7,000
ESL Office	Equipment	2,000	2,000	2,000	2,000	2,000
Fiscal Services	Equipment	7,000	7,000	7,000	7,000	7,000
Copiers	Equipment	25,000	25,000	25,000	25,000	25,000
Trans. Director	Equipment	2,000	2,000	2,000	2,000	2,000
Bldg and Grounds Dir.	Equipment	2,000	2,000	2,000	2,000	2,000
Curriculum Dir.	Equipment	2,000	2,000	2,000	2,000	2,000
Transportation	Buses and Fleet Vehicles	220,000	220,000	220,000	220,000	220,000
Transportation	Software Licenses	6,000	6,000	6,000	6,000	6,000
Food Service	Equipment	25,000	25,000	25,000	25,000	25,000
Food Service	Dishwasher in Middle School		250,000			
District Wide	Combined Co-Curr. Activities Equipment	25,000	25,000	25,000	25,000	25,000
High School	Band Uniforms		200,000			
District Wide	Music Equipment	25,000	25,000	25,000	25,000	25,000
Total Support Services		371,000	821,000	371,000	371,000	371,000
Building Improvements						
District Wide	Scoreboards	35,000	10,000	150,000		
District Wide	Undesignated Building Repairs	175,000	225,000	225,000	225,000	225,000
District Wide	Roof Repairs	500,000	10,000	10,000	10,000	10,000
District Wide	Maintenance Equipment - Custodians	30,000	30,000	30,000	30,000	30,000
District Wide	Maintenance Agreements - Honeywell	40,000	40,000	40,000	40,000	40,000
Middle School	Air Conditioning and Temp Controls	1,000,000				
Total Buildings		1,780,000	315,000	455,000	305,000	305,000
Ground Improvements						
District Wide	Maintenance Equipment - Grounds	40,000	75,000	75,000	75,000	75,000
District Wide	Seal Coat Parking Lots	100,000	50,000	50,000	50,000	50,000
District Wide	Pavement Repairs	10,000	50,000	50,000	50,000	50,000
District Wide	Undesignated Grounds Repairs	50,000	50,000	50,000	50,000	50,000
District Wide	Track Re-surfacing	200,000				
Total Grounds		400,000	225,000	225,000	225,000	225,000
Construction						
District Wide	CTE Building Addition	2,000,000				
Total Construction		2,000,000	-	-	-	-
Debt Service						
District Wide	Debt Service - Fiscal Agent Fees	1,000	1,000	1,000	1,000	1,000
Madison Phase 1 / CTE	Debt Service - Principal	175,000	190,000	180,000	185,000	190,000
Madison Phase 1 / CTE	Debt Service - Interest	56,000	51,000	47,000	42,000	38,000
REED Fund	Debt Service - Principal	30,000	30,000	30,000		

Huron School District 2-2

Proposed 5-Year Capital Outlay Plan

Location	Description	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
State Energy Loan	Debt Service - Principal	150,000	150,000	150,000	150,000	150,000
2019 Facilities	Debt Service - Principal	275,000	285,000	295,000	300,000	310,000
2019 Facilities	Debt Service - Interest	188,000	180,000	171,000	165,000	158,000
Tiger Stadium	Debt Service - Principal	590,000	600,000	615,000	635,000	670,000
Tiger Stadium	Debt Service - Interest	89,000	77,000	62,000	41,000	18,000
	Total Debt Service	1,554,000	1,564,000	1,551,000	1,519,000	1,535,000
	General Fund					
District Wide	Transfer	300,000	300,000	300,000	300,000	300,000
	Total General Fund	300,000	300,000	300,000	300,000	300,000
	Total Capital Outlay	7,830,000	3,949,000	3,626,000	3,864,000	4,194,000
	Unallocated Amount	(331,000)	(92,000)	347,000	228,000	21,000
	Cumulative Unallocated Amount	(331,000)	(423,000)	(76,000)	152,000	173,000
	Amount Available to Budget	\$7,499,000	\$3,857,000	\$3,973,000	\$4,092,000	\$4,215,000

Huron School District 2-2
Proposed Capital Outlay 2021-2022

Budget Code	Location	Description	Total
Instructional			
21-1111-511-479	Buchanan (K-1)	Instructional Equipment/Furniture	15,000
21-1111-512-479	Huron Colony	Instructional Equipment/Furniture	2,500
21-1111-514-479	Madison (2-3)	Instructional Equipment/Furniture	15,000
21-1111-516-479	Washington (4-5)	Instructional Equipment/Furniture	15,000
21-1111-518-479	Riverside Colony	Instructional Equipment/Furniture	2,500
21-1111-599-420-000-001	Buchanan (K-1)	Textbooks	50,000
21-1111-599-420-000-004	Madison (2-3)	Textbooks	50,000
21-1111-599-420-000-006	Washington (4-5)	Textbooks	50,000
21-1121-600-479	Middle School (6-8)	Instructional Equipment/Furniture	19,000
21-1121-699-420	Middle School	Textbooks	75,000
21-1131-700-479	High School (9-12)	Instructional Equipment/Furniture	31,000
21-1131-799-420	High School	Textbooks	100,000
21-1131-770-479	CTE	Instructional Equipment/Furniture	11,000
21-1221-000-479	Special Services	Instructional Equipment/Furniture	2,000
21-1221-800-479	Our Home	Instructional Equipment/Furniture	2,000
21-2222-000-560	Library	Elementary Library Books	33,000
21-2222-000-560	Library	Middle School Library Books	15,000
21-2222-000-560	Library	High School Library Books	20,000
21-2222-000-549	Library	Equipment	10,000
Total Instructional			518,000
Technology			
21-2227-000-472	District	Technology - Software Licenses	25,000
21-2227-000-471	District	Technology - Hardware	50,000
21-2227-000-471	District	Technology - Hardware - E-Rate Match for Switches	18,000
21-2227-800-471	Our Home	Technology - Hardware	9,000
21-1111-810-471-000-001	Buchanan (K-1)	Technology - Hardware	80,000
21-1111-810-471-000-002	Huron Colony	Technology - Hardware	7,000
21-1111-810-471-000-004	Madison (2-3)	Technology - Hardware	135,000
21-1111-810-471-000-006	Washington (4-5)	Technology - Hardware	195,000
21-1111-810-471-000-008	Riverside Colony	Technology - Hardware	7,000
21-1121-810-471	Middle School	Technology - Hardware	275,000
21-1131-810-471	High School	Technology - Hardware	100,000
21-1131-810-471	High School	Student Technology	-
21-1131-810-472	High School	Student Technology - Apps	6,000
Total Technology			907,000
Support Services			
21-2311-000-549	School Board	Equipment - TV Studio and Broadcasts	20,000
21-2321-000-479	Supt's Office	Equipment	3,000
21-2490-000-479	Arena Mgr.	Equipment	7,000
21-2490-350-479	ESL Office	Equipment	2,000
21-2529-000-479	Fiscal Services	Equipment	7,000
21-2574-000-479	Copiers	Equipment	25,000
21-2551-000-479	Trans. Director	Equipment	2,000
21-2551-000-479	Bldg and Grounds Dir.	Equipment	2,000
21-2212-000-479	Curriculum Dir.	Equipment	2,000
21-2552-000-550	Transportation	(2) Busses and used fleet vehicles	220,000
21-2552-000-472	Transportation	Software Licenses	6,000

Huron School District 2-2
Proposed Capital Outlay 2021-2022

Budget Code	Location	Description	Total
21-2569-000-549	Food Service	Equipment	25,000
21-6910-000-479	District Wide	Combined Co-Curr. Activities Equipment	25,000
21-6931-000-479	District Wide	Music Equipment	25,000
Total Support Services			<u>371,000</u>
Building Improvements			
21-2542-000-323	Middle School	Air conditioning and Building Controls	1,000,000
21-2542-000-323	Middle School	Scoreboards	35,000
21-2542-000-323	District Wide	Undesignated Building Repairs	175,000
21-2542-000-323	District Wide	Roof Repairs - HS	500,000
21-2542-000-549	District Wide	Maintenance Equipment - Custodians	30,000
21-2542-000-323	District Wide	Maintenance Agreements - Honeywell	40,000
Total Buildings			<u>1,780,000</u>
Ground Improvements			
21-2543-000-549	District Wide	Maintenance Equipment - Grounds	40,000
21-2543-000-323	District Wide	Seal Coat Parking Lots	100,000
21-2543-000-323	District Wide	Pavement Repairs	10,000
21-2543-000-323	District Wide	Track Re-surfacing	200,000
21-2543-000-323	District Wide	Undesignated Grounds Repairs	50,000
Total Grounds			<u>400,000</u>
Construction			
21-2535-000-520	CTE	CTE Building Addition	2,000,000
Total Construction			<u>2,000,000</u>
Debt Service			
21-5000-000-611	2019 Facilities	Debt Service - Principal (3 of 20)	275,000
21-5000-000-612	2019 Facilities	Debt Service - Interest (3 of 20)	188,000
21-5000-000-611	Sports/Facilities	Debt Service - Principal (6 of 10)	590,000
21-5000-000-612	Sports/Facilities	Debt Service - Interest (6 of 10)	89,000
21-5000-000-611	Madison Phase 1 / CTE	Debt Service - Principal (1 of 12)	175,000
21-5000-000-612	Madison Phase 1 / CTE	Debt Service - Interest (1 of 12)	56,000
21-5000-000-611	REED Fund	Debt Service - Principal (8 of 10)	30,000
21-5000-000-611	State Energy Loan	Debt Service - Principal (6 of 10)	150,000
21-5000-000-613	Fiscal Agent Fees	Fiscal Agent Fees	1,000
Total Debt Service			<u>1,554,000</u>
General Fund			
21-8110-000-690	General Fund	Transfer to the General Fund	300,000
Total Available for General Fund Transfer			<u>300,000</u>
Total Capital Outlay			<u>7,830,000</u>
Unallocated Amount			(3,996,000)
Capital Outlay Revenue			
Levy Max			3,834,000

Huron School District 2-2

Proposed Capital Outlay 2022-2023

Budget Code	Location	Description	Total
Instructional			
21-1111-511-479	Buchanan (K-1)	Instructional Equipment/Furniture	15,000
21-1111-512-479	Huron Colony	Instructional Equipment/Furniture	2,500
21-1111-514-479	Madison (2-3)	Instructional Equipment/Furniture	15,000
21-1111-516-479	Washington (4-5)	Instructional Equipment/Furniture	15,000
21-1111-518-479	Riverside Colony	Instructional Equipment/Furniture	2,500
21-1111-599-420-000-001	Buchanan (K-1)	Textbooks	50,000
21-1111-599-420-000-004	Madison (2-3)	Textbooks	50,000
21-1111-599-420-000-006	Washington (4-5)	Textbooks	50,000
21-1121-600-479	Middle School (6-8)	Instructional Equipment/Furniture	19,000
21-1121-699-420	Middle School	Textbooks	75,000
21-1131-700-479	High School (9-12)	Instructional Equipment/Furniture	31,000
21-1131-799-420	High School	Textbooks	100,000
21-1131-770-479	CTE	Instructional Equipment/Furniture	11,000
21-1221-000-479	Special Services	Instructional Equipment/Furniture	2,000
21-1221-800-479	Our Home	Instructional Equipment/Furniture	2,000
21-2222-000-560	Library	Elementary Library Books	33,000
21-2222-000-560	Library	Middle School Library Books	15,000
21-2222-000-560	Library	High School Library Books	20,000
21-2222-000-549	Library	Equipment	10,000
Total Instructional			518,000
Technology			
21-2227-000-472	District	Technology - Software Licenses	25,000
21-2227-000-471	District	Technology - Hardware	100,000
21-2227-800-471	Our Home	Technology - Hardware	-
21-1111-810-471-000-001	Buchanan (K-1)	Technology - Hardware	9,000
21-1111-810-471-000-002	Huron Colony	Technology - Hardware	-
21-1111-810-471-000-004	Madison (2-3)	Technology - Hardware	8,000
21-1111-810-471-000-006	Washington (4-5)	Technology - Hardware	8,000
21-1111-810-471-000-008	Riverside Colony	Technology - Hardware	-
21-1121-810-471	Middle School	Technology - Hardware	25,000
21-1131-810-471	High School	Technology - Hardware	25,000
21-1131-810-471	High School	Student Technology	-
21-1131-810-472	High School	Student Technology - Apps	6,000
Total Technology			206,000
Support Services			
21-2311-000-549	School Board	Equipment - TV Studio and Broadcasts	20,000
21-2321-000-479	Supt's Office	Equipment	3,000
21-2490-000-479	Arena Mgr.	Equipment	7,000
21-2490-350-479	ESL Office	Equipment	2,000
21-2529-000-479	Fiscal Services	Equipment	7,000
21-2574-000-479	Copiers	Equipment	25,000
21-2551-000-479	Trans. Director	Equipment	2,000
21-2551-000-479	Bldg and Grounds Dir.	Equipment	2,000
21-2212-000-479	Curriculum Dir.	Equipment	2,000

