

Mission: *Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.*

Vision: *Respect – Pride – Excellence for All*

AGENDA
BOARD OF EDUCATION – SPECIAL MEETING
REMOTE – ZOOM – SCHOOL DISTRICT WEBSITE
Monday, June 22, 2020
5:30 p.m.

Due to meeting size restrictions and social distancing restrictions, the Huron Board of Education is conducting their meetings remotely on-line using Zoom, a software for conducting on-line meetings. The meeting can be viewed live from a link on the School's website at <http://huron.k12.sd.us/watch-school-board-meetings/>. If you wish to participate in the Zoom meeting access can be requested from the Superintendent by email at terry.nebelsick@k12.sd.us or by calling/texting the Superintendent at 605-354-0050. In the days following the meeting, the meeting can also be viewed on the local cable TV public access channel 6.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

July 13	Board of Education Annual Meeting – 5:30 p.m. – Zoom
July 15	Surplus Auction – Online Only
6. **Community Input on Items Not on the Agenda**
7. **Conflict Disclosure and Consideration of Waivers** – The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
 - a)
8. **CONSENT AGENDA**

The Superintendent of Schools recommends approval of the following:

 - a) **Board Approval of New Hires**

As was mentioned previously, classified personnel, substitute teachers/classroom aides, and volunteers must be approved in order to be covered by our workers' compensation plan.

 - 1)
 - b) **Contracts for Board Approval**
 - 1) Troy Brock/Teacher – HHS/\$44,482 per year
 - 2) Mackenzie Lavallee/Teacher – HHS/\$44,482 per year
 - 3) Ralyna Schilling/Director of Special Services/\$85,000 per year
 - c) **Resignations for Board Approval**
 - 1) Katelyn Hinker/Speech-Language Pathologist @ Buchanan/5 months
 - 2) Gila Henkel/Food Service-HMS/20 years
 - d) **Consideration and Approval of Bills** – See attached list
 - e) **Award Gas & Diesel Bids for 2020-2021**

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.)

9. **CELEBRATE SUCCESSES IN THE DISTRICT:
CONGRATULATIONS:**



THANK YOU TO:



10. **REPORTS TO THE BOARD:**

- a) **Superintendent's Report**

11. **OLD BUSINESS**

- a) **COVID-19 Update**

- b) **Handbooks for 2020-2021 – 2nd Reading**

Superintendent recommends approval with the suggested changes introduced at the last meeting.

- c) **Updated 2020-2021 Budget Proposal**

12. **NEW BUSINESS**

- a) **Official School Depository for 2020-2022.**

The Business Manager recommends American Bank & Trust be named the official school depository for the next 2 year period beginning July 1, 2020.

- b) **Construction Change Order #G-4 in the amount of \$115,058.63**

13. **RECESS**

14. **6:00 P.M. – GOALS REPORT WORK SESSION**

No action will be taken

15. **EXECUTIVE SESSION**

1-25-2 Executive or closed meetings may be held for the sole purposes of:

- (4) Preparing for contract negotiations or negotiating with employees or employee representatives.

16. **ADJOURNMENT**

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Troy Brock

June 8, 2020

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of **\$ 44482** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **8/10/2020** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through **June 30** for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract **July 1** through **July 31**, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

Contract reflects 2019-2020 salary. Negotiations suspended due to Covid-19 Crisis. Future legislation will impact negotiations.

BS

Hired 2020-2021 W/BS and 1 year of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 10. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

*****CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY TUESDAY, JUNE 16 2020*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 10th day of June, 2020

Witness: Dolly Venables

Print Name: Troy Brock
Sign here: Troy Brock
Teacher

HURON PUBLIC SCHOOLS
Huron, South Dakota
PERSONNEL DATA SUMMARY

1. Name Troy Brock
Present Address 617 Kansas Ave SE – Huron, SD 57350
Position Applied For Social Studies Teacher – Huron High School

2. Preparation and Certification:

	<u>Name of School</u>	<u>Year/Degree</u>
College: BS Degree	<u>Northern State University</u>	<u>2008 / Social Sciences</u>
MA Degree	_____	_____
Other	_____	_____

3. Teaching Experience - (list the last two positions)

<u>Name of School</u>	<u>How Long/Years</u>	<u>Grades/Subjects</u>
_____	_____	_____
_____	_____	_____

4. **Base Salary:** \$44,482 **Teaching Assignment:** Social Studies Teacher - HHS
Extra Duty: \$ _____ **Ex Duty Assignment** _____
Total Salary: \$44,482

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Mackenzie Lavallee

June 10, 2020

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 44482 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/10/2020 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

Contract reflects 2019-2020 salary. Negotiations suspended due to Covid-19 Crisis. Future legislation will impact negotiations.

BA
Hired 2020-2021 W/BA and 1 year of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 10. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

*****CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY, JUNE 17 2020*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 11 day of JUNE, 2020

Witness: [Signature]

Print Name: MACKENZIE LAVALLEE

Sign here: [Signature]
Teacher

HURON PUBLIC SCHOOLS
Huron, South Dakota
PERSONNEL DATA SUMMARY

1. Name Mackenzie Lavallee
Present Address 40216 207th St – Huron, SD 57350
Position Applied For Art Teacher – Huron High School

2. Preparation and Certification:

	<u>Name of School</u>	<u>Year/Degree</u>
College: BS Degree	<u>University of South Dakota</u>	<u>2018 / Art Education</u>
MA Degree	_____	_____
Other	_____	_____

3. Teaching Experience - (list the last two positions)

<u>Name of School</u>	<u>How Long/Years</u>	<u>Grades/Subjects</u>
<u>Boyden-Hull Community School</u>	<u>1 year/2019-2020</u>	<u>K-12/Art</u>
_____	_____	_____

4. **Base Salary:** \$44,482 **Teaching Assignment:** Art Teacher - HHS

Extra Duty: \$ _____ **Ex Duty Assignment** _____

Total Salary: \$44,482

ADMINISTRATOR'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Ralyna Schilling

June 11, 2020

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Director of Special Services** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of **\$ 85000** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 7/1/2020 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term as an administrator prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Administrators who are not full-time employees of the district shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the administrator and the Board of Education.