Huron School District 2-2

Proposed Capital Outlay 2022-2023

Budget Code	Location	Description	Total
21-2552-000-550	Transportation	(2) Busses and used fleet vehicles	220,000
21-2552-000-472	Transportation	Software Licenses	6,000
21-2569-000-549	Food Service	Equipment	25,000
21-2569-000-549	Food Service	Dishwasher - Middle School	250,000
21-6931-000-479	District Wide	Band Uniforms	200,000
21-6910-000-479	District Wide	Combined Co-Curr. Activities Equipment	25,000
21-6931-000-479	District Wide	Music Equipment	25,000
Total Support Services			821,000
Building Improvements			
21-2542-000-323	High School	Scoreboard	10,000
21-2542-000-323	District Wide	Undesignated Building Repairs	225,000
21-2542-000-323	District Wide	Roof Repairs	10,000
21-2542-000-549	District Wide	Maintenance Equipment - Custodians	30,000
21-2542-000-323	District Wide	Maintenance Agreements - Honeywell	40,000
Total Buildings			315,000
Ground Improvements			
21-2543-000-549	District Wide	Maintenance Equipment - Grounds	75,000
21-2543-000-323	District Wide	Seal Coat Parking Lots	50,000
21-2543-000-323	District Wide	Pavement Repairs	50,000
21-2543-000-323	District Wide	Undesignated Grounds Repairs	50,000
Total Grounds			225,000
Debt Service			
21-5000-000-611	2019 Facilities	Debt Service - Principal (4 of 20)	285,000
21-5000-000-612	2019 Facilities	Debt Service - Interest (4 of 20)	180,000
21-5000-000-611	Sports/Facilities	Debt Service - Principal (7 of 10)	600,000
21-5000-000-612	Sports/Facilities	Debt Service - Interest (7 of 10)	77,000
21-5000-000-611	Madison Phase 1 / CTE	Debt Service - Principal (2 of 12)	190,000
21-5000-000-612	Madison Phase 1 / CTE	Debt Service - Interest (2 of 12)	51,000
21-5000-000-611	REED Fund	Debt Service - Principal (9 of 10)	30,000
21-5000-000-611	State Energy Loan	Debt Service - Principal (7 of 10)	150,000
21-5000-000-613	Fiscal Agent Fees	Fiscal Agent Fees	1,000
Total Debt Service			1,564,000
General Fund			
21-8110-000-690	General Fund	Transfer to the General Fund	300,000
Total Available for General Fund Transfe			300,000
Total Capital Outlay			3,949,000
Unallocated Amount			(92,000)
Capital Outlay Revenue			
Levy Max			3,857,000

Huron School District 2-2

Proposed Capital Outlay 2023-2024

Budget Code	Location	Description	Total
Instructional			
21-1111-511-479	Buchanan (K-1)	Instructional Equipment/Furniture	15,000
21-1111-512-479	Huron Colony	Instructional Equipment/Furniture	2,500
21-1111-514-479	Madison (2-3)	Instructional Equipment/Furniture	15,000
21-1111-516-479	Washington (4-5)	Instructional Equipment/Furniture	15,000
21-1111-518-479	Riverside Colony	Instructional Equipment/Furniture	2,500
21-1111-599-420-000-001	Buchanan (K-1)	Textbooks	50,000
21-1111-599-420-000-004	Madison (2-3)	Textbooks	50,000
21-1111-599-420-000-006	Washington (4-5)	Textbooks	50,000
21-1121-600-479	Middle School (6-8)	Instructional Equipment/Furniture	19,000
21-1121-699-420	Middle School	Textbooks	75,000
21-1131-700-479	High School (9-12)	Instructional Equipment/Furniture	31,000
21-1131-799-420	High School	Textbooks	100,000
21-1131-770-479	CTE	Instructional Equipment/Furniture	11,000
21-1221-000-479	Special Services	Instructional Equipment/Furniture	2,000
21-1221-800-479	Our Home	Instructional Equipment/Furniture	2,000
21-2222-000-560	Library	Elementary Library Books	33,000
21-2222-000-560	Library	Middle School Library Books	15,000
21-2222-000-560	Library	High School Library Books	20,000
21-2222-000-549	Library	Equipment	10,000
Total Instructional			518,000
Technology			
21-2227-000-472	District	Technology - Software Licenses	25,000
21-2227-000-471	District	Technology - Hardware	100,000
21-2227-800-471	Our Home	Technology - Hardware	-
21-1111-810-471-000-001	Buchanan (K-1)	Technology - Hardware	9,000
21-1111-810-471-000-002	Huron Colony	Technology - Hardware	-
21-1111-810-471-000-004	Madison (2-3)	Technology - Hardware	8,000
21-1111-810-471-000-006	Washington (4-5)	Technology - Hardware	8,000
21-1111-810-471-000-008	Riverside Colony	Technology - Hardware	-
21-1121-810-471	Middle School	Technology - Hardware	25,000
21-1131-810-471	High School	Technology - Hardware	25,000
21-1131-810-471	High School	Student Technology	-
21-1131-810-472	High School	Student Technology - Apps	6,000
Total Technology			206,000
Support Services			
21-2311-000-549	School Board	Equipment - TV Studio and Broadcasts	20,000
21-2321-000-479	Supt's Office	Equipment	3,000
21-2490-000-479	Arena Mgr.	Equipment	7,000
21-2490-350-479	ESL Office	Equipment	2,000
21-2529-000-479	Fiscal Services	Equipment	7,000
21-2574-000-479	Copiers	Equipment	25,000
21-2551-000-479	Trans. Director	Equipment	2,000
21-2551-000-479	Bldg and Grounds Dir.	Equipment	2,000
21-2212-000-479	Curriculum Dir.	Equipment	2,000

Huron School District 2-2

Proposed Capital Outlay 2023-2024

Budget Code	Location	Description	Total
21-2552-000-550	Transportation	(2) Busses and used fleet vehicles	220,000
21-2552-000-472	Transportation	Software Licenses	6,000
21-2569-000-549	Food Service	Equipment	25,000
21-6910-000-479	District Wide	Combined Co-Curr. Activities Equipment	25,000
21-6931-000-479	District Wide	Music Equipment	25,000
Total Support Services			<u>371,000</u>
Building Improvements			
21-2542-000-323	District Wide	Undesignated Building Repairs	225,000
21-2542-000-323	Arena	Scoreboards	150,000
21-2542-000-323	District Wide	Roof Repairs	10,000
21-2542-000-549	District Wide	Maintenance Equipment - Custodians	30,000
21-2542-000-323	District Wide	Maintenance Agreements - Honeywell	40,000
Total Buildings			<u>455,000</u>
Ground Improvements			
21-2543-000-549	District Wide	Maintenance Equipment - Grounds	75,000
21-2543-000-323	District Wide	Seal Coat Parking Lots	50,000
21-2543-000-323	District Wide	Pavement Repairs	50,000
21-2543-000-323	District Wide	Undesignated Grounds Repairs	50,000
Total Grounds			<u>225,000</u>
Debt Service			
21-5000-000-611	2019 Facilities	Debt Service - Principal (5 of 20)	295,000
21-5000-000-612	2019 Facilities	Debt Service - Interest (5 of 20)	171,000
21-5000-000-611	Sports/Facilities	Debt Service - Principal (8 of 10)	615,000
21-5000-000-612	Sports/Facilities	Debt Service - Interest (8 of 10)	62,000
21-5000-000-611	Madison Phase 1 / CTE	Debt Service - Principal (3 of 12)	180,000
21-5000-000-612	Madison Phase 1 / CTE	Debt Service - Interest (3 of 12)	47,000
21-5000-000-611	REED Fund	Debt Service - Principal (10 of 10)	30,000
21-5000-000-611	State Energy Loan	Debt Service - Principal (8 of 10)	150,000
21-5000-000-613	Fiscal Agent Fees	Fiscal Agent Fees	1,000
Total Debt Service			<u>1,551,000</u>
General Fund			
21-8110-000-690	General Fund	Transfer to the General Fund	300,000
Total Available for General Fund Transfe			<u>300,000</u>
Total Capital Outlay			<u>3,626,000</u>
Unallocated Amount			347,000
Capital Outlay Revenue			
Levy Max			3,973,000

Huron School District 2-2

Proposed Capital Outlay 2024-2025

Budget Code	Location	Description	Total
Instructional			
21-1111-511-479	Buchanan (K-1)	Instructional Equipment/Furniture	15,000
21-1111-512-479	Huron Colony	Instructional Equipment/Furniture	2,500
21-1111-514-479	Madison (2-3)	Instructional Equipment/Furniture	15,000
21-1111-516-479	Washington (4-5)	Instructional Equipment/Furniture	15,000
21-1111-518-479	Riverside Colony	Instructional Equipment/Furniture	2,500
21-1111-599-420-000-001	Buchanan (K-1)	Textbooks	50,000
21-1111-599-420-000-004	Madison (2-3)	Textbooks	50,000
21-1111-599-420-000-006	Washington (4-5)	Textbooks	50,000
21-1121-600-479	Middle School (6-8)	Instructional Equipment/Furniture	19,000
21-1121-699-420	Middle School	Textbooks	75,000
21-1131-700-479	High School (9-12)	Instructional Equipment/Furniture	31,000
21-1131-799-420	High School	Textbooks	100,000
21-1131-770-479	CTE	Instructional Equipment/Furniture	11,000
21-1221-000-479	Special Services	Instructional Equipment/Furniture	2,000
21-1221-800-479	Our Home	Instructional Equipment/Furniture	2,000
21-2222-000-560	Library	Elementary Library Books	33,000
21-2222-000-560	Library	Middle School Library Books	15,000
21-2222-000-560	Library	High School Library Books	20,000
21-2222-000-549	Library	Equipment	10,000
Total Instructional			518,000
Technology			
21-2227-000-472	District	Technology - Software Licenses	25,000
21-2227-000-471	District	Technology - Hardware	100,000
21-2227-800-471	Our Home	Technology - Hardware	-
21-1111-810-471-000-001	Buchanan (K-1)	Technology - Hardware	9,000
21-1111-810-471-000-002	Huron Colony	Technology - Hardware	-
21-1111-810-471-000-004	Madison (2-3)	Technology - Hardware	8,000
21-1111-810-471-000-006	Washington (4-5)	Technology - Hardware	8,000
21-1111-810-471-000-008	Riverside Colony	Technology - Hardware	-
21-1121-810-471	Middle School	Technology - Hardware	25,000
21-1131-810-471	High School	Technology - Hardware	25,000
21-1131-810-471	High School	Student Technology	420,000
21-1131-810-472	High School	Student Technology - Apps	6,000
Total Technology			626,000
Support Services			
21-2311-000-549	School Board	Equipment - TV Studio and Broadcasts	20,000
21-2321-000-479	Supt's Office	Equipment	3,000
21-2490-000-479	Arena Mgr.	Equipment	7,000
21-2490-350-479	ESL Office	Equipment	2,000
21-2529-000-479	Fiscal Services	Equipment	7,000
21-2574-000-479	Copiers	Equipment	25,000
21-2551-000-479	Trans. Director	Equipment	2,000

Huron School District 2-2

Proposed Capital Outlay 2024-2025

Budget Code	Location	Description	Total
21-2551-000-479	Bldg and Grounds Dir.	Equipment	2,000
21-2212-000-479	Curriculum Dir.	Equipment	2,000
21-2552-000-550	Transportation	(2) Busses and used fleet vehicles	220,000
21-2552-000-472	Transportation	Software Licenses	6,000
21-2569-000-549	Food Service	Equipment	25,000
21-6910-000-479	District Wide	Combined Co-Curr. Activities Equipment	25,000
21-6931-000-479	District Wide	Music Equipment	25,000
Total Support Services			371,000
Building Improvements			
21-2542-000-323	District Wide	Undesignated Building Repairs	225,000
21-2542-000-323	District Wide	Roof Repairs	10,000
21-2542-000-549	District Wide	Maintenance Equipment - Custodians	30,000
21-2542-000-323	District Wide	Maintenance Agreements - Honeywell	40,000
Total Buildings			305,000
Ground Improvements			
21-2543-000-549	District Wide	Maintenance Equipment - Grounds	75,000
21-2543-000-323	District Wide	Seal Coat Parking Lots	50,000
21-2543-000-323	District Wide	Pavement Repairs	50,000
21-2543-000-323	District Wide	Undesignated Grounds Repairs	50,000
Total Grounds			225,000
Debt Service			
21-5000-000-611	2019 Facilities	Debt Service - Principal (6 of 20)	300,000
21-5000-000-612	2019 Facilities	Debt Service - Interest (6 of 20)	165,000
21-5000-000-611	Sports/Facilities	Debt Service - Principal (9 of 10)	635,000
21-5000-000-612	Sports/Facilities	Debt Service - Interest (9 of 10)	41,000
21-5000-000-611	Madison Phase 1 / CTE	Debt Service - Principal (4 of 12)	185,000
21-5000-000-612	Madison Phase 1 / CTE	Debt Service - Interest (4 of 12)	42,000
21-5000-000-611	State Energy Loan	Debt Service - Principal (9 of 10)	150,000
21-5000-000-613	Fiscal Agent Fees	Fiscal Agent Fees	1,000
Total Debt Service			1,519,000
General Fund			
21-8110-000-690	General Fund	Transfer to the General Fund	300,000
Total Available for General Fund Transfe			300,000
Total Capital Outlay			3,864,000
Unallocated Amount			228,000
Capital Outlay Revenue			
Levy Max			4,092,000

Huron School District 2-2
Proposed Capital Outlay 2025-2026

Budget Code	Location	Description	Total
Instructional			
21-1111-511-479	Buchanan (K-1)	Instructional Equipment/Furniture	15,000
21-1111-512-479	Huron Colony	Instructional Equipment/Furniture	2,500
21-1111-514-479	Madison (2-3)	Instructional Equipment/Furniture	15,000
21-1111-516-479	Washington (4-5)	Instructional Equipment/Furniture	15,000
21-1111-518-479	Riverside Colony	Instructional Equipment/Furniture	2,500
21-1111-599-420-000-001	Buchanan (K-1)	Textbooks	50,000
21-1111-599-420-000-004	Madison (2-3)	Textbooks	50,000
21-1111-599-420-000-006	Washington (4-5)	Textbooks	50,000
21-1121-600-479	Middle School (6-8)	Instructional Equipment/Furniture	19,000
21-1121-699-420	Middle School	Textbooks	75,000
21-1131-700-479	High School (9-12)	Instructional Equipment/Furniture	31,000
21-1131-799-420	High School	Textbooks	100,000
21-1131-770-479	CTE	Instructional Equipment/Furniture	11,000
21-1221-000-479	Special Services	Instructional Equipment/Furniture	2,000
21-1221-800-479	Our Home	Instructional Equipment/Furniture	2,000
21-2222-000-560	Library	Elementary Library Books	33,000
21-2222-000-560	Library	Middle School Library Books	15,000
21-2222-000-560	Library	High School Library Books	20,000
21-2222-000-549	Library	Equipment	10,000
Total Instructional			518,000
Technology			
21-2227-000-472	District	Technology - Software Licenses	25,000
21-2227-000-471	District	Technology - Hardware	100,000
21-2227-800-471	Our Home	Technology - Hardware	9,000
21-1111-810-471-000-001	Buchanan (K-1)	Technology - Hardware	80,000
21-1111-810-471-000-002	Huron Colony	Technology - Hardware	7,000
21-1111-810-471-000-004	Madison (2-3)	Technology - Hardware	136,000
21-1111-810-471-000-006	Washington (4-5)	Technology - Hardware	195,000
21-1111-810-471-000-008	Riverside Colony	Technology - Hardware	7,000
21-1121-810-471	Middle School	Technology - Hardware	275,000
21-1131-810-471	High School	Technology - Hardware	100,000
21-1131-810-471	High School	Student Technology	-
21-1131-810-472	High School	Student Technology - Apps	6,000
Total Technology			940,000
Support Services			
21-2311-000-549	School Board	Equipment - TV Studio and Broadcasts	20,000
21-2321-000-479	Supt's Office	Equipment	3,000
21-2490-000-479	Arena Mgr.	Equipment	7,000
21-2490-350-479	ESL Office	Equipment	2,000
21-2529-000-479	Fiscal Services	Equipment	7,000
21-2574-000-479	Copiers	Equipment	25,000
21-2551-000-479	Trans. Director	Equipment	2,000

Huron School District 2-2
Proposed Capital Outlay 2025-2026

Budget Code	Location	Description	Total
21-2551-000-479	Bldg and Grounds Dir.	Equipment	2,000
21-2212-000-479	Curriculum Dir.	Equipment	2,000
21-2552-000-550	Transportation	(2) Busses and used fleet vehicles	220,000
21-2552-000-472	Transportation	Software Licenses	6,000
21-2569-000-549	Food Service	Equipment	25,000
21-6910-000-479	District Wide	Combined Co-Curr. Activities Equipment	25,000
21-6931-000-479	District Wide	Music Equipment	25,000
		Total Support Services	371,000
		Building Improvements	
21-2542-000-323	District Wide	Undesignated Building Repairs	225,000
21-2542-000-323	District Wide	Roof Repairs	10,000
21-2542-000-549	District Wide	Maintenance Equipment - Custodians	30,000
21-2542-000-323	District Wide	Maintenance Agreements - Honeywell	40,000
		Total Buildings	305,000
		Ground Improvements	
21-2543-000-549	District Wide	Maintenance Equipment - Grounds	75,000
21-2543-000-323	District Wide	Seal Coat Parking Lots	50,000
21-2543-000-323	District Wide	Pavement Repairs	50,000
21-2543-000-323	District Wide	Undesignated Grounds Repairs	50,000
		Total Grounds	225,000
		Debt Service	
21-5000-000-611	2019 Facilities	Debt Service - Principal (7 of 20)	310,000
21-5000-000-612	2019 Facilities	Debt Service - Interest (7 of 20)	158,000
21-5000-000-611	Sports/Facilities	Debt Service - Principal (10 of 10)	670,000
21-5000-000-612	Sports/Facilities	Debt Service - Interest (10 of 10)	18,000
21-5000-000-611	Madison Phase 1 / CTE	Debt Service - Principal (5 of 12)	190,000
21-5000-000-612	Madison Phase 1 / CTE	Debt Service - Interest (5 of 12)	38,000
21-5000-000-611	State Energy Loan	Debt Service - Principal (10 of 10)	150,000
21-5000-000-613	Fiscal Agent Fees	Fiscal Agent Fees	1,000
		Total Debt Service	1,535,000
		General Fund	
21-8110-000-690	General Fund	Transfer to the General Fund	300,000
		Total Available for General Fund Transfe	300,000
		Total Capital Outlay	4,194,000
		Unallocated Amount	21,000
		Capital Outlay Revenue	
		Levy Max	4,215,000


SUPPORT STAFF POSITIONS (HEAD GROUNDS KEEPER)

QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform duties of grounds keeper.
3. Be knowledgeable about proper maintenance of buildings, grounds, and equipment.

RESPONSIBILITIES

1. Performs daily housekeeping tasks of cleaning building and maintaining grounds and equipment.
 2. Performs duties as assigned by the buildings and grounds director. Responds to and corrects problems as directed by event supervisor.
 3. Inspects building and grounds and corrects or reports any unsafe conditions.
 4. Checks fire alarm system as required by law and reports any deficiencies to building principal or immediate supervisor.
 5. Reports acts of vandalism and person(s) responsible to buildings and grounds director.
 6. Presents a neat appearance.
 7. Establishes good rapport with pupils, administrators, staff, and public.
 8. Is punctual and follows schedule as directed by buildings and grounds director.
 9. Attends custodial workshops and demonstrations when requested.
 10. Adjusts to irregular hours and responds to emergency calls.
 11. Follows all governing regulations relating to building repairs and maintenance.
 12. Supervises personnel as may be assigned by the buildings and grounds director.
 13. Is knowledgeable about school policies.
 14. Assumes other duties as may be assigned.
- * Is supervised by the buildings and grounds director.
Supervises 2-4 persons.

	Huron School District #2-2	Code:
	Policies and Regulations	GDA-21 Support Staff Positions Lead Grounds Technician


Support Staff Positions Lead Grounds Technician

QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform duties responsibilities of Lead Grounds Technician grounds keeper.
3. Be knowledgeable about proper maintenance of buildings grounds, and equipment.
4. Must be able to lift 50#.

RESPONSIBILITIES

1. Performs daily housekeeping tasks of cleaning building and maintaining grounds and equipment.
 2. Performs grounds duties tasks as assigned by the buildings and grounds director Director of Buildings and Grounds.
Responds to and corrects problems as directed by event supervisor.
 3. Inspects buildings and grounds and corrects or reports any unsafe conditions to the Director of Buildings and Grounds and building principal.
 4. Checks fire alarm system as required by law and reports any deficiencies to building principal or immediate supervisor.
 5. Reports acts of vandalism and person(s) responsible to buildings and grounds director the Director of Buildings and Grounds and building principal.
 6. Presents a neat appearance.
 7. Establishes good rapport with pupils, administrators, staff, and public.
 8. Is punctual and follows assigned schedule as directed by buildings and grounds director.
 9. Attends custodial grounds workshops and demonstrations when requested.
 10. Adjusts to irregular hours and responds to emergency calls.
 11. Follows all governing regulations relating to building repairs and maintenance grounds.
 12. Supervises personnel as may be assigned by the buildings and grounds director Director of Buildings and Grounds.
 13. Is knowledgeable about school policies.
 14. Assumes other duties as may be assigned.
- * Is supervised by the buildings and grounds director. Supervises 2-4 persons Director of Buildings and Grounds.

	Huron School District #2-2	Code: GDA-21.1 Support Staff Positions Grounds Technician
	Policies and Regulations	

Support Staff Positions
Grounds Technician

QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform responsibilities of Grounds Technician.
3. Be knowledgeable about proper maintenance of grounds and equipment.
4. Must be able to lift 50#.

RESPONSIBILITIES

1. Performs daily housekeeping tasks of cleaning and maintaining grounds and equipment.
2. Performs grounds tasks as assigned by the Director of Buildings and Grounds and Lead Grounds Technician.
Responds to and corrects problems as directed by event supervisor.
3. Inspects buildings and grounds and corrects or reports any unsafe conditions to the Director of Buildings and Grounds, Lead Grounds Technician and building principal.
5. Reports acts of vandalism and person(s) responsible to the Director of Buildings and Grounds, Lead Grounds Technician and building principal.
6. Presents a neat appearance.
7. Establishes good rapport with pupils, administrators, staff, and public.
8. Is punctual and follows assigned schedule.
9. Attends grounds workshops and demonstrations when requested.
10. Adjusts to irregular hours and responds to emergency calls.
11. Follows all governing regulations relating to grounds.
12. Is knowledgeable about school policies.
13. Assumes other duties as may be assigned.

* Is supervised by the Director of Buildings and Grounds and Lead Grounds Technician.

SUPPORT STAFF POSITIONS (HEAD MAINTENANCE PERSON)

QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform duties.
3. Be knowledgeable about electrical, heating, and plumbing systems.

RESPONSIBILITIES

1. Performs maintenance tasks as directed by the buildings and grounds director.
2. Inspects building and grounds and corrects or reports any unsafe conditions.
3. Assists custodians if requested in checking fire alarm systems as required by law and reports any deficiencies to the building principal or immediate supervisor.
4. Reports acts of vandalism and person(s) responsible to building principal.
5. Presents a neat appearance.
6. Establishes good rapport with administrators, pupils, staff, and public.
7. Is punctual and follows assigned schedule.
8. Adjusts to irregular hours and responds to emergency calls.
9. Attends custodial workshops and demonstrations when requested.
10. Follows all governing regulations relating to building repair and maintenance.
11. Supervises personnel as may be assigned by the buildings and grounds director.
12. Is knowledgeable about school policies.
13. Assumes other duties as may be assigned.

* Is supervised by the buildings and grounds director.



Huron School District #2-2

Policies and Regulations

Code:

GDA-22 Support Staff Positions
Lead Maintenance Technician


Support Staff Positions Lead Maintenance Technician

QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform **duties responsibilities of Lead Maintenance Technician**.
3. Be knowledgeable about electrical, heating, and plumbing systems.
4. **Must be able to lift 50#.**

RESPONSIBILITIES

1. Performs maintenance tasks as directed by the **buildings and grounds director Director of Buildings and Grounds**.
 2. Inspects **buildings and grounds** and corrects or reports any unsafe conditions **to the Director of Buildings and Grounds and building principal**.
 3. Assists custodians if requested in checking fire alarm systems as required by law and reports any deficiencies to the **Director of Buildings and Grounds and building principal or immediate supervisor**.
 4. Reports acts of vandalism and person(s) responsible to **the Director of Buildings and Grounds and building principal**.
 5. Presents a neat appearance.
 6. Establishes good rapport with administrators, pupils, staff, and public.
 7. Is punctual and follows assigned schedule.
 8. Adjusts to irregular hours and responds to emergency calls.
 9. Attends **custodial maintenance** workshops and demonstrations when requested.
 10. Follows all governing regulations relating to building repair and maintenance.
 11. Supervises personnel as may be assigned by the **buildings and grounds director Director of Buildings and Grounds**.
 12. Is knowledgeable about school policies.
 13. Assumes other duties as may be assigned.
- * Is supervised by the **buildings and grounds director Director of Buildings and Grounds**.

	Huron School District #2-2	Code: GDA-22.1 Support Staff Positions Maintenance Technician
	Policies and Regulations	

Support Staff Positions
Maintenance Technician


QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform responsibilities of Maintenance Technician.
3. Be knowledgeable about electrical, heating, and plumbing systems.
4. Must be able to lift 50#.

RESPONSIBILITIES

1. Performs maintenance tasks as directed by the Director of Buildings and Grounds and Lead Maintenance Technician.
2. Inspects buildings and grounds and corrects or reports any unsafe conditions to the Director of Buildings and Grounds, Lead Maintenance Technician and building principal.
3. Assists custodians if requested in checking fire alarm systems as required by law and reports any deficiencies to the Director of Buildings and Grounds, Lead Maintenance Technician and building principal.
4. Reports acts of vandalism and person(s) responsible to the Director of Buildings and Grounds, Lead Maintenance Technician and building principal.
5. Presents a neat appearance.
6. Establishes good rapport with administrators, pupils, staff, and public.
7. Is punctual and follows assigned schedule.
8. Adjusts to irregular hours and responds to emergency calls.
9. Attends maintenance workshops and demonstrations when requested.
10. Follows all governing regulations relating to building repair and maintenance.
11. Is knowledgeable about school policies.
12. Assumes other duties as may be assigned.

* Is supervised by the Director of Buildings and Grounds and Lead Maintenance Technician.

	Huron School District #2-2	Code: GDA 19.2 Support Service Positions (Elementary Foreman Custodian)
	Policies and Regulations	

Support Service Positions
(Elementary Foreman Custodian)


QUALIFICATIONS

1. Similar work experience desirable.
2. Good health and physical ability to perform duties of custodian and supervisor.
3. Must be able to lift 50#.

RESPONSIBILITIES

1. Responsible for the overall cleanliness and maintenance of the building.
2. Responsible for the maintenance of but not limited to roof top units, boilers, motors, minor plumbing issues and minor electrical issues.
3. Responsible for ensuring the custodians within the building are performing duties as required.
4. Responsible for maintaining open communication with outside cleaning services. Reporting back to building principal and buildings and grounds director as needed.
5. Performs daily housekeeping tasks of cleaning building and maintaining grounds and equipment, utilizing proper cleaning methods.
6. Performs duties as assigned by building principal and the buildings and grounds director.
7. Inspects building and grounds and corrects or reports any unsafe conditions.
8. Checks fire alarm system as required by law and reports any deficiencies to the building principal or buildings and grounds director.
9. Reports acts of vandalism and person(s) responsible to building principal.
10. Presents a neat appearance and professional manner at all times.
11. Is able to work without direct supervision while performing their duties.
12. Establishes good rapport with pupils, administrators, staff and public.
13. Is punctual and follows building schedule.
14. Attends custodial workshops and demonstrations when requested.
15. Is knowledgeable about school policies.
16. Assumes other duties as may be assigned.

*Is supervised by building principal and buildings and grounds director.

	Huron School District #2-2	Code: GDA-18.1 Support Staff Positions – Administrative Assistant - Buildings & Grounds
	Policies and Regulations	

Support Staff Positions
Administrative Assistant Buildings & Grounds

QUALIFICATIONS

1. Similar work experience desirable.
2. Be in good health and be physically able to perform responsibilities.
3. Be knowledgeable of computers, office machines, a purchase order system for controlling expenses and personnel record keeping.
4. Must be able to lift 50#.