ME

This contract includes other duties as assigned including expectation to participate in short-term leave program.

Hired 2020-2021 W/ME and 24 years of teaching experience. Contract based on 260 days to include vacation and sick leave benefits as per administrative Policy GCB-1 & GCBD-2. Health insurance provided at \$72.60 per month as needed. You will receive \$60 per unused sick leave day at the end of your employment up to 150 days.

*****CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY THURSDAY, JUNE 18, 2020*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 16th day of June, 2020

Witness: Dolly Venables

Print Name: Ralyna Schilling

Sign here: Ralyna Schilling
Administrator

HURON PUBLIC SCHOOLS
Huron, South Dakota
PERSONNEL DATA SUMMARY

1. Name Ralyna Schilling
Present Address 1209 Ridge Rd – Mitchell, SD 57301
Position Applied For Director of Special Services

2. Preparation and Certification:

	<u>Name of School</u>	<u>Year/Degree</u>
College: BS Degree	<u>Dakota Wesleyan University</u>	<u>1996 / Elem Ed/SPED</u>
MA Degree	<u>Northern State University</u>	<u>2005 / Administration</u>
Other	_____	_____

3. Teaching Experience - (list the last two positions)

<u>Name of School</u>	<u>How Long/Years</u>	<u>Grades/Subjects</u>
<u>Mitchell School District</u>	<u>19 years/2001-2020</u>	<u>SPED Teacher</u>
<u>Parkston School District</u>	<u>5 years/1996-2001</u>	<u>SPED Teacher</u>

4. **Base Salary:** \$85,000 **Teaching Assignment:** Director of Special Services
Extra Duty: \$ _____ **Ex Duty Assignment** _____
Total Salary: \$85,000

Katelyn Hinker
904 W 2nd Ave
Lennox, SD 57039

06/09/2020

Lori Wehlander
Director of Student Services
Huron School District
350 W 5th St
Huron, SD 57350

Dear Mrs. Wehlander,

Please accept this letter as my formal resignation from my position as the Speech-Language Pathologist at Buchanan K-1 Center effective after summer school is complete.

I appreciate the opportunities for growth and development that the Huron School District has provided for me during my time here. Thank you for all your guidance and support throughout my first months as a Speech-Language Pathologist.

Please let me know how I can be of help transitioning things over. I wish you all the best moving forward.

Sincerely,

Katelyn Hinker

June 16, 2020

I Gila Henkel feel I should
resign due to my health.

Gila Henkel

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>	
Checking		1		
Checking	1	Fund: 10 GENERAL FUND		
NORTHWESTERN ENERGY		UTILITIES	22,277.54	
SDN COMMUNICATIONS		COMMUNICATIONS	905.24	
SOLUTION TREE		SUPPLIES	299.00	
		Fund Total:		23,481.78
Checking	1	Fund: 22 SPECIAL EDUCATION FUND		
CHILDREN'S HOME SOCIETY		PROF SVC	2,731.80	
		Fund Total:		2,731.80
		Checking Account Total:		26,213.58

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
<u>Checking</u>	4		
Checking	4	Fund: 51 FOOD SERVICE FUND	
CASPER, REBECCA		IN DIST TRAVEL	3.53
DAVIS, VICKY		IN DIST TRAVEL	107.23
DEMING, JANEEL		IN DIST TRAVEL	13.52
FRANK, DONNA		IN DIST TRAVEL	6.76
FREESE, DONALD		IN DIST TRAVEL	8.06
HERRICK, JARROD		IN DIST TRAVEL	6.80
HUETHER, ABBY		IN DIST TRAVEL	58.09
JOHNSEN, JANET		IN DIST TRAVEL	5.46
JOHNSON, KELLY		IN DIST TRAVEL	49.39
KEMPF, KATHY		IN DIST TRAVEL	79.51
MEYER, KATHY A.		IN DIST TRAVEL	39.44
NELSON, JEFF		IN DIST TRAVEL	24.11
OLMSTED, JANELLE		IN DIST TRAVEL	7.56
SAWVELL, KARLA		IN DIST TRAVEL	103.19
SCHAEFERS, DARLA		IN DIST TRAVEL	83.41
SHOULTZ, NANCY		IN DIST TRAVEL	66.61
STEILEN, NIKKI		IN DIST TRAVEL	3.91
STORY, SANDY		IN DIST TRAVEL	5.00
TOMPKINS, CAROL		IN DIST TRAVEL	46.62
VAN POLL, LOUISE		IN DIST TRAVEL	34.40
WEBER, DONNA		IN DIST TRAVEL	14.70
		Fund Total:	767.30
		Checking Account Total:	767.30



Kelly Christopherson
Business Manager
150 5th St. SW
Huron, SD 57350
P: (605) 353-6995
F: (605) 353-6994
kelly.christopherson@k12.sd.us

Memorandum

Date: June 17, 2020

To: School Board Members
Terry Nebelsick, Superintendent

From: Kelly Christopherson, Business Manager *KC*

RE: 2020-2021 Updated Proposed Budget

On May 11, 2020 a proposed budget for 2020-2021 was introduced at the Board meeting as required by law. This is an updated proposed budget that reflects the following:

- A 2% increase in State Aid in the General Fund
- Cost of living increases as negotiated with groups of employee representatives
- Special Education revenue estimates based on 2020 Legislative action
- An increase in funding for areas of the Capital Outlay Budget that were originally budgeted at zero on May 11.

Our timeline for budget adoption is to publish this proposed budget in the Plainsman on July 1 together with a notice of a budget hearing scheduled for the July 13, 2020 School Board meeting.

After the budget hearing, the Board can adopt the budget and set the tax levies at any meeting prior to October 1.