RESPONSIBILITIES

1. Processing purchase orders and requisitions using both paper and the cloud based accounting system.
 2. Receiving, controlling and routing orders received.
 3. Working with building custodians on bi-weekly needs.
 4. Maintains a filing system and keeps office files current.
 5. Maintains attendance register.
 6. Maintaining confidentiality of information regarding the school.
 7. Handling telephone and written correspondence.
 8. Assists maintenance and grounds as needed.
 9. Assigned to maintenance and grounds during the summer months.
 10. Presents a neat appearance.
 11. Establishes good rapport with pupils, administrators, staff, and public.
 12. Is punctual and follows assigned schedule.
 13. Adjusts to irregular hours and responds to emergency calls as needed.
 14. Is knowledgeable about school district rules, regulations and policies.
 15. Assumes other duties as may be assigned.
- * Is supervised by the Director of Buildings and Grounds.

2021-2022 Budget Notes

General Fund

- The budget is based on 2815 students. On count day this year, we had 2788 students. Today we have 2720 students. We have about 145 seniors and a typical Kindergarten enrollment is approximately 215 students; this could be growth of 70 next year. I am optimistic we will have the enrollment we budgeted for.
- This preliminary budget for the general fund does not include any ESSER funds yet. If the ESSER funding and allowable usages become clearer before final adoption of the budget, I will make the necessary amendments.

Capital Outlay Fund

- The budget is based on the assumption that the ESSER II funding will be approved to be used on the CTE Addition and the MS Chiller/Temperature Controls projects. ESSER II funding in the amount of \$2.4 million is included in this budget.
- The budget includes funding for Chromebooks for Grades 2-8 and Promethean Interactive Displays for Grades K-12. This is dependent on the ESSER II projects being approved by the State.
- The budget also includes funding for resurfacing the track at Tiger Stadium and new scoreboards in the MS gyms. This is dependent on the ESSER II projects being approved by the State.
- If the ESSER II funding is not approved for the construction projects, then this budget will need a complete re-write so the projects can be funded entirely with Capital Outlay funds. I hope that we have a clearer picture of this by next month.

Huron School District 2-2

2021-2022 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,745,000	3,834,000	2,209,000	5,000	1,423,000	585,000	183,000	13,984,000	37.56%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.65%
State Revenue	13,838,000	-	2,299,000	-	-	5,000	-	16,142,000	43.35%
Federal Revenue	1,830,000	2,665,000	825,000	-	-	1,155,000	-	6,475,000	17.39%
Other Sources	390,000	-	-	-	-	-	-	390,000	1.05%
Total	22,046,000	6,499,000	5,333,000	5,000	1,423,000	1,745,000	183,000	37,234,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	15,033,400	-	3,731,900	-	-	731,000	73,600	19,569,900	50.03%
Employee Benefits	4,308,800	-	1,145,700	-	-	247,500	10,900	5,712,900	14.60%
Purchased Services	1,740,700	2,110,000	380,100	-	-	28,000	2,000	4,260,800	10.89%
Supplies & Materials	1,061,100	1,453,000	74,300	5,000	-	696,500	53,500	3,343,400	8.55%
Equipment & Improve.	25,000	2,413,000	-	-	-	-	-	2,438,000	6.23%
Other Objects	431,000	1,854,000	1,000	-	1,423,000	42,000	43,000	3,794,000	9.70%
Total	22,600,000	7,830,000	5,333,000	5,000	1,423,000	1,745,000	183,000	39,119,000	100.00%

Budget (Deficit)

Surplus	(554,000)	(1,331,000)	\$0	\$0	\$0	\$0	\$0	(1,885,000)
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Huron School District 2-2
2021-2022 Budget
General Fund Means of Finance

Account	Description	2021-2022 Budget	2020-2021 Budget	Change
10 1110	Ad Valorem Taxes	4,655,000	4,612,000	43,000
10 1111	Mobile Home Taxes	46,000	46,000	0
10 1120	Prior Years Tax	80,000	80,000	0
10 1130	Tax Deed Revenue	3,000	3,000	0
10 1140	Utility Tax	424,000	424,000	0
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	10,000	10,000	0
10 1312	Tuition From Other Lea's	20,000	20,000	0
10 1510	Interest Earned	50,000	50,000	0
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	40,000	40,000	0
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	75,000	75,000	0
10 1973	Medicaid Admin Reimbursement	70,000	70,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	25,000	25,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	12,298,000	12,010,000	288,000
10 3111	State Aid - ESL Factor	1,084,000	1,021,000	63,000
10 3112	State Apportionment	240,000	240,000	0
10 3114	State Bank Franchise Tax	90,000	90,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	125,000	125,000	0
10 4151	RLIS Grant	45,000	45,000	0
10 4151	907 CARES ACT - ESSER FUNDS I	0	750,000	(750,000)
10 4151	924 CARES ACT - ESSER FUNDS II	0	0	0
10 4151	925 CARES ACT - ESSER FUNDS III	0	0	0
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	775,000	775,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	10,000	10,000	0
10 5110	Operating Transfers In	300,000	443,000	(143,000)
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	50,000	25,000	25,000
Totals		22,046,000	22,520,000	(474,000)
Fund Balance Spending		554,000	0	554,000
Grand Total		22,600,000	22,520,000	80,000

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	
					Budget	Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,090,000	1,122,000	(32,000)
10	1111	511	112	Paraprofessional Salaries	103,000	125,000	(22,000)
10	1111	511	114	Classified Salaries	60,000	55,000	5,000
10	1111	511	125	Substitute Salaries	20,000	20,000	0
10	1111	511	210	Social Security	97,400	101,200	(3,800)
10	1111	511	220	Retirement	76,400	79,400	(3,000)
10	1111	511	230	Group Health/Life Insurance	192,000	210,000	(18,000)
10	1111	511	240	Workers Compensation	5,500	5,500	0
10	1111	511	323	Repairs and Maintenance	20,000	15,000	5,000
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					1,701,600	1,770,400	-68,800
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	99,000	105,000	(6,000)
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	7,800	8,200	(400)
10	1111	512	220	Retirement	6,100	6,500	(400)
10	1111	512	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	1,500	1,500	0
10	1111	512	411	Non-Technology Supplies	3,500	3,500	0
10	1111	512	412	Technology Supplies	500	500	0
Total Huron Colony Elementary					140,100	146,900	-6,800
Madison Elementary							
10	1111	514	111	Certified Salaries	1,037,000	987,000	50,000
10	1111	514	112	Paraprofessional Salaries	56,000	52,000	4,000
10	1111	514	114	Classified Salaries	29,000	28,000	1,000
10	1111	514	125	Substitute Salaries	20,000	20,000	0
10	1111	514	210	Social Security	87,400	83,200	4,200
10	1111	514	220	Retirement	68,600	65,300	3,300
10	1111	514	230	Group Health/Life Insurance	173,000	173,000	0
10	1111	514	240	Workers Compensation	5,500	5,500	0
10	1111	514	323	Repairs and Maintenance	15,000	15,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,525,800	1,463,300	62,500
Washington Elementary							

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
10	1111	516	111	Certified Salaries	1,100,000	1,076,000	24,000
10	1111	516	114	Classified Salaries	29,000	28,000	1,000
10	1111	516	125	Substitute Salaries	20,000	20,000	0
10	1111	516	210	Social Security	87,900	86,000	1,900
10	1111	516	220	Retirement	69,000	67,500	1,500
10	1111	516	230	Group Health/Life Insurance	170,000	170,000	0
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	15,000	15,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,527,200	1,498,800	28,400
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	110,000	106,000	4,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	8,600	8,300	300
10	1111	518	220	Retirement	6,800	6,500	300
10	1111	518	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	411	Non-Technology Supplies	3,500	3,500	0
10	1111	518	412	Technology Supplies	500	500	0
Total Riverside Colony Elementary					152,600	148,000	4,600
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0
Total Elementary Schools					5,172,300	5,152,400	19,900

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022 Budget	2020-2021 Budget	Change
LSS Refugee Impact Grant							
10	1121	007	114	Classified Salaries	8,100	8,100	0
10	1121	007	210	Social Security	700	700	0
10	1121	007	220	Retirement	500	500	0
10	1121	007	240	Workers Compensation	100	100	0
10	1121	007	340	Communications	600	600	0
Total LSS Refugee Impact Grant					10,000	10,000	0
Middle School							
10	1121	600	111	Certified Salaries	1,725,000	1,500,000	225,000
10	1121	600	112	Paraprofessional Salaries	25,000	25,000	0
10	1121	600	114	Classified Salaries	45,000	42,000	3,000
10	1121	600	125	Substitute Salaries	30,000	27,000	3,000
10	1121	600	210	Social Security	139,700	122,000	17,700
10	1121	600	220	Retirement	109,500	95,700	13,800
10	1121	600	230	Group Health/Life Insurance	300,000	265,000	35,000
10	1121	600	240	Workers Compensation	5,000	10,000	(5,000)
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	15,000	9,000	6,000
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	3,600	3,600	0
10	1121	600	411	Non-Technology Supplies	37,000	37,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School					2,448,100	2,149,600	298,500
Total Middle School					2,458,100	2,159,600	298,500
High School							
10	1131	700	111	Certified Salaries	1,550,000	1,530,000	20,000
10	1131	700	112	Paraprofessional Salaries	52,000	50,000	2,000
10	1131	700	114	Classified Salaries	90,000	83,000	7,000
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	131,500	129,300	2,200
10	1131	700	220	Retirement	103,100	101,400	1,700
10	1131	700	230	Group Health/Life Insurance	268,000	260,000	8,000
10	1131	700	240	Workers Compensation	6,000	9,000	(3,000)
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	11,000	5,000	6,000
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					2,330,300	2,286,400	43,900
CTE Center							
10	1131	770	111	Certified Salaries	285,000	295,000	(10,000)

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	22,200	23,000	(800)
10	1131	770	220	Retirement	17,400	18,000	(600)
10	1131	770	230	Group Health/Life Insurance	46,000	50,000	(4,000)
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	4,000	2,000	2,000
10	1131	770	340	Communications	1,000	800	200
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total CTE Center					406,600	419,800	-13,200
Pride High							
10	1131	791	111	Certified Salaries	49,000	49,000	0
10	1131	791	112	Paraprofessional Salaries	26,000	24,000	2,000
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	5,900	5,700	200
10	1131	791	220	Retirement	4,600	4,500	100
10	1131	791	230	Group Health/Life Insurance	16,400	16,400	0
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Pride High					104,400	102,100	2,300
Our Home							
10	1131	800	111	Certified Salaries	140,000	118,000	22,000
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	10,900	9,200	1,700
10	1131	800	220	Retirement	8,600	7,200	1,400
10	1131	800	230	Group Health/Life Insurance	20,000	19,000	1,000
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	3,000	3,000	0
10	1131	800	412	Technology Supplies	1,000	1,000	0
Total Our Home					187,300	161,200	26,100
Perkins Grant							
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	411	Non-Technology Supplies	11,500	11,500	0
10	1131	950	412	Technology Supplies	2,500	2,500	0
10	1131	950	549	Equipment	25,000	25,000	0
Total Perkins Grant					45,000	45,000	0
RLIS Grant							
10	1131	964	112	Paraprofessional Salaries	31,600	31,600	0
10	1131	964	125	Substitute Salaries	3,000	3,000	0
10	1131	964	210	Social Security	2,500	2,500	0
10	1131	964	220	Retirement	1,900	1,900	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

						2021-2022	2020-2021	Change
						Budget	Budget	
10	1131	964	230		Group Health/Life Insurance	5,800	5,800	0
10	1131	964	240		Workers Compensation	200	200	0
Total RLIS Grant						45,000	45,000	0
Total High School						3,118,600	3,059,500	59,100
Elementary Culturally Different (LEP) Buchanan								
10	1250	500	111	000	001 Certified Salaries	107,000	55,000	52,000
10	1250	500	112	000	001 Paraprofessional Salaries	16,000	16,000	0
10	1250	500	114	000	001 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	001 Substitute Salaries	1,000	1,000	0
10	1250	500	210	000	001 Social Security	9,900	5,900	4,000
10	1250	500	220	000	001 Retirement	7,800	4,700	3,100
10	1250	500	230	000	001 Group Health/Life Insurance	14,000	7,500	6,500
10	1250	500	240	000	001 Workers Compensation	400	400	0
10	1250	500	334	000	001 Travel	200	200	0
10	1250	500	411	000	001 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	001 Technology Supplies	500	500	0
10	1250	500	640	000	001 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						163,500	97,900	65,600
Elementary Culturally Different (LEP) Huron Colony								
10	1250	500	411	000	002 Non-Technology Supplies	500	500	0
Total Elementary Culturally Different (LEP)						500	500	0
Elementary Culturally Different (LEP) Madison								
10	1250	500	111	000	004 Certified Salaries	105,000	105,000	0
10	1250	500	112	000	004 Paraprofessional Salaries	30,000	30,000	0
10	1250	500	114	000	004 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	004 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004 Social Security	11,000	11,000	0
10	1250	500	220	000	004 Retirement	8,600	8,600	0
10	1250	500	230	000	004 Group Health/Life Insurance	23,000	23,000	0
10	1250	500	240	000	004 Workers Compensation	400	400	0
10	1250	500	334	000	004 Travel	200	200	0
10	1250	500	411	000	004 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	004 Technology Supplies	500	500	0
10	1250	500	640	000	004 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						188,400	188,400	0
Elementary Culturally Different (LEP) Washington								
10	1250	500	111	000	006 Certified Salaries	100,000	100,000	0
10	1250	500	112	000	006 Paraprofessional Salaries	15,000	15,000	0
10	1250	500	114	000	006 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	006 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006 Social Security	9,500	9,500	0
10	1250	500	220	000	006 Retirement	7,400	7,400	0
10	1250	500	230	000	006 Group Health/Life Insurance	17,000	13,000	4,000
10	1250	500	240	000	006 Workers Compensation	400	400	0
10	1250	500	334	000	006 Travel	200	200	0
10	1250	500	340	000	006 Communications	200	0	200
10	1250	500	411	000	006 Non-Technology Supplies	1,500	1,500	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