Huron School District 2-2

2020-2021 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,702,000	3,636,000	2,247,000	5,000	1,423,000	520,000	183,000	13,716,000	39.51%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.70%
State Revenue	13,487,000	-	2,177,000	-	-	5,000	-	15,669,000	45.14%
Federal Revenue	2,580,000	40,000	825,000	-	-	1,134,000	-	4,579,000	13.19%
Other Sources	508,000	-	-	-	-	-	-	508,000	1.46%
Total	22,520,000	3,676,000	5,249,000	5,000	1,423,000	1,659,000	183,000	34,715,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	14,400,400	-	3,680,900	-	-	671,000	73,600	18,825,900	51.28%
Employee Benefits	4,195,100	-	1,066,000	-	-	239,300	10,900	5,511,300	15.01%
Purchased Services	1,678,400	300,000	421,800	-	-	28,000	2,000	2,430,200	6.62%
Supplies & Materials	1,801,000	618,500	79,300	5,000	-	678,700	53,500	3,236,000	8.81%
Equipment & Improve.	25,000	2,746,500	-	-	-	-	-	2,771,500	7.55%
Other Objects	420,100	2,011,000	1,000	-	1,423,000	42,000	43,000	3,940,100	10.73%
Total	22,520,000	5,676,000	5,249,000	5,000	1,423,000	1,659,000	183,000	36,715,000	100.00%

Budget (Deficit)

Surplus	\$0	(\$2,000,000)	\$0	\$0	\$0	\$0	\$0	(\$2,000,000)
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**Huron School District 2-2
2020-2021 Budget
General Fund Means of Finance**

Account	Description	2020-2021 Budget	2019-2020 Budget	Change
10 1110	Ad Valorem Taxes	4,612,000	4,480,000	132,000
10 1111	Mobile Home Taxes	46,000	46,000	0
10 1120	Prior Years Tax	80,000	80,000	0
10 1130	Tax Deed Revenue	3,000	3,000	0
10 1140	Utility Tax	424,000	424,000	0
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	10,000	10,000	0
10 1312	Tuition From Other Lea's	20,000	20,000	0
10 1510	Interest Earned	50,000	50,000	0
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	40,000	40,000	0
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	75,000	75,000	0
10 1973	Medicaid Admin Reimbursement	70,000	70,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	25,000	25,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	12,010,000	11,277,000	733,000
10 3111	State Aid - ESL Factor	1,021,000	912,000	109,000
10 3112	State Apportionment	240,000	240,000	0
10 3114	State Bank Franchise Tax	90,000	90,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	125,000	125,000	0
10 4151	RLIS Grant	45,000	45,000	0
10 4151	907 CARES ACT - ESSER FUNDS	750,000	0	750,000
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	775,000	775,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	10,000	17,000	(7,000)
10 5110	Operating Transfers In	443,000	600,000	(157,000)
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	25,000	25,000	0
Totals		22,520,000	20,960,000	1,560,000
Fund Balance Spending		0	0	0
Grand Total		22,520,000	20,960,000	1,560,000

**Huron School District 2-2
2020-2021 Budget
General Fund**

					2020-2021	2019-2020	
					Budget	Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,122,000	1,117,000	5,000
10	1111	511	112	Paraprofessional Salaries	125,000	105,000	20,000
10	1111	511	114	Classified Salaries	55,000	52,000	3,000
10	1111	511	125	Substitute Salaries	20,000	20,000	0
10	1111	511	210	Social Security	101,200	99,000	2,200
10	1111	511	220	Retirement	79,400	77,700	1,700
10	1111	511	230	Group Health/Life Insurance	210,000	215,000	(5,000)
10	1111	511	240	Workers Compensation	5,500	5,500	0
10	1111	511	323	Repairs and Maintenance	15,000	15,000	0
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					1,770,400	1,743,500	26,900
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	105,000	124,000	(19,000)
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	8,200	9,700	(1,500)
10	1111	512	220	Retirement	6,500	7,600	(1,100)
10	1111	512	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	1,500	1,500	0
10	1111	512	411	Non-Technology Supplies	3,500	3,500	0
10	1111	512	412	Technology Supplies	500	500	0
Total Huron Colony Elementary					146,900	168,500	-21,600
Madison Elementary							
10	1111	514	111	Certified Salaries	987,000	963,000	24,000
10	1111	514	112	Paraprofessional Salaries	52,000	49,000	3,000
10	1111	514	114	Classified Salaries	28,000	27,000	1,000
10	1111	514	125	Substitute Salaries	20,000	20,000	0
10	1111	514	210	Social Security	83,200	81,100	2,100
10	1111	514	220	Retirement	65,300	63,600	1,700
10	1111	514	230	Group Health/Life Insurance	173,000	152,000	21,000
10	1111	514	240	Workers Compensation	5,500	5,500	0
10	1111	514	323	Repairs and Maintenance	15,000	15,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,463,300	1,410,500	52,800
Washington Elementary							

**Huron School District 2-2
2020-2021 Budget
General Fund**

				2020-2021	2019-2020	Change	
				Budget	Budget		
10	1111	516	111	Certified Salaries	1,076,000	985,000	91,000
10	1111	516	114	Classified Salaries	28,000	27,000	1,000
10	1111	516	125	Substitute Salaries	20,000	20,000	0
10	1111	516	210	Social Security	86,000	79,000	7,000
10	1111	516	220	Retirement	67,500	62,000	5,500
10	1111	516	230	Group Health/Life Insurance	170,000	156,000	14,000
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	15,000	15,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,498,800	1,380,300	118,500
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	106,000	103,000	3,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	8,300	8,100	200
10	1111	518	220	Retirement	6,500	6,300	200
10	1111	518	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	411	Non-Technology Supplies	3,500	3,500	0
10	1111	518	412	Technology Supplies	500	500	0
Total Riverside Colony Elementary					148,000	144,600	3,400
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0
Total Elementary Schools					5,152,400	4,972,400	180,000