						2021-2022	2020-2021	Change
						Budget	Budget	
10	1250	500	412	000	006 Technology Supplies	500	500	0
10	1250	500	640	000	006 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						159,900	155,700	4,200
Elementary Culturally Different (LEP) Riverside Colony								
10	1250	500	411	000	008 Non-Technology Supplies	500	500	0
Total Elementary Culturally Different (LEP)						500	500	0
Middle School Culturally Different (LEP)								
10	1250	600	111		Certified Salaries	98,000	98,000	0
10	1250	600	112		Paraprofessional Salaries	40,000	40,000	0
10	1250	600	114		Classified Salaries	12,000	12,000	0
10	1250	600	125		Substitute Salaries	3,000	3,000	0
10	1250	600	210		Social Security	11,800	11,800	0
10	1250	600	220		Retirement	9,200	9,200	0
10	1250	600	230		Group Health/Life Insurance	20,000	28,000	(8,000)
10	1250	600	240		Workers Compensation	800	800	0
10	1250	600	334		Travel	500	500	0
10	1250	600	340		Communications	300	300	0
10	1250	600	411		Non-Technology Supplies	4,000	4,000	0
10	1250	600	412		Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)						200,600	208,600	(8,000)
High School Culturally Different (LEP)								
10	1250	700	111		Certified Salaries	164,000	160,000	4,000
10	1250	700	112		Paraprofessional Salaries	59,000	59,000	0
10	1250	700	114		Classified Salaries	14,000	14,000	0
10	1250	700	125		Substitute Salaries	3,000	3,000	0
10	1250	700	210		Social Security	18,400	18,100	300
10	1250	700	220		Retirement	14,400	14,200	200
10	1250	700	230		Group Health/Life Insurance	32,000	30,000	2,000
10	1250	700	240		Workers Compensation	1,000	1,200	(200)
10	1250	700	334		Travel	500	500	0
10	1250	700	411		Non-Technology Supplies	4,000	4,000	0
10	1250	700	412		Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)						311,300	305,000	6,300
Title I Buchanan								
10	1273	930	111	000	001 Certified Salaries	85,000	85,000	0
10	1273	930	112	000	001 Paraprofessional Salaries	80,000	50,000	30,000
10	1273	930	125	000	001 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001 Social Security	12,800	10,500	2,300
10	1273	930	220	000	001 Retirement	10,100	8,300	1,800
10	1273	930	230	000	001 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	001 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001 Professional Services	3,000	3,000	0
10	1273	930	334	000	001 Travel	200	200	0
10	1273	930	340	000	001 Communications	300	300	0
10	1273	930	411	000	001 Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	001 Technology Supplies	500	500	0
Total Title I Buchanan						212,100	178,000	34,100

**Huron School District 2-2
2021-2022 Budget
General Fund**

						2021-2022	2020-2021	Change
						Budget	Budget	
Title I Madison								
10	1273	930	111	000	004 Certified Salaries	85,000	85,000	0
10	1273	930	112	000	004 Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	10,500	10,500	0
10	1273	930	220	000	004 Retirement	8,300	8,300	0
10	1273	930	230	000	004 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	004 Professional Services	3,000	3,000	0
10	1273	930	334	000	004 Travel	200	200	0
10	1273	930	340	000	004 Communications	300	300	0
10	1273	930	411	000	004 Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	004 Technology Supplies	500	500	0
Total Title I Madison						178,000	178,000	0
Title I Holy Trinity								
10	1273	930	411	000	005 Non-Technology Supplies	2,500	2,500	0
10	1273	930	412	000	005 Technology Supplies	500	500	0
Total Title I Holy Trinity						3,000	3,000	0
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	55,000	85,000	(30,000)
10	1273	930	112	000	006 Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	8,200	10,500	(2,300)
10	1273	930	220	000	006 Retirement	6,500	8,300	(1,800)
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	006 Professional Services	3,000	3,000	0
10	1273	930	334	000	006 Travel	200	200	0
10	1273	930	340	000	006 Communications	300	300	0
10	1273	930	411	000	006 Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	006 Technology Supplies	500	500	0
Total Title I Washington						143,900	178,000	(34,100)
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	60,000	60,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	85,000	85,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	11,900	11,900	0
10	1273	930	220	000	009 Retirement	9,300	9,300	0
10	1273	930	230	000	009 Group Health/Life Insurance	30,000	30,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	411	000	009 Non-Technology Supplies	22,300	22,300	0
10	1273	930	412	000	009 Technology Supplies	4,000	4,000	0
Total Title I Middle School						235,000	235,000	0
Title I James Valley								
10	1273	930	411	000	011 Non-Technology Supplies	2,500	2,500	0

Huron School District 2-2
2021-2022 Budget
General Fund

						2021-2022	2020-2021	Change
						Budget	Budget	
10	1273	930	412	000	011 Technology Supplies	500	500	0
Total Title I James Valley						3,000	3,000	0
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0
10	1273	932	340		Communications	300	300	0
10	1273	932	411		Non-Technology Supplies	3,000	3,000	0
10	1273	932	412		Technology Supplies	800	800	0
Total Title I - Part D Delinquent						110,000	110,000	0
Counseling Services								
10	2122	000	111		Certified Salaries	325,000	315,000	10,000
10	2122	000	112		Paraprofessional Salaries	26,000	24,000	2,000
10	2122	000	210		Social Security	26,900	26,000	900
10	2122	000	220		Retirement	21,100	20,400	700
10	2122	000	230		Group Health/Life Insurance	65,000	59,000	6,000
10	2122	000	240		Workers Compensation	2,000	2,000	0
10	2122	000	334		Travel	1,500	1,500	0
10	2122	000	340		Communications	2,000	1,300	700
10	2122	000	411		Non-Technology Supplies	1,500	300	1,200
10	2122	000	412		Technology Supplies	500	100	400
Total Counseling Services						471,500	449,600	21,900
Nurse Services								
10	2134	000	111		Certified Salaries	78,000	75,000	3,000
10	2134	000	210		Social Security	6,000	5,800	200
10	2134	000	220		Retirement	4,700	4,500	200
10	2134	000	230		Group Health/Life Insurance	18,000	19,000	(1,000)
10	2134	000	240		Workers Compensation	500	500	0
10	2134	000	334		Travel	1,000	1,000	0
10	2134	000	340		Communications	700	500	200
10	2134	000	411		Non-Technology Supplies	2,500	2,500	0
10	2134	000	412		Technology Supplies	200	200	0
10	2134	000	640		Dues and Fees	200	200	0
Total Nurse Services						111,800	109,200	2,600

Huron School District 2-2
 2021-2022 Budget
 General Fund

					2021-2022	2020-2021	Change
					Budget	Budget	
Educational Modifications							
10	2149	000	111	Certified Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	90,000	85,500	4,500
10	2212	000	114	Classified Salaries	42,000	41,000	1,000
10	2212	000	210	Social Security	10,100	9,700	400
10	2212	000	220	Retirement	8,000	7,600	400
10	2212	000	230	Group Health/Life Insurance	22,000	30,000	(8,000)
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	319	Professional Services	20,000	20,000	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					208,800	210,500	(1,700)
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					35,700	35,700	0
Title II Part A							
10	2219	000	111	Certified Salaries	190,000	190,000	0
10	2219	000	210	Social Security	14,600	14,600	0
10	2219	000	220	Retirement	11,400	11,400	0
10	2219	000	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	400	0
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0
Library Services							
10	2222	000	111	Certified Salaries	56,000	56,000	0
10	2222	000	112	Paraprofessional Salaries	154,000	150,000	4,000

**Huron School District 2-2
2021-2022 Budget
General Fund**

				2021-2022	2020-2021	Change	
				Budget	Budget		
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	16,300	16,000	300
10	2222	000	220	Retirement	12,800	12,600	200
10	2222	000	230	Group Health/Life Insurance	55,000	55,000	0
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					322,600	318,100	4,500
Technology in School							
10	2227	000	113	Administrative Salaries	77,000	74,000	3,000
10	2227	000	114	Classified Salaries	205,000	200,000	5,000
10	2227	000	210	Social Security	21,600	21,000	600
10	2227	000	220	Retirement	17,000	16,500	500
10	2227	000	230	Group Health/Life Insurance	71,000	70,000	1,000
10	2227	000	240	Workers Compensation	1,000	1,500	(500)
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	85,000	85,000	0
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					511,900	502,300	9,600
CARES Act - ESSER Funds I							
10	2227	907	412	Technology Supplies	0	750,000	(750,000)
Total CARES Act - ESSER Funds I					0	750,000	(750,000)
Board of Education							
10	2311	000	113	Administrative Salaries	20,000	15,000	5,000
10	2311	000	114	Classified Salaries	3,000	1,000	2,000
10	2311	000	210	Social Security	1,800	1,300	500
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
10	2311	000	411	Non-Technology Supplies	20,000	20,000	0
10	2311	000	412	Technology Supplies	1,000	1,000	0
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	175,000	165,000	10,000
Total Board of Education					284,000	266,500	17,500
Election Services							
10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0
Total Election Services					4,500	4,500	0
Legal Services							
10	2315	000	319	Professional Services	14,000	14,000	0
Total Legal Services					14,000	14,000	0
Audit Services							
10	2317	000	319	Professional Services	20,000	20,000	0
Total Audit Services					20,000	20,000	0
Negotiation Services							
10	2319	000	319	Professional Services	2,000	2,000	0
Total Negotiation Services					2,000	2,000	0
Office of Superintendent							
10	2321	000	113	Administrative Salaries	165,500	150,000	15,500
10	2321	000	114	Classified Salaries	43,000	42,000	1,000
10	2321	000	210	Social Security	16,000	14,700	1,300
10	2321	000	220	Retirement	14,600	13,600	1,000
10	2321	000	230	Group Health/Life Insurance	30,000	29,000	1,000
10	2321	000	240	Workers Compensation	1,200	1,200	0
10	2321	000	323	Repairs and Maintenance	3,000	3,000	0
10	2321	000	334	Travel	4,000	4,000	0
10	2321	000	340	Communications	1,500	1,500	0
10	2321	000	411	Non-Technology Supplies	8,000	8,000	0
10	2321	000	412	Technology Supplies	5,000	5,000	0
10	2321	000	640	Dues and Fees	1,500	1,500	0
Total Office of Superintendent					293,300	273,500	19,800
Office of Principals							
10	2410	000	113	Administrative Salaries	690,000	655,000	35,000
10	2410	000	210	Social Security	52,800	50,200	2,600
10	2410	000	220	Retirement	41,400	39,300	2,100
10	2410	000	230	Group Health/Life Insurance	130,000	130,000	0
10	2410	000	240	Workers Compensation	4,000	4,000	0
10	2410	000	319	Professional Services	9,000	9,000	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	411	Non-Technology Supplies	1,000	1,000	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
10	2410	000	412	Technology Supplies	200	200	0
10	2410	000	640	Dues and Fees	6,500	6,500	0
Total Office of Principals					939,900	900,200	39,700
Activities Director							
10	2490	000	113	Administrative Salaries	100,000	97,000	3,000
10	2490	000	114	Classified Salaries	44,000	42,000	2,000
10	2490	000	210	Social Security	11,100	10,700	400
10	2490	000	220	Retirement	8,700	8,400	300
10	2490	000	230	Group Health/Life Insurance	22,000	22,000	0
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	4,000	4,000	0
10	2490	000	334	Travel	4,000	4,000	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	411	Non-Technology Supplies	3,000	2,000	1,000
10	2490	000	412	Technology Supplies	2,000	500	1,500
10	2490	000	640	Dues and Fees	300	300	0
Total Activities Director					201,300	193,100	8,200
Medicaid Administration Fee							
10	2490	160	319	Professional Services	6,000	6,000	0
Total Medicaid Administration Fee					6,000	6,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	90,000	90,000	0
10	2490	350	114	Classified Salaries	44,000	42,000	2,000
10	2490	350	210	Social Security	10,300	10,100	200
10	2490	350	220	Retirement	8,100	8,000	100
10	2490	350	230	Group Health/Life Insurance	9,000	10,000	(1,000)
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	3,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director					173,500	172,200	1,300
Fiscal Services							
10	2529	000	113	Administrative Salaries	132,000	128,000	4,000
10	2529	000	114	Classified Salaries	183,000	175,000	8,000
10	2529	000	210	Social Security	24,100	23,200	900
10	2529	000	220	Retirement	18,900	18,200	700
10	2529	000	230	Group Health/Life Insurance	54,000	54,000	0
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	411	Non-Technology Supplies	8,000	8,000	0
10	2529	000	412	Technology Supplies	3,000	3,000	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
10	2529	000	640	Dues and Fees	1,000	1,000	0
Total Fiscal Services					465,200	451,600	13,600
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	73,000	68,000	5,000
10	2541	000	114	Classified Salaries	45,000	40,000	5,000
10	2541	000	210	Social Security	9,100	8,300	800
10	2541	000	220	Retirement	7,100	6,500	600
10	2541	000	230	Group Health/Life Insurance	26,000	25,000	1,000
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	200	200	0
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	700	100	600
Total Operations and Maintenance Director					164,700	151,700	13,000
Operations and Maintenance Plant							
10	2549	000	114	Classified Salaries	900,000	765,000	135,000
10	2549	000	125	Substitute Salaries	60,000	140,000	(80,000)
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	74,100	69,900	4,200
10	2549	000	220	Retirement	58,100	54,800	3,300
10	2549	000	230	Group Health/Life Insurance	172,000	146,000	26,000
10	2549	000	240	Workers Compensation	15,000	30,000	(15,000)
10	2549	000	319	Professional Services	148,000	100,000	48,000
10	2549	000	321	Utilities	600,000	600,000	0
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	142,800	142,800	0
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	188,600	188,600	0
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	15,000	15,000	0
10	2549	000	651	Insurance	210,000	210,000	0
Total Operations and Maintenance Plant					2,603,600	2,482,100	121,500
CARES Act - ESSER Funds II							
10	2227	924	411	Technology Supplies	0	0	0
Total CARES Act - ESSER Funds II					0	0	0
CARES Act - ESSER Funds III							
10	2227	925	411	Technology Supplies	0	0	0
Total CARES Act - ESSER Funds III					0	0	0
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	67,000	65,000	2,000
10	2551	000	114	Classified Salaries	65,000	63,000	2,000
10	2551	000	210	Social Security	10,100	9,800	300
10	2551	000	220	Retirement	8,000	7,700	300
10	2551	000	230	Group Health/Life Insurance	21,000	21,000	0
10	2551	000	240	Workers Compensation	1,000	1,000	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	1,800	1,800	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	600	300	300
Total Pupil Transportation Director					177,500	172,600	4,900
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	450,000	375,000	75,000
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	36,800	31,000	5,800
10	2552	000	220	Retirement	28,800	24,300	4,500
10	2552	000	230	Group Health/Life Insurance	8,000	8,000	0
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	48,000	48,000	0
10	2552	000	651	Auto Insurance	5,000	5,000	0
Total Vehicle Operation Services					674,600	589,300	85,300
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	54,000	52,000	2,000
10	2554	000	210	Social Security	4,200	4,000	200
10	2554	000	220	Retirement	3,300	3,200	100
10	2554	000	230	Group Health/Life Insurance	10,500	10,500	0
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					75,000	72,700	2,300
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
Total Fresh Fruit and Vegetable Program					80,000	80,000	0
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	22,800	22,800	0
10	3200	000	210	Social Security	1,800	1,800	0
10	3200	000	220	Retirement	1,400	1,400	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	1,100	1,100	0
Total Community Recreation Services					32,600	32,600	0
21st Century Grant							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022	2020-2021	
					Budget	Budget	Change
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0
Total 21st Century Grant					150,000	150,000	0
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					320,000	320,000	0
Male Activities							
10	6100	000	111	Certified Salaries	215,000	207,000	8,000
10	6100	000	210	Social Security	16,500	15,900	600
10	6100	000	220	Retirement	12,900	12,500	400
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	411	Non-Technology Supplies	500	500	0
Total Male Activities					246,800	237,800	9,000
Football							
10	6111	000	319	Professional Services	8,000	8,000	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
Total Football					34,000	34,000	0
Boys Basketball							
10	6121	000	319	Professional Services	10,000	10,000	0
10	6121	000	339	Travel	20,000	20,000	0
10	6121	000	411	Non-Technology Supplies	3,000	3,000	0
Total Boys Basketball					33,000	33,000	0
Wrestling							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	339	Travel	15,000	15,000	0
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
Total Wrestling					23,300	23,300	0
Boys Track							
10	6141	000	319	Professional Services	2,500	2,500	0
10	6141	000	339	Travel	9,000	9,000	0
10	6141	000	411	Non-Technology Supplies	2,500	2,500	0
10	6141	000	640	Dues and Fees	500	500	0
Total Boys Track					14,500	14,500	0
Boys Cross Country							
10	6151	000	319	Professional Services	600	600	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