**Huron School District 2-2
2020-2021 Budget
General Fund**

					2020-2021 Budget	2019-2020 Budget	Change
LSS Refugee Impact Grant							
10	1121	007	114	Classified Salaries	8,100	14,300	(6,200)
10	1121	007	210	Social Security	700	1,100	-500
10	1121	007	220	Retirement	500	900	-400
10	1121	007	240	Workers Compensation	100	100	0
10	1121	007	340	Communications	600	600	0
Total LSS Refugee Impact Grant					10,000	17,000	(7,000)
Middle School							
10	1121	600	111	Certified Salaries	1,500,000	1,430,000	70,000
10	1121	600	112	Paraprofessional Salaries	25,000	24,000	1,000
10	1121	600	114	Classified Salaries	42,000	39,000	3,000
10	1121	600	125	Substitute Salaries	27,000	27,000	0
10	1121	600	210	Social Security	122,000	116,300	5,700
10	1121	600	220	Retirement	95,700	91,200	4,500
10	1121	600	230	Group Health/Life Insurance	265,000	265,000	0
10	1121	600	240	Workers Compensation	10,000	10,000	0
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	9,000	9,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	3,600	3,600	0
10	1121	600	411	Non-Technology Supplies	37,000	37,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School					2,149,600	2,065,400	84,200
Total Middle School					2,159,600	2,082,400	77,200
High School							
10	1131	700	111	Certified Salaries	1,530,000	1,500,000	30,000
10	1131	700	112	Paraprofessional Salaries	50,000	48,000	2,000
10	1131	700	114	Classified Salaries	83,000	77,000	6,000
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	129,300	126,400	2,900
10	1131	700	220	Retirement	101,400	99,100	2,300
10	1131	700	230	Group Health/Life Insurance	260,000	258,000	2,000
10	1131	700	240	Workers Compensation	9,000	9,000	0
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	5,000	5,000	0
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					2,286,400	2,241,200	45,200
Vocational School							
10	1131	770	111	Certified Salaries	295,000	288,000	7,000

**Huron School District 2-2
2020-2021 Budget
General Fund**

					2020-2021	2019-2020	Change
					Budget	Budget	
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	23,000	22,400	600
10	1131	770	220	Retirement	18,000	17,600	400
10	1131	770	230	Group Health/Life Insurance	50,000	50,000	0
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	2,000	2,000	0
10	1131	770	340	Communications	800	800	0
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total Vocational School					419,800	411,800	8,000
Pride High							
10	1131	791	111	Certified Salaries	49,000	49,000	0
10	1131	791	112	Paraprofessional Salaries	24,000	24,000	0
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	5,700	5,700	0
10	1131	791	220	Retirement	4,500	4,500	0
10	1131	791	230	Group Health/Life Insurance	16,400	8,400	8,000
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Pride High					102,100	94,100	8,000
Our Home							
10	1131	800	111	Certified Salaries	118,000	132,000	(14,000)
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	9,200	10,300	(1,100)
10	1131	800	220	Retirement	7,200	8,100	(900)
10	1131	800	230	Group Health/Life Insurance	19,000	9,000	10,000
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	3,000	3,000	0
10	1131	800	412	Technology Supplies	1,000	1,000	0
Total Our Home					161,200	167,200	(6,000)
Perkins Grant							
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	411	Non-Technology Supplies	11,500	11,500	0
10	1131	950	412	Technology Supplies	2,500	2,500	0
10	1131	950	549	Equipment	25,000	25,000	0
Total Perkins Grant					45,000	45,000	0
RLIS Grant							
10	1131	964	112	Paraprofessional Salaries	31,600	31,600	0
10	1131	964	125	Substitute Salaries	3,000	3,000	0
10	1131	964	210	Social Security	2,500	2,500	0
10	1131	964	220	Retirement	1,900	1,900	0

Huron School District 2-2
 2020-2021 Budget
 General Fund

						2020-2021	2019-2020	Change
						Budget	Budget	
10	1131	964	230		Group Health/Life Insurance	5,800	5,800	0
10	1131	964	240		Workers Compensation	200	200	0
Total RLIS Grant						45,000	45,000	0
Total High School						3,059,500	3,004,300	55,200
Elementary Culturally Different (LEP) Buchanan								
10	1250	500	111	000	001 Certified Salaries	55,000	96,000	(41,000)
10	1250	500	112	000	001 Paraprofessional Salaries	16,000	15,000	1,000
10	1250	500	114	000	001 Classified Salaries	5,000	4,000	1,000
10	1250	500	125	000	001 Substitute Salaries	1,000	1,000	0
10	1250	500	210	000	001 Social Security	5,900	8,900	(3,000)
10	1250	500	220	000	001 Retirement	4,700	7,000	(2,300)
10	1250	500	230	000	001 Group Health/Life Insurance	7,500	6,000	1,500
10	1250	500	240	000	001 Workers Compensation	400	400	0
10	1250	500	334	000	001 Travel	200	200	0
10	1250	500	411	000	001 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	001 Technology Supplies	500	500	0
10	1250	500	640	000	001 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						97,900	140,700	(42,800)
Elementary Culturally Different (LEP) Huron Colony								
10	1250	500	411	000	002 Non-Technology Supplies	500	0	500
Total Elementary Culturally Different (LEP)						500	0	500
Elementary Culturally Different (LEP) Madison								
10	1250	500	111	000	004 Certified Salaries	105,000	123,000	(18,000)
10	1250	500	112	000	004 Paraprofessional Salaries	30,000	15,000	15,000
10	1250	500	114	000	004 Classified Salaries	5,000	4,000	1,000
10	1250	500	125	000	004 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004 Social Security	11,000	11,100	(100)
10	1250	500	220	000	004 Retirement	8,600	8,700	(100)
10	1250	500	230	000	004 Group Health/Life Insurance	23,000	27,000	(4,000)
10	1250	500	240	000	004 Workers Compensation	400	400	0
10	1250	500	334	000	004 Travel	200	200	0
10	1250	500	411	000	004 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	004 Technology Supplies	500	500	0
10	1250	500	640	000	004 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						188,400	194,600	(6,200)
Elementary Culturally Different (LEP) Washington								
10	1250	500	111	000	006 Certified Salaries	100,000	73,000	27,000
10	1250	500	112	000	006 Paraprofessional Salaries	15,000	15,000	0
10	1250	500	114	000	006 Classified Salaries	5,000	4,000	1,000
10	1250	500	125	000	006 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006 Social Security	9,500	7,300	2,200
10	1250	500	220	000	006 Retirement	7,400	5,700	1,700
10	1250	500	230	000	006 Group Health/Life Insurance	13,000	13,000	0
10	1250	500	240	000	006 Workers Compensation	400	400	0
10	1250	500	334	000	006 Travel	200	200	0
10	1250	500	411	000	006 Non-Technology Supplies	1,500	1,500	0
10	1250	500	412	000	006 Technology Supplies	500	500	0

Huron School District 2-2
2020-2021 Budget
General Fund

	2020-2021 Budget	2019-2020 Budget	Change
10 1250 500 640 000 006 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)	155,700	123,800	31,900
Elementary Culturally Different (LEP) Riverside Colony			
10 1250 500 411 000 002 Non-Technology Supplies	500	0	500
Total Elementary Culturally Different (LEP)	500	0	500
Middle School Culturally Different (LEP)			
10 1250 600 111 Certified Salaries	98,000	98,000	0
10 1250 600 112 Paraprofessional Salaries	40,000	40,000	0
10 1250 600 114 Classified Salaries	12,000	12,000	0
10 1250 600 125 Substitute Salaries	3,000	3,000	0
10 1250 600 210 Social Security	11,800	11,800	0
10 1250 600 220 Retirement	9,200	9,200	0
10 1250 600 230 Group Health/Life Insurance	28,000	28,000	0
10 1250 600 240 Workers Compensation	800	800	0
10 1250 600 334 Travel	500	500	0
10 1250 600 340 Communications	300	300	0
10 1250 600 411 Non-Technology Supplies	4,000	4,000	0
10 1250 600 412 Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)	208,600	208,600	0
High School Culturally Different (LEP)			
10 1250 700 111 Certified Salaries	160,000	155,000	5,000
10 1250 700 112 Paraprofessional Salaries	59,000	59,000	0
10 1250 700 114 Classified Salaries	14,000	12,000	2,000
10 1250 700 125 Substitute Salaries	3,000	3,000	0
10 1250 700 210 Social Security	18,100	17,600	500
10 1250 700 220 Retirement	14,200	13,800	400
10 1250 700 230 Group Health/Life Insurance	30,000	30,000	0
10 1250 700 240 Workers Compensation	1,200	1,200	0
10 1250 700 334 Travel	500	500	0
10 1250 700 411 Non-Technology Supplies	4,000	4,000	0
10 1250 700 412 Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)	305,000	297,100	7,900
Title I Buchanan			
10 1273 930 111 000 001 Certified Salaries	85,000	85,000	0
10 1273 930 112 000 001 Paraprofessional Salaries	50,000	50,000	0
10 1273 930 125 000 001 Substitute Salaries	2,000	2,000	0
10 1273 930 210 000 001 Social Security	10,500	10,500	0
10 1273 930 220 000 001 Retirement	8,300	8,300	0
10 1273 930 230 000 001 Group Health/Life Insurance	14,200	14,200	0
10 1273 930 240 000 001 Workers Compensation	2,000	2,000	0
10 1273 930 319 000 001 Professional Services	3,000	3,000	0
10 1273 930 334 000 001 Travel	200	200	0
10 1273 930 340 000 001 Communications	300	300	0
10 1273 930 411 000 001 Non-Technology Supplies	2,000	2,000	0
10 1273 930 412 000 001 Technology Supplies	500	500	0
Total Title I Buchanan	178,000	178,000	0
Title I Madison			

**Huron School District 2-2
2020-2021 Budget
General Fund**

						2020-2021	2019-2020	Change
						Budget	Budget	
10	1273	930	111	000	004 Certified Salaries	85,000	85,000	0
10	1273	930	112	000	004 Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	10,500	10,500	0
10	1273	930	220	000	004 Retirement	8,300	8,300	0
10	1273	930	230	000	004 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	004 Professional Services	3,000	3,000	0
10	1273	930	334	000	004 Travel	200	200	0
10	1273	930	340	000	004 Communications	300	300	0
10	1273	930	411	000	004 Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	004 Technology Supplies	500	500	0
Total Title I Madison						178,000	178,000	0
Title I Holy Trinity								
10	1273	930	411	000	005 Non-Technology Supplies	2,500	2,500	0
10	1273	930	412	000	005 Technology Supplies	500	500	0
Total Title I Holy Trinity						3,000	3,000	0
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	85,000	85,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,500	10,500	0
10	1273	930	220	000	006 Retirement	8,300	8,300	0
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	006 Professional Services	3,000	3,000	0
10	1273	930	334	000	006 Travel	200	200	0
10	1273	930	340	000	006 Communications	300	300	0
10	1273	930	411	000	006 Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	006 Technology Supplies	500	500	0
Total Title I Washington						178,000	178,000	0
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	60,000	60,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	85,000	85,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	11,900	11,900	0
10	1273	930	220	000	009 Retirement	9,300	9,300	0
10	1273	930	230	000	009 Group Health/Life Insurance	30,000	30,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	411	000	009 Non-Technology Supplies	22,300	22,300	0
10	1273	930	412	000	009 Technology Supplies	4,000	4,000	0
Total Title I Middle School						235,000	235,000	0
Title I James Valley								
10	1273	930	411	000	011 Non-Technology Supplies	2,500	2,500	0
10	1273	930	412	000	011 Technology Supplies	500	500	0