				2021-2022	2020-2021	Change
				Budget	Budget	
10	6151	000 339	Travel	2,100	2,100	0
10	6151	000 411	Non-Technology Supplies	700	700	0
10	6151	000 640	Dues and Fees	200	200	0
Total Boys Cross Country				3,600	3,600	0
Boys Tennis						
10	6161	000 339	Travel	5,000	5,000	0
10	6161	000 411	Non-Technology Supplies	2,100	2,100	0
Total Boys Tennis				7,100	7,100	0
Boys Golf						
10	6171	000 339	Travel	2,500	2,500	0
10	6171	000 411	Non-Technology Supplies	1,500	1,500	0
10	6171	000 640	Dues and Fees	1,000	1,000	0
Total Boys Golf				5,000	5,000	0
Boys Soccer						
10	6199	000 319	Professional Services	2,500	2,500	0
10	6199	000 323	Repairs and Maintenance	500	500	0
10	6199	000 339	Travel	4,500	4,500	0
10	6199	000 411	Non-Technology Supplies	2,000	2,000	0
Total Boys Soccer				9,500	9,500	0
Female Activities						
10	6200	000 111	Certified Salaries	186,000	180,000	6,000
10	6200	000 210	Social Security	14,300	13,800	500
10	6200	000 220	Retirement	11,200	10,800	400
10	6200	000 240	Workers Compensation	1,300	1,300	0
10	6200	000 319	Professional Services	500	500	0
10	6200	000 411	Non-Technology Supplies	500	500	0
Total Female Activities				213,800	206,900	6,900
Girls Basketball						
10	6212	000 319	Professional Services	8,500	8,500	0
10	6212	000 339	Travel	20,000	20,000	0
10	6212	000 411	Non-Technology Supplies	3,000	3,000	0
Total Girls Basketball				31,500	31,500	0
Girls Track						
10	6222	000 319	Professional Services	2,500	2,500	0
10	6222	000 339	Travel	9,000	9,000	0
10	6222	000 411	Non-Technology Supplies	2,500	2,500	0
10	6222	000 640	Dues and Fees	500	500	0
Total Girls Track				14,500	14,500	0
Competitive Cheer and Dance						
10	6232	000 319	Professional Services	9,000	9,000	0
10	6232	000 339	Travel	7,000	7,000	0
10	6232	000 411	Non-Technology Supplies	8,100	8,100	0
10	6232	000 640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance				24,600	24,600	0

Huron School District 2-2
2021-2022 Budget
General Fund

				2021-2022 Budget	2020-2021 Budget	Change
Girls Cross Country						
10	6252	000 319	Professional Services	600	600	0
10	6252	000 339	Travel	2,100	2,100	0
10	6252	000 411	Non-Technology Supplies	700	700	0
10	6252	000 640	Dues and Fees	200	200	0
Total Girls Cross Country				3,600	3,600	0
Girls Tennis						
10	6262	000 339	Travel	5,000	5,000	0
10	6262	000 411	Non-Technology Supplies	2,100	2,100	0
Total Girls Tennis				7,100	7,100	0
Girls Golf						
10	6272	000 339	Travel	2,500	2,500	0
10	6272	000 411	Non-Technology Supplies	1,500	1,500	0
10	6272	000 640	Dues and Fees	1,000	1,000	0
Total Girls Golf				5,000	5,000	0
Gymnastics						
10	6282	000 319	Professional Services	4,000	4,000	0
10	6282	000 339	Travel	7,000	7,000	0
10	6282	000 411	Non-Technology Supplies	3,000	3,000	0
10	6282	000 640	Dues and Fees	700	700	0
Total Gymnastics				14,700	14,700	0
Girls Volleyball						
10	6292	000 319	Professional Services	9,500	9,500	0
10	6292	000 339	Travel	17,000	17,000	0
10	6292	000 411	Non-Technology Supplies	3,000	3,000	0
Total Girls Volleyball				29,500	29,500	0
Girls Soccer						
10	6299	000 319	Professional Services	2,500	2,500	0
10	6299	000 323	Repairs and Maintenance	500	500	0
10	6299	000 339	Travel	4,500	4,500	0
10	6299	000 411	Non-Technology Supplies	2,000	2,000	0
Total Girls Soccer				9,500	9,500	0
Combined Co-Curr Activities						
10	6910	000 111	Certified Salaries	116,000	112,000	4,000
10	6910	000 210	Social Security	8,900	8,600	300
10	6910	000 220	Retirement	7,000	6,800	200
10	6910	000 240	Workers Compensation	1,000	1,000	0
Total Combined Co-Curr Activities				132,900	128,400	4,500
First Aid						
10	6911	000 411	Non-Technology Supplies	4,000	4,000	0
Total First Aid				4,000	4,000	0
Cheerleaders						
10	6921	000 339	Travel	2,500	2,500	0
10	6921	000 411	Non-Technology Supplies	1,000	1,000	0
Total Cheerleaders				3,500	3,500	0

Huron School District 2-2
 2021-2022 Budget
 General Fund

				2021-2022	2020-2021	Change	
				Budget	Budget		
Elementary Music							
10	6931	000	323	Repairs and Maintenance	1,000	1,000	0
10	6931	000	339	Travel	1,500	1,500	0
10	6931	000	411	Non-Technology Supplies	9,000	9,000	0
Total Elementary Music					11,500	11,500	0
Middle School Vocal							
10	6932	000	323	Repairs and Maintenance	1,000	1,000	0
10	6932	000	339	Travel	1,500	1,500	0
10	6932	000	411	Non-Technology Supplies	4,500	4,500	0
Total Middle School Vocal					7,000	7,000	0
High School Vocal							
10	6933	000	319	Professional Services	500	500	0
10	6933	000	322	Laundry	3,000	3,000	0
10	6933	000	323	Repairs and Maintenance	1,000	1,000	0
10	6933	000	339	Travel	6,000	6,000	0
10	6933	000	411	Non-Technology Supplies	6,000	6,000	0
10	6933	000	640	Dues and Fees	1,000	1,000	0
Total High School Vocal					17,500	17,500	0
Orchestra Elementary							
10	6934	500	319	Professional Services	500	500	0
10	6934	500	323	Repairs and Maintenance	2,000	2,000	0
10	6934	500	339	Travel	2,000	2,000	0
10	6934	500	411	Non-Technology Supplies	6,000	6,000	0
10	6934	500	640	Dues and Fees	200	200	0
Total Orchestra Elementary					10,700	10,700	0
Orchestra Middle School							
10	6934	600	319	Professional Services	500	500	0
10	6934	600	323	Repairs and Maintenance	2,000	2,000	0
10	6934	600	339	Travel	3,000	3,000	0
10	6934	600	411	Non-Technology Supplies	6,000	6,000	0
10	6934	600	640	Dues and Fees	200	200	0
Total Orchestra Middle School					11,700	11,700	0
Orchestra High School							
10	6934	700	319	Professional Services	500	500	0
10	6934	700	323	Repairs and Maintenance	2,000	2,000	0
10	6934	700	339	Travel	4,000	4,000	0
10	6934	700	411	Non-Technology Supplies	6,000	6,000	0
10	6934	700	640	Dues and Fees	200	200	0
Total Orchestra High School					12,700	12,700	0
HS Band							
10	6935	000	319	Professional Services	1,300	1,300	0
10	6935	000	322	Laundry	1,800	1,800	0
10	6935	000	323	Repairs and Maintenance	6,000	6,000	0
10	6935	000	339	Travel	9,000	9,000	0
10	6935	000	411	Non-Technology Supplies	18,000	18,000	0

**Huron School District 2-2
2021-2022 Budget
General Fund**

					2021-2022 Budget	2020-2021 Budget	Change
10	6935	000	640	Dues and Fees	800	800	0
Total HS Band					36,900	36,900	0
MS Band							
10	6936	000	323	Repairs and Maintenance	6,000	6,000	0
10	6936	000	339	Travel	1,000	1,000	0
10	6936	000	411	Non-Technology Supplies	18,000	18,000	0
Total MS Band					25,000	25,000	0
5th Grade Band							
10	6937	000	323	Repairs and Maintenance	2,500	2,500	0
10	6937	000	339	Travel	300	300	0
10	6937	000	411	Non-Technology Supplies	7,500	7,500	0
Total 5th Grade Band					10,300	10,300	0
Debate							
10	6941	000	319	Professional Services	4,000	4,000	0
10	6941	000	339	Travel	18,000	18,000	0
10	6941	000	411	Non-Technology Supplies	3,000	3,000	0
10	6941	000	640	Dues and Fees	2,000	2,000	0
10	6941	000	691	Contingency Natl Tourney	2,500	2,500	0
Total Debate					29,500	29,500	0
Quiz Bowl							
10	6942	000	339	Travel	2,000	2,000	0
Total Quiz Bowl					2,000	2,000	0
Tiger Stripes							
10	6951	000	339	Travel	1,200	1,200	0
10	6951	000	411	Non-Technology Supplies	7,700	7,700	0
Total Tiger Stripes					8,900	8,900	0
Yearbook							
10	6952	000	339	Travel	1,000	1,000	0
10	6952	000	411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook					26,000	26,000	0
Drama High School							
10	6953	000	339	Travel	3,500	3,500	0
10	6953	000	411	Non-Technology Supplies	7,500	7,500	0
10	6953	000	640	Dues and Fees	100	100	0
Total Drama High School					11,100	11,100	0
Drama Middle School							
10	6953	600	411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School					2,500	2,500	0
Totals					22,600,000	22,520,000	80,000

**Huron School District 2-2
2021-2022 Budget
Capital Outlay Fund Means of Finance**

Account	Description	2021-2022 Budget	2020-2021 Budget	Change
21 1110	Ad Valorem Taxes	3,759,000	3,561,000	198,000
21 1111	Mobile Home Taxes	25,000	25,000	0
21 1120	Prior Years Tax	40,000	40,000	0
21 1190	Penalties & Interest	10,000	10,000	0
21 4151	Clean Diesel Grant	40,000	40,000	0
21 4151	Workforce Education Grant - CTE	225,000	0	225,000
21 4190	924 ESSER II - CTE and MS Chiller	2,400,000	0	2,400,000
	Totals	6,499,000	3,676,000	2,823,000
	Fund Balance Spending	1,331,000	2,000,000	(669,000)
	Grand Total	7,830,000	5,676,000	2,154,000

**Huron School District 2-2
2021-2022 Budget
Capital Outlay Fund**

						2021-2022 Budget	2020-2021 Budget	Change
Buchanan Elementary								
21	1111	511	479		Supplies (non-consumable)	15,000	7,500	7,500
Total Buchanan Elementary						15,000	7,500	7,500
Huron Colony Elementary								
21	1111	512	479		Supplies (non-consumable)	2,500	1,250	1,250
Total Huron Colony Elementary						2,500	1,250	1,250
Madison Elementary								
21	1111	514	479		Supplies (non-consumable)	15,000	7,000	8,000
Total Madison Elementary						15,000	7,000	8,000
Washington Elementary								
21	1111	516	479		Supplies (non-consumable)	15,000	6,000	9,000
Total Washington Elementary						15,000	6,000	9,000
Riverside Colony Elementary								
21	1111	518	479		Supplies (non-consumable)	2,500	1,250	1,250
Total Riverside Colony Elementary						2,500	1,250	1,250
Elementary Curriculum								
21	1111	599	421	000	001 Textbooks	50,000	50,000	0
21	1111	599	421	000	004 Textbooks	50,000	50,000	0
21	1111	599	421	000	006 Textbooks	50,000	50,000	0
Total Elementary Curriculum						150,000	150,000	0
Elementary Technology								
21	1111	810	471	000	001 Computer Equipment	80,000	23,000	57,000
21	1111	810	471	000	002 Computer Equipment	7,000	0	7,000
21	1111	810	471	000	004 Computer Equipment	135,000	23,000	112,000
21	1111	810	471	000	006 Computer Equipment	195,000	23,000	172,000
21	1111	810	471	000	008 Computer Equipment	7,000	0	7,000
Total Elementary Technology						424,000	69,000	355,000
Middle School								
21	1121	600	479		Supplies (non-consumable)	19,000	9,500	9,500
Total Middle School						19,000	9,500	9,500
Middle School Curriculum								
21	1121	699	421		Textbooks	75,000	75,000	0
Total Middle School Curriculum						75,000	75,000	0
Middle School Technology								
21	1121	810	471		Computer Equipment	275,000	35,000	240,000
Total Middle School Technology						275,000	35,000	240,000