Huron School District 2-2
 2020-2021 Budget
 General Fund

					2020-2021	2019-2020	Change
					Budget	Budget	
					3,000	3,000	0
Total Title I James Valley							
Title I - Part C Migrant Education							
10	1273	931	111	Certified Salaries	80,000	80,000	0
10	1273	931	112	Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210	Social Security	14,400	14,400	0
10	1273	931	220	Retirement	11,300	11,300	0
10	1273	931	230	Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240	Workers Compensation	1,300	1,300	0
10	1273	931	411	Non-Technology Supplies	9,000	9,000	0
10	1273	931	412	Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education					250,000	250,000	0
Title I - Part D Delinquent							
10	1273	932	111	Certified Salaries	80,000	80,000	0
10	1273	932	210	Social Security	6,200	6,200	0
10	1273	932	220	Retirement	4,800	4,800	0
10	1273	932	230	Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240	Workers Compensation	300	300	0
10	1273	932	319	Professional Services	1,000	1,000	0
10	1273	932	334	Travel	600	600	0
10	1273	932	340	Communications	300	300	0
10	1273	932	411	Non-Technology Supplies	3,000	3,000	0
10	1273	932	412	Technology Supplies	800	800	0
Total Title I - Part D Delinquent					110,000	110,000	0
Counseling Services							
10	2122	000	111	Certified Salaries	315,000	302,000	13,000
10	2122	000	112	Paraprofessional Salaries	24,000	24,000	0
10	2122	000	210	Social Security	26,000	25,000	1,000
10	2122	000	220	Retirement	20,400	19,600	800
10	2122	000	230	Group Health/Life Insurance	59,000	56,000	3,000
10	2122	000	240	Workers Compensation	2,000	2,000	0
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,300	1,300	0
10	2122	000	411	Non-Technology Supplies	300	300	0
10	2122	000	412	Technology Supplies	100	100	0
Total Counseling Services					449,600	431,800	17,800
Nurse Services							
10	2134	000	111	Certified Salaries	75,000	73,000	2,000
10	2134	000	210	Social Security	5,800	5,600	200
10	2134	000	220	Retirement	4,500	4,400	100
10	2134	000	230	Group Health/Life Insurance	19,000	18,000	1,000
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	000	411	Non-Technology Supplies	2,500	2,500	0
10	2134	000	412	Technology Supplies	200	200	0
10	2134	000	640	Dues and Fees	200	200	0
Total Nurse Services					109,200	105,900	3,300

Huron School District 2-2
2020-2021 Budget
General Fund

					2020-2021 Budget	2019-2020 Budget	Change
Educational Modifications							
10	2149	000	111	Certified Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	85,500	82,000	3,500
10	2212	000	114	Classified Salaries	41,000	36,000	5,000
10	2212	000	210	Social Security	9,700	9,100	600
10	2212	000	220	Retirement	7,600	7,100	500
10	2212	000	230	Group Health/Life Insurance	30,000	22,000	8,000
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	319	Professional Services	20,000	20,000	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					210,500	192,900	17,600
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					35,700	35,700	0
Title II Part A							
10	2219	000	111	Certified Salaries	190,000	190,000	0
10	2219	000	210	Social Security	14,600	14,600	0
10	2219	000	220	Retirement	11,400	11,400	0
10	2219	000	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	400	0
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0
Library Services							
10	2222	000	111	Certified Salaries	56,000	56,000	0
10	2222	000	112	Paraprofessional Salaries	150,000	145,000	5,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0

Huron School District 2-2
2020-2021 Budget
General Fund

				2020-2021	2019-2020	Change	
				Budget	Budget		
10	2222	000	210	Social Security	16,000	15,700	300
10	2222	000	220	Retirement	12,600	12,300	300
10	2222	000	230	Group Health/Life Insurance	55,000	53,000	2,000
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					318,100	310,500	7,600
Technology in School							
10	2227	000	113	Administrative Salaries	74,000	72,000	2,000
10	2227	000	114	Classified Salaries	200,000	180,000	20,000
10	2227	000	210	Social Security	21,000	19,300	1,700
10	2227	000	220	Retirement	16,500	15,200	1,300
10	2227	000	230	Group Health/Life Insurance	70,000	64,000	6,000
10	2227	000	240	Workers Compensation	1,500	1,500	0
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	85,000	85,000	0
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					502,300	471,300	31,000
CARES Act - ESSER Funds							
10	2227	907	412	Technology Supplies	750,000	0	750,000
Total CARES Act - ESSER Funds					750,000	0	750,000
Board of Education							
10	2311	000	113	Administrative Salaries	15,000	10,000	5,000
10	2311	000	114	Classified Salaries	1,000	1,000	0
10	2311	000	210	Social Security	1,300	900	400
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0
10	2311	000	411	Non-Technology Supplies	20,000	20,000	0

Huron School District 2-2
2020-2021 Budget
General Fund

			2020-2021 Budget	2019-2020 Budget	Change
10	2311 000 412	Technology Supplies	1,000	1,000	0
10	2311 000 640	Dues and Fees	10,000	10,000	0
10	2311 000 651	Liability Insurance	165,000	100,000	65,000
Total Board of Education			266,500	196,100	70,400
Election Services					
10	2314 000 114	Classified Salaries	3,500	3,500	0
10	2314 000 210	Social Security	300	300	0
10	2314 000 240	Workers Compensation	100	100	0
10	2314 000 319	Professional Services	100	100	0
10	2314 000 334	Travel	100	100	0
10	2314 000 411	Non-Technology Supplies	300	300	0
10	2314 000 412	Technology Supplies	100	100	0
Total Election Services			4,500	4,500	0
Legal Services					
10	2315 000 319	Professional Services	14,000	14,000	0
Total Legal Services			14,000	14,000	0
Audit Services					
10	2317 000 319	Professional Services	20,000	20,000	0
Total Audit Services			20,000	20,000	0
Negotiation Services					
10	2319 000 319	Professional Services	2,000	2,000	0
Total Negotiation Services			2,000	2,000	0
Office of Superintendent					
10	2321 000 113	Administrative Salaries	150,000	145,000	5,000
10	2321 000 114	Classified Salaries	42,000	39,000	3,000
10	2321 000 210	Social Security	14,700	14,100	600
10	2321 000 220	Retirement	13,600	13,100	500
10	2321 000 230	Group Health/Life Insurance	29,000	29,000	0
10	2321 000 240	Workers Compensation	1,200	1,200	0
10	2321 000 323	Repairs and Maintenance	3,000	3,000	0
10	2321 000 334	Travel	4,000	4,000	0
10	2321 000 340	Communications	1,500	1,500	0
10	2321 000 411	Non-Technology Supplies	8,000	7,500	500
10	2321 000 412	Technology Supplies	5,000	1,000	4,000
10	2321 000 640	Dues and Fees	1,500	1,500	0
Total Office of Superintendent			273,500	259,900	13,600
Office of Principals					
10	2410 000 113	Administrative Salaries	655,000	650,000	5,000
10	2410 000 210	Social Security	50,200	49,800	400
10	2410 000 220	Retirement	39,300	39,000	300
10	2410 000 230	Group Health/Life Insurance	130,000	110,000	20,000
10	2410 000 240	Workers Compensation	4,000	4,000	0
10	2410 000 319	Professional Services	9,000	9,000	0
10	2410 000 334	Travel	5,000	5,000	0
10	2410 000 411	Non-Technology Supplies	1,000	1,000	0
10	2410 000 412	Technology Supplies	200	200	0