**Huron School District 2-2
2021-2022 Budget
Capital Outlay Fund**

					2021-2022	2020-2021	
					Budget	Budget	Change
High School							
21	1131	700	479	Supplies (non-consumable)	31,000	15,500	15,500
Total High School					31,000	15,500	15,500
CTE							
21	1131	770	479	Supplies (non-consumable)	11,000	5,500	5,500
Total CTE					11,000	5,500	5,500
Pride High							
21	1131	791	421	Supplies (non-consumable)	0	1,000	(1,000)
Total Pride High					0	1,000	(1,000)
High School Curriculum							
21	1131	799	421	Textbooks	100,000	100,000	0
Total High School Curriculum					100,000	100,000	0
High School Technology							
21	1131	810	471	Computer Equipment	100,000	12,500	87,500
21	1131	810	472	Apps	6,000	6,000	0
Total High School Technology					106,000	18,500	87,500
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	2,000	1,000	1,000
Total Mild to Moderate Disabilities					2,000	1,000	1,000
Our Home							
21	1221	800	479	Supplies (non-consumable)	2,000	1,000	1,000
Total Our Home					2,000	1,000	1,000
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	2,000	1,000	1,000
Total Curriculum Director					2,000	1,000	1,000
Library Services							
21	2222	511	560	Buchanan Library	10,000	5,000	5,000
21	2222	512	560	Huron Colony Library	1,500	750	750
21	2222	514	560	Madison Library	10,000	5,000	5,000
21	2222	516	560	Washington Library	10,000	5,000	5,000
21	2222	518	560	Riverside Colony Library	1,500	750	750
21	2222	600	560	Middle School Library	15,000	7,500	7,500
21	2222	700	560	High School Library	20,000	10,000	10,000
21	2222	000	549	New Equipment	10,000	5,000	5,000
Total Library Services					78,000	39,000	39,000
Technology in School							

**Huron School District 2-2
2021-2022 Budget
Capital Outlay Fund**

					2021-2022	2020-2021	
					Budget	Budget	Change
21	2227	000	471	Computer Equipment	68,000	40,000	28,000
21	2227	000	472	Computer Software	25,000	25,000	0
21	2227	800	471	Computer Equipment	9,000	0	9,000
Total Technology in School					102,000	65,000	37,000
Board of Education							
21	2311	000	549	New Equipment	20,000	2,500	17,500
Total Board of Education					20,000	2,500	17,500
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	3,000	1,000	2,000
Total Office of Superintendent					3,000	1,000	2,000
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	3,500	3,500
Total Activity Director/Arena Manager					7,000	3,500	3,500
ESL Director							
21	2490	350	479	Supplies (non-consumable)	2,000	1,000	1,000
Total ESL Director					2,000	1,000	1,000
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	7,000	2,500	4,500
Total Fiscal Services					7,000	2,500	4,500
Construction							
21	2535	700	520	Improvements	0	2,500,000	(2,500,000)
Total Construction					0	2,500,000	(2,500,000)
Construction							
21	2535	770	520	Improvements	2,000,000	0	2,000,000
Total Construction					2,000,000	0	2,000,000
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	2,000	1,000	1,000
Total Buildings and Grounds Director					2,000	1,000	1,000
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	1,750,000	200,000	1,550,000
21	2542	000	549	New Equipment	30,000	0	30,000
Total Care/Upkeep of Buildings					1,780,000	200,000	1,580,000
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	360,000	100,000	260,000

**Huron School District 2-2
2021-2022 Budget
Capital Outlay Fund**

					2021-2022	2020-2021	Change
					Budget	Budget	
21	2543	000	549	New Equipment	40,000	0	40,000
Total Care/Upkeep of Grounds					400,000	100,000	300,000
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	2,000	1,000	1,000
Total Transportation Director					2,000	1,000	1,000
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	220,000	180,000	40,000
Total Vehicle Operation Services					226,000	186,000	40,000
Food Service							
21	2569	000	549	New Equipment	25,000	12,500	12,500
Total Food Service					25,000	12,500	12,500
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	25,000	12,500	12,500
Total Printing and Duplicating Service					25,000	12,500	12,500
Debt Service							
21	5000	000	611	Principal	1,220,000	1,115,000	105,000
21	5000	000	612	Interest	333,000	348,000	(15,000)
21	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,554,000	1,464,000	90,000
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	25,000	10,000	15,000
Total Combined Co-Curr Activities					25,000	10,000	15,000
Music							
21	6931	000	479	Supplies (non-consumable)	25,000	10,000	15,000
Total Music					25,000	10,000	15,000
Transfer-Out							
21	8110	000	690	Transfer to General Fund	300,000	559,500	(259,500)
Total Music					300,000	559,500	(259,500)
Totals					7,830,000	5,676,000	2,154,000

**Huron School District 2-2
2021-2022 Budget
Special Education Fund**

Means of Finance		2021-2022 Total Budget	2020-2021 Total Budget	Change
22 1110	Ad Valorem Taxes	2,006,000	2,044,000	(38,000)
22 1111	Mobile Home Taxes	17,000	17,000	0
22 1120	Prior Year Tax	20,000	20,000	0
22 1190	Penalties & Interest	6,000	6,000	0
22 1972	Medicaid	148,000	148,000	0
22 1973	Medicaid Admin Claims	10,000	10,000	0
22 1992	Miscellaneous	2,000	2,000	0
22 3121	Exceptional Children	2,299,000	2,177,000	122,000
22 4175 901	Idea 611 Private School	32,000	32,000	0
22 4175 902	Idea Part B Flowthrough	675,000	675,000	0
22 4186	Idea Preschool 619	11,000	11,000	0
22 4187	Idea Part C	7,000	7,000	0
22 4151 909	18-21 Transition Program	100,000	100,000	0
Totals		5,333,000	5,249,000	84,000
Fund Balance to Finance Budget		0	0	0
Total Means of Finance		5,333,000	5,249,000	84,000

Huron School District 2-2
 2021-2022 Budget
 Special Education Fund

				2021-2022	2020-2021		
				Total	Total	Change	
				Budget	Budget		
Mild to Moderate Disabilities							
22	1221	000	111	Certified Salaries	0	250,000	(250,000)
22	1221	000	112	Paraprofessional Salaries	170,000	85,000	85,000
22	1221	000	125	Substitute Salaries	6,200	6,200	0
22	1221	000	210	Social Security	13,500	26,200	(12,700)
22	1221	000	220	Retirement	10,600	20,500	(9,900)
22	1221	000	230	Group Health/Life Insurance	58,000	45,000	13,000
22	1221	000	240	Workers Compensation	2,100	2,100	0
22	1221	000	319	Professional Services	2,000	2,000	0
22	1221	000	334	Travel	1,500	1,500	0
22	1221	000	340	Communications	500	500	0
22	1221	000	411	Non-Technology Supplies	4,000	4,000	0
22	1221	000	412	Technology Supplies	1,000	1,000	0
Total Mild to Moderate Disabilities					269,400	444,000	(174,600)
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	423,000	275,000	148,000
22	1221	301	112	Paraprofessional Salaries	75,000	95,000	(20,000)
22	1221	301	125	Substitute Salaries	6,200	6,200	0
22	1221	301	210	Social Security	38,600	28,800	9,800
22	1221	301	220	Retirement	30,300	22,600	7,700
22	1221	301	230	Group Health/Life Insurance	63,000	45,000	18,000
22	1221	301	240	Workers Compensation	2,100	2,100	0
22	1221	301	319	Professional Services	2,000	2,000	0
22	1221	301	334	Travel	1,500	1,500	0
22	1221	301	340	Communications	500	500	0
22	1221	301	411	Non-Technology Supplies	4,000	4,000	0
22	1221	301	412	Technology Supplies	1,000	1,000	0
Total Mild to Moderate Disabilities					647,200	483,700	163,500
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111	005 Certified Salaries	10,000	10,000	0
22	1221	901	125	005 Substitute Salaries	100	100	0
22	1221	901	210	005 Social Security	800	800	0
22	1221	901	220	005 Retirement	700	700	0
22	1221	901	230	005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	005 Workers Compensation	100	100	0
22	1221	901	411	005 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	005 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005					16,700	16,700	0
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111	011 Certified Salaries	10,000	10,000	0
22	1221	901	125	011 Substitute Salaries	100	100	0
22	1221	901	210	011 Social Security	800	800	0
22	1221	901	220	011 Retirement	700	700	0
22	1221	901	230	011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	011 Workers Compensation	100	100	0
22	1221	901	411	011 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	011 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011					16,700	16,700	0
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	260,000	310,000	(50,000)
22	1221	902	112	Paraprofessional Salaries	195,000	165,000	30,000
22	1221	902	125	Substitute Salaries	14,000	14,000	0
22	1221	902	210	Social Security	35,900	37,500	(1,600)
22	1221	902	220	Retirement	28,200	29,400	(1,200)
22	1221	902	230	Group Health/Life Insurance	90,000	77,000	13,000
22	1221	902	240	Workers Compensation	2,800	2,800	0
Total Mild to Moderate Disabilities IDEA 611					625,900	635,700	(9,800)
Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match							
22	1221	909	111	Certified Salaries	50,000	50,000	0
22	1221	909	112	Paraprofessional Salaries	25,000	25,000	0

**Huron School District 2-2
2021-2022 Budget
Special Education Fund**

		2021-2022	2020-2021		
		Total	Total	Change	
		Budget	Budget		
22	1221 909 125	Substitute Salaries	5,000	5,000	0
22	1221 909 210	Social Security	6,200	6,200	0
22	1221 909 220	Retirement	4,800	4,800	0
22	1221 909 230	Group Health/Life Insurance	16,000	10,000	6,000
22	1221 909 240	Workers Compensation	1,000	1,000	0
22	1221 909 325	Rent	7,200	0	7,200
22	1221 909 334	Travel	11,000	11,000	0
22	1221 909 340	Communications	3,000	3,000	0
22	1221 909 411	Non-Technology Supplies	7,000	7,000	0
22	1221 909 412	Technology Supplies	1,000	7,000	(6,000)
Total Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match		137,200	130,000	7,200	
Severe Disabilities Local Funds					
22	1222 000 111	Certified Salaries	158,000	110,000	48,000
22	1222 000 125	Substitute Salaries	6,000	6,000	0
22	1222 000 210	Social Security	12,600	8,900	3,700
22	1222 000 220	Retirement	9,900	7,000	2,900
22	1222 000 230	Group Health/Life Insurance	36,000	23,000	13,000
22	1222 000 240	Workers Compensation	1,200	1,200	0
22	1222 000 319	Professional Services	1,000	1,000	0
22	1222 000 334	Travel	1,000	1,000	0
22	1222 000 411	Non-Technology Supplies	1,900	1,900	0
22	1222 000 412	Technology Supplies	500	500	0
Total Severe Disabilities Local Funds		228,100	160,500	67,600	
Severe Disabilities State Funds					
22	1222 301 111	Certified Salaries	280,000	430,000	(150,000)
22	1222 301 112	Paraprofessional Salaries	810,000	667,000	143,000
22	1222 301 125	Substitute Salaries	34,000	34,000	0
22	1222 301 210	Social Security	86,000	86,600	(600)
22	1222 301 220	Retirement	67,500	67,900	(400)
22	1222 301 230	Group Health/Life Insurance	187,000	185,000	2,000
22	1222 301 240	Workers Compensation	3,000	3,000	0
22	1222 301 319	Professional Services	3,000	3,000	0
22	1222 301 334	Travel	19,000	19,000	0
22	1222 301 340	Communications	1,000	1,000	0
22	1222 301 411	Non-Technology Supplies	10,000	10,000	0
22	1222 301 412	Technology Supplies	2,500	2,300	200
Total Severe Disabilities State Funds		1,503,000	1,508,800	(5,800)	
Severe Disabilities IDEA 611					
22	1222 902 111	Certified Salaries	55,000	0	55,000
22	1222 902 125	Substitute Salaries	1,000	0	1,000
22	1222 902 210	Social Security	4,300	0	4,300
22	1222 902 220	Retirement	3,400	0	3,400
22	1222 902 230	Group Health/Life Insurance	11,000	0	11,000
22	1222 902 240	Workers Compensation	500	0	500
22	1222 902 334	Travel	200	0	200
22	1222 902 340	Communications	200	0	200
22	1222 902 411	Non-Technology Supplies	600	0	600
22	1222 902 412	Technology Supplies	300	0	300
Total Severe IDEA 611		76,500	0	76,500	
Day Programs					
22	1223 000 373	Payments to Other Edu. Inst.	0	10,000	(10,000)
Total Day Programs		0	10,000	(10,000)	
Residential Programs					
22	1224 301 373	Pmt to Other Educational Inst	102,600	120,000	(17,400)
22	1224 301 391	Residential Services	2,000	2,000	0
Total Residential Programs		104,600	122,000	(17,400)	
Our Home					
22	1224 800 111	Certified Salaries	54,000	67,000	(13,000)
22	1224 800 125	Substitute Salaries	1,000	1,000	0