**Huron School District 2-2
2020-2021 Budget
General Fund**

					2020-2021 Budget	2019-2020 Budget	Change
10	2410	000	640	Dues and Fees	6,500	6,500	0
Total Office of Principals					900,200	874,500	25,700
Activities Director							
10	2490	000	113	Administrative Salaries	97,000	92,000	5,000
10	2490	000	114	Classified Salaries	42,000	20,000	22,000
10	2490	000	210	Social Security	10,700	8,600	2,100
10	2490	000	220	Retirement	8,400	6,800	1,600
10	2490	000	230	Group Health/Life Insurance	22,000	28,000	(6,000)
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	4,000	4,000	0
10	2490	000	334	Travel	4,000	4,000	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	411	Non-Technology Supplies	2,000	2,000	0
10	2490	000	412	Technology Supplies	500	500	0
10	2490	000	640	Dues and Fees	300	300	0
Total Activities Director					193,100	168,400	24,700
Medicaid Administration Fee							
10	2490	160	319	Professional Services	6,000	6,000	0
Total Medicaid Administration Fee					6,000	6,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	90,000	81,000	9,000
10	2490	350	114	Classified Salaries	42,000	39,000	3,000
10	2490	350	210	Social Security	10,100	9,200	900
10	2490	350	220	Retirement	8,000	7,200	800
10	2490	350	230	Group Health/Life Insurance	10,000	30,000	(20,000)
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	3,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director					172,200	178,500	(6,300)
Fiscal Services							
10	2529	000	113	Administrative Salaries	128,000	123,000	5,000
10	2529	000	114	Classified Salaries	175,000	163,000	12,000
10	2529	000	210	Social Security	23,200	21,900	1,300
10	2529	000	220	Retirement	18,200	17,200	1,000
10	2529	000	230	Group Health/Life Insurance	54,000	54,000	0
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	411	Non-Technology Supplies	8,000	8,000	0
10	2529	000	412	Technology Supplies	3,000	3,000	0
10	2529	000	640	Dues and Fees	1,000	1,000	0

Huron School District 2-2
 2020-2021 Budget
 General Fund

					2020-2021	2019-2020	Change
					Budget	Budget	
Total Fiscal Services					451,600	432,300	19,300
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	68,000	68,000	0
10	2541	000	114	Classified Salaries	40,000	20,000	20,000
10	2541	000	210	Social Security	8,300	6,800	1,500
10	2541	000	220	Retirement	6,500	5,300	1,200
10	2541	000	230	Group Health/Life Insurance	25,000	24,000	1,000
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	200	200	0
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	100	100	0
Total Operations and Maintenance Director					151,700	128,000	23,700
Operations and Maintenance Plant							
10	2549	000	114	Classified Salaries	765,000	690,000	75,000
10	2549	000	125	Substitute Salaries	140,000	140,000	0
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	69,900	64,200	5,700
10	2549	000	220	Retirement	54,800	50,300	4,500
10	2549	000	230	Group Health/Life Insurance	146,000	142,000	4,000
10	2549	000	240	Workers Compensation	30,000	30,000	0
10	2549	000	319	Professional Services	100,000	100,000	0
10	2549	000	321	Utilities	600,000	600,000	0
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	142,800	142,800	0
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	188,600	187,000	1,600
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	15,000	15,000	0
10	2549	000	651	Insurance	210,000	145,000	65,000
Total Operations and Maintenance Plant					2,482,100	2,326,300	155,800
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	65,000	56,000	9,000
10	2551	000	114	Classified Salaries	63,000	56,000	7,000
10	2551	000	210	Social Security	9,800	8,600	1,200
10	2551	000	220	Retirement	7,700	6,800	900
10	2551	000	230	Group Health/Life Insurance	21,000	20,000	1,000
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	1,800	1,800	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	300	300	0
Total Pupil Transportation Director					172,600	153,500	19,100
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	375,000	350,000	25,000

**Huron School District 2-2
2020-2021 Budget
General Fund**

				2020-2021	2019-2020	Change	
				Budget	Budget		
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	31,000	29,100	1,900
10	2552	000	220	Retirement	24,300	22,800	1,500
10	2552	000	230	Group Health/Life Insurance	8,000	8,000	0
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	48,000	48,000	0
10	2552	000	651	Auto Insurance	5,000	5,000	0
Total Vehicle Operation Services				589,300	560,900	28,400	
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	52,000	48,000	4,000
10	2554	000	210	Social Security	4,000	3,700	300
10	2554	000	220	Retirement	3,200	2,900	300
10	2554	000	230	Group Health/Life Insurance	10,500	10,500	0
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance				72,700	68,100	4,600	
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
Total Fresh Fruit and Vegetable Program				80,000	80,000	0	
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services				3,000	3,000	0	
Community Recreation Services							
10	3200	000	111	Certified Salaries	22,800	5,000	17,800
10	3200	000	210	Social Security	1,800	400	1,400
10	3200	000	220	Retirement	1,400	300	1,100
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	1,100	1,000	100
Total Community Recreation Services				32,600	12,200	20,400	
21st Century Grant							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0
Total 21st Century Grant				150,000	150,000	0	
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units				5,000	5,000	0	