Huron School District 2-2
2021-2022 Budget
Special Education Fund

					2021-2022	2020-2021	
					Total	Total	Change
					Budget	Budget	
22	1224	800	210	Social Security	4,300	5,300	(1,000)
22	1224	800	220	Retirement	3,300	4,100	(800)
22	1224	800	230	Group Health/Life Insurance	11,000	14,000	(3,000)
22	1224	800	240	Workers Compensation	500	500	0
22	1224	800	340	Communications	800	800	0
22	1224	800	411	Non-Technology Supplies	600	600	0
22	1224	800	412	Technology Supplies	300	300	0
Total Our Home					75,800	93,600	(17,800)
Early Childhood Programs							
22	1226	000	111	Certified Salaries	60,000	60,000	0
22	1226	000	112	Paraprofessional Salaries	17,000	16,000	1,000
22	1226	000	125	Substitute Salaries	2,000	2,000	0
22	1226	000	210	Social Security	6,100	6,000	100
22	1226	000	220	Retirement	4,800	4,700	100
22	1226	000	230	Group Health/Life Insurance	5,000	10,000	(5,000)
22	1226	000	240	Workers Compensation	500	500	0
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs					98,800	102,600	(3,800)
Early Childhood Programs IDEA							
22	1226	903	111	Certified Salaries	8,400	6,600	1,800
22	1226	903	210	Social Security	700	600	100
22	1226	903	220	Retirement	600	400	200
22	1226	903	230	Group Health/Life Insurance	500	500	0
22	1226	903	240	Workers Compensation	100	100	0
22	1226	903	411	Non-Technology Supplies	200	200	0
22	1226	903	412	Technology Supplies	500	600	(100)
Total Early Childhood Programs					11,000	9,000	2,000
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	27,000	27,000	0
22	1227	000	112	Paraprofessional Salaries	7,200	7,000	200
22	1227	000	125	Substitute Salaries	500	500	0
22	1227	000	210	Social Security	2,700	2,700	0
22	1227	000	220	Retirement	2,100	2,100	0
22	1227	000	230	Group Health/Life Insurance	3,000	3,000	0
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0
22	1227	000	334	Travel	1,000	1,000	0
22	1227	000	411	Non-Technology Supplies	100	100	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					44,100	43,900	200
Social Work Services							
22	2113	000	111	Certified Salaries	16,000	16,000	0
22	2113	000	210	Social Security	1,300	1,300	0
22	2113	000	220	Retirement	1,000	1,000	0
22	2113	000	230	Group Health/Life Insurance	4,000	4,500	(500)
22	2113	000	240	Workers Compensation	200	200	0
22	2113	000	334	Travel	200	200	0
22	2113	000	340	Communications	400	400	0
22	2113	000	411	Non-Technology Supplies	1,600	1,600	0
22	2113	000	412	Technology Supplies	400	400	0
Total Social Work Services					25,100	25,600	(500)
Counseling Services							
22	2122	000	319	Professional Services	0	2,000	(2,000)
Total Counseling Services					0	2,000	(2,000)
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	78,000	77,000	1,000

Huron School District 2-2
2021-2022 Budget
Special Education Fund

		2021-2022	2020-2021		
		Total	Total	Change	
		Budget	Budget		
22	2134 301 210	Social Security	6,000	5,900	100
22	2134 301 220	Retirement	4,700	4,700	0
22	2134 301 230	Group Health/Life Insurance	18,000	19,000	(1,000)
22	2134 301 240	Workers Compensation	500	500	0
22	2134 301 334	Travel	1,000	1,000	0
22	2134 301 340	Communications	600	600	0
22	2134 301 411	Non-Technology Supplies	1,200	1,200	0
22	2134 301 412	Technology Supplies	400	400	0
Total Nurse Services State Funds			110,400	110,300	100
Psychological Testing Services					
22	2142 000 111	Certified Salaries	116,000	185,000	(69,000)
22	2142 000 210	Social Security	8,900	14,200	(5,300)
22	2142 000 220	Retirement	7,000	11,100	(4,100)
22	2142 000 230	Group Health/Life Insurance	28,000	25,000	3,000
22	2142 000 240	Workers Compensation	500	500	0
22	2142 000 319	Professional Services	1,000	1,000	0
22	2142 000 334	Travel	500	500	0
22	2142 000 411	Non-Technology Supplies	6,400	6,400	0
22	2142 000 412	Technology Supplies	1,600	1,600	0
Total Testing			169,900	245,300	(75,400)
Other Speech Pathology & Audio					
22	2159 000 111	Certified Salaries	245,000	230,000	15,000
22	2159 000 112	Paraprofessional Salaries	160,000	125,000	35,000
22	2159 000 125	Substitute Salaries	3,000	3,000	0
22	2159 000 210	Social Security	31,300	27,400	3,900
22	2159 000 220	Retirement	24,500	21,500	3,000
22	2159 000 230	Group Health/Life Insurance	52,000	37,000	15,000
22	2159 000 240	Workers Compensation	2,000	2,000	0
22	2159 000 319	Professional Services	130,000	130,000	0
22	2159 000 323	Repairs and Maintenance	800	800	0
22	2159 000 334	Travel	1,500	1,500	0
22	2159 000 411	Non-Technology Supplies	4,800	4,800	0
22	2159 000 412	Technology Supplies	1,200	1,200	0
Total Other Speech Pathology & Audio			656,100	584,200	71,900
Other Speech Pathology & Audio IDEA 611 Private School 005					
22	2159 902 111 000 005	Certified Salaries	10,000	10,000	0
22	2159 902 125 000 005	Substitute Salaries	100	100	0
22	2159 902 210 000 005	Social Security	800	800	0
22	2159 902 220 000 005	Retirement	700	700	0
22	2159 902 230 000 005	Group Health/Life Insurance	100	100	0
22	2159 902 240 000 005	Workers Compensation	200	200	0
22	2159 902 411 000 005	Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 005			12,400	12,400	0
Other Speech Pathology & Audio IDEA 611 Private School 011					
22	2159 902 111 000 011	Certified Salaries	10,000	10,000	0
22	2159 902 125 000 011	Substitute Salaries	100	100	0
22	2159 902 210 000 011	Social Security	800	800	0
22	2159 902 220 000 011	Retirement	700	700	0
22	2159 902 230 000 011	Group Health/Life Insurance	100	100	0
22	2159 902 240 000 011	Workers Compensation	200	200	0
22	2159 902 411 000 011	Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 011			12,400	12,400	0
Physical Therapy					
22	2171 000 319	Professional Services	68,000	68,000	0
22	2171 000 334	Travel	200	200	0
22	2171 000 411	Non-Technology Supplies	500	500	0
Total Physical Therapy			68,700	68,700	0
Occupational Therapy					
22	2172 000 111	Certified Salaries	66,000	66,000	0

Huron School District 2-2
2021-2022 Budget
Special Education Fund

		2021-2022 Total Budget	2020-2021 Total Budget	Change
22	2172 000 112	32,000	0	32,000
22	2172 000 210	5,100	5,100	0
22	2172 000 220	4,000	4,000	0
22	2172 000 230	8,400	8,400	0
22	2172 000 240	500	500	0
22	2172 000 334	500	500	0
22	2172 000 411	1,600	1,600	0
22	2172 000 412	400	400	0
Total Occupational Therapy		118,500	86,500	32,000
Inst Staff Training (In-Serv)				
22	2213 000 111	2,000	2,000	0
22	2213 000 210	100	100	0
22	2213 000 220	100	100	0
22	2213 000 240	100	100	0
22	2213 000 319	4,700	4,700	0
22	2213 000 334	2,000	2,000	0
22	2213 000 411	1,200	1,200	0
22	2213 000 412	300	300	0
22	2213 000 420	500	500	0
Total Inst Staff Training (In-Serv)		11,000	11,000	0
Office of Principals				
22	2710 000 113	88,000	85,000	3,000
22	2710 000 114	41,000	41,000	0
22	2710 000 210	9,900	9,700	200
22	2710 000 220	7,800	7,600	200
22	2710 000 230	22,000	30,000	(8,000)
22	2710 000 240	1,000	1,000	0
22	2710 000 319	500	500	0
22	2710 000 323	1,500	1,500	0
22	2710 000 334	1,000	1,000	0
22	2710 000 340	2,000	2,000	0
22	2710 000 411	4,600	4,600	0
22	2710 000 412	1,000	1,000	0
22	2710 000 640	1,000	1,000	0
Total Office of Principals		181,300	185,900	(4,600)
Medicaid				
22	2490 160 319	0	20,000	(20,000)
Total Medicaid		0	20,000	(20,000)
Vehicle Operation Services				
22	2730 000 114	94,000	90,000	4,000
22	2730 000 210	7,200	6,900	300
22	2730 000 220	5,700	5,400	300
22	2730 000 230	200	200	0
22	2730 000 240	3,000	3,000	0
22	2730 000 332	2,100	2,000	100
Total Vehicle Operation Services		112,200	107,500	4,700
Totals		5,333,000	5,249,000	84,000

**Huron School District 2-2
2021-2022 Budget
Building Fund**

Means of Finance	2021-2022 Budget	2020-2021 Budget	Change
25 1710 Admissions	5,000	5,000	0
Fund Balance Spending	0	0	0
Grand Total	5,000	5,000	0

**Huron School District 2-2
2021-2022 Budget
Building Fund**

					2021-2022	2020-2021	
					Budget	Budget	Change
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services					5,000	5,000	0
Totals					5,000	5,000	0

**Huron School District 2-2
 2021-2022 Budget
 Bond Redemption Fund - Elementary**

Means of Finance	20201-2022 Budget	2020-2021 Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,423,000	1,423,000	0
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,423,000	0

**Huron School District 2-2
 2021-2022 Budget
 Bond Redemption Fund - Elementary**

					2021-2022	2020-2021	
					Budget	Budget	Change
Debt Service							
32	5000	000	611	Principal	605,000	575,000	30,000
32	5000	000	612	Interest	817,000	847,000	-30,000
32	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,423,000	1,423,000	0
Totals					1,423,000	1,423,000	0

**Huron School District 2-2
2021-2022 Budget
Food Service Fund**

Means of Finance	2021-2022 Budget	2020-2021 Budget	Change
51 1510 Interest Earned	1,000	1,000	0
51 1610 Student Lunch Sales	375,000	330,000	45,000
51 1613 Elementary Milk Sales	24,000	24,000	0
51 1615 Student Breakfast	35,000	35,000	0
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	40,000	40,000	0
51 1660 Middle School Ala Carte	60,000	40,000	20,000
51 1690 Miscellaneous Revenue	29,000	29,000	0
51 3820 State Sources	5,000	5,000	0
51 4810 Revenue-Federal Sources	800,000	779,000	21,000
51 4811 Revenue-Federal After School	10,000	10,000	0
51 4812 Revenue-Federal Breakfast	180,000	180,000	0
51 4813 Revenue-Summer Feeding	65,000	65,000	0
51 4820 Donated Food-Federal Sources	100,000	100,000	0
Totals	1,745,000	1,659,000	86,000

**Huron School District 2-2
2021-2022 Budget
Food Service Fund**

	2021-2022 Budget	2020-2021 Budget	Change
Food Service			
51 2569 000 114 Classified Salaries	700,000	640,000	60,000
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	53,700	49,100	4,600
51 2569 000 220 Retirement	42,100	38,500	3,600
51 2569 000 230 Health Insurance	115,000	115,000	0
51 2569 000 240 Workers Compensation	30,000	30,000	0
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	20,000	20,000	0
51 2569 000 334 Travel	4,000	4,000	0
51 2569 000 340 Communication	1,000	1,000	0
51 2569 000 411 Supplies - Consumable	45,000	45,000	0
51 2569 000 461 Purchased Food	522,900	505,100	17,800
51 2569 000 462 Commodities	93,000	93,000	0
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	42,000	42,000	0
Total Food Service	1,673,700	1,587,700	86,000
Summer Feeding			
51 2569 490 114 Classified Salaries	30,000	30,000	0
51 2569 490 210 Social Security	2,300	2,300	0
51 2569 490 220 Retirement	1,800	1,800	0
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 411 Supplies - Consumable	1,000	1,000	0
51 2569 490 461 Purchased Food	29,600	29,600	0
51 2569 490 462 Commodities	4,000	4,000	0
Total Summer Feeding	71,300	71,300	0
Totals	1,745,000	1,659,000	86,000

**Huron School District 2-2
2021-2022 Budget
Enterprise Fund**

Means of Finance				2021-2022	2020-2021	
				Budget	Budget	Change
53	1316	953	Driver's Education Fees	33,000	33,000	0
53	1510		Interest	3,000	3,000	0
53	1611		Arena Concessions Sales	130,000	130,000	0
53	1612		Stadium Concessions Sales	14,000	14,000	0
53	1660		Miscellaneous Concessions Sales	3,000	3,000	0
Totals				183,000	183,000	0
Fund Balance Spending				0	0	0
Grand Total				183,000	183,000	0

**Huron School District 2-2
2021-2022 Budget
Enterprise Fund**

	2021-2022	2020-2021	Change
Concessions			
53 2569 000 114 Classified Salaries	43,600	43,600	0
53 2569 000 130 Overtime Salaries	2,500	2,500	0
53 2569 000 210 Social Security	3,600	3,600	0
53 2569 000 220 Retirement	900	900	0
53 2569 000 240 Workers Compensation	2,000	2,000	0
53 2569 000 323 Repairs & Maintenance	1,500	1,500	0
53 2569 000 340 Communication	500	500	0
53 2569 000 411 Supplies - Consumable	4,000	4,000	0
53 2569 000 461 Purchased Food	48,400	48,400	0
53 2569 000 910 Depreciation-Local Funds	3,000	3,000	0
Total Concessions	110,000	110,000	0
Driver's Education			
53 3900 953 111 Certified Salaries	27,500	27,500	0
53 3900 953 210 Social Security	2,200	2,200	0
53 3900 953 220 Retirement	1,700	1,700	0
53 3900 953 240 Workers Compensation	500	500	0
53 3900 953 411 Supplies	1,100	1,100	0
Total Driver's Education	33,000	33,000	0
Transfer Out			
53 8110 000 690 Operating Transfer Out	40,000	40,000	0
Total Transfer Out	40,000	40,000	0
Totals	183,000	183,000	0