Huron School District 2-2
 2020-2021 Budget
 General Fund

				2020-2021 Budget	2019-2020 Budget	Change	
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment				320,000	320,000	0	
Male Activities							
10	6100	000	111	Certified Salaries	207,000	202,000	5,000
10	6100	000	210	Social Security	15,900	15,500	400
10	6100	000	220	Retirement	12,500	12,200	300
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	411	Non-Technology Supplies	500	500	0
Total Male Activities				237,800	232,100	5,700	
Football							
10	6111	000	319	Professional Services	8,000	8,000	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
Total Football				34,000	34,000	0	
Boys Basketball							
10	6121	000	319	Professional Services	10,000	10,000	0
10	6121	000	339	Travel	20,000	20,000	0
10	6121	000	411	Non-Technology Supplies	3,000	3,000	0
Total Boys Basketball				33,000	33,000	0	
Wrestling							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	339	Travel	15,000	15,000	0
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
Total Wrestling				23,300	23,300	0	
Boys Track							
10	6141	000	319	Professional Services	2,500	2,500	0
10	6141	000	339	Travel	9,000	9,000	0
10	6141	000	411	Non-Technology Supplies	2,500	2,500	0
10	6141	000	640	Dues and Fees	500	500	0
Total Boys Track				14,500	14,500	0	
Boys Cross Country							
10	6151	000	319	Professional Services	600	600	0
10	6151	000	339	Travel	2,100	2,100	0
10	6151	000	411	Non-Technology Supplies	700	700	0
10	6151	000	640	Dues and Fees	200	200	0
Total Boys Cross Country				3,600	3,600	0	
Boys Tennis							
10	6161	000	339	Travel	5,000	3,000	2,000
10	6161	000	411	Non-Technology Supplies	2,100	1,100	1,000
Total Boys Tennis				7,100	4,100	3,000	

Huron School District 2-2
2020-2021 Budget
General Fund

				2020-2021 Budget	2019-2020 Budget	Change	
Boys Golf							
10	6171	000	339	Travel	2,500	2,500	0
10	6171	000	411	Non-Technology Supplies	1,500	1,500	0
10	6171	000	640	Dues and Fees	1,000	1,000	0
Total Boys Golf				5,000	5,000	0	
Boys Soccer							
10	6199	000	319	Professional Services	2,500	2,500	0
10	6199	000	323	Repairs and Maintenance	500	500	0
10	6199	000	339	Travel	4,500	4,500	0
10	6199	000	411	Non-Technology Supplies	2,000	2,000	0
Total Boys Soccer				9,500	9,500	0	
Female Activities							
10	6200	000	111	Certified Salaries	180,000	175,000	5,000
10	6200	000	210	Social Security	13,800	13,400	400
10	6200	000	220	Retirement	10,800	10,500	300
10	6200	000	240	Workers Compensation	1,300	1,300	0
10	6200	000	319	Professional Services	500	500	0
10	6200	000	411	Non-Technology Supplies	500	500	0
Total Female Activities				206,900	201,200	5,700	
Girls Basketball							
10	6212	000	319	Professional Services	8,500	8,500	0
10	6212	000	339	Travel	20,000	20,000	0
10	6212	000	411	Non-Technology Supplies	3,000	3,000	0
Total Girls Basketball				31,500	31,500	0	
Girls Track							
10	6222	000	319	Professional Services	2,500	2,500	0
10	6222	000	339	Travel	9,000	9,000	0
10	6222	000	411	Non-Technology Supplies	2,500	2,500	0
10	6222	000	640	Dues and Fees	500	500	0
Total Girls Track				14,500	14,500	0	
Competitive Cheer and Dance							
10	6232	000	319	Professional Services	9,000	9,000	0
10	6232	000	339	Travel	7,000	7,000	0
10	6232	000	411	Non-Technology Supplies	8,100	3,100	5,000
10	6232	000	640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance				24,600	19,600	5,000	
Girls Cross Country							
10	6252	000	319	Professional Services	600	600	0
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	700	700	0
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country				3,600	3,600	0	
Girls Tennis							
10	6262	000	339	Travel	5,000	3,000	2,000

**Huron School District 2-2
2020-2021 Budget
General Fund**

				2020-2021 Budget	2019-2020 Budget	Change
10 6262 000 411	Non-Technology Supplies			2,100	1,100	1,000
Total Girls Tennis				7,100	4,100	3,000
Girls Golf						
10 6272 000 339	Travel			2,500	2,500	0
10 6272 000 411	Non-Technology Supplies			1,500	1,500	0
10 6272 000 640	Dues and Fees			1,000	1,000	0
Total Girls Golf				5,000	5,000	0
Gymnastics						
10 6282 000 319	Professional Services			4,000	3,000	1,000
10 6282 000 339	Travel			7,000	7,000	0
10 6282 000 411	Non-Technology Supplies			3,000	3,000	0
10 6282 000 640	Dues and Fees			700	700	0
Total Gymnastics				14,700	13,700	1,000
Girls Volleyball						
10 6292 000 319	Professional Services			9,500	9,500	0
10 6292 000 339	Travel			17,000	17,000	0
10 6292 000 411	Non-Technology Supplies			3,000	3,000	0
Total Girls Volleyball				29,500	29,500	0
Girls Soccer						
10 6299 000 319	Professional Services			2,500	2,500	0
10 6299 000 323	Repairs and Maintenance			500	500	0
10 6299 000 339	Travel			4,500	4,500	0
10 6299 000 411	Non-Technology Supplies			2,000	2,000	0
Total Girls Soccer				9,500	9,500	0
Combined Co-Curr Activities						
10 6910 000 111	Certified Salaries			112,000	107,000	5,000
10 6910 000 210	Social Security			8,600	8,200	400
10 6910 000 220	Retirement			6,800	6,500	300
10 6910 000 240	Workers Compensation			1,000	1,000	0
Total Combined Co-Curr Activities				128,400	122,700	5,700
First Aid						
10 6911 000 411	Non-Technology Supplies			4,000	4,000	0
Total First Aid				4,000	4,000	0
Cheerleaders						
10 6921 000 339	Travel			2,500	2,500	0
10 6921 000 411	Non-Technology Supplies			1,000	1,000	0
Total Cheerleaders				3,500	3,500	0
Elementary Music						
10 6931 000 323	Repairs and Maintenance			1,000	1,000	0
10 6931 000 339	Travel			1,500	1,500	0
10 6931 000 411	Non-Technology Supplies			9,000	9,000	0
Total Elementary Music				11,500	11,500	0
Middle School Vocal						

**Huron School District 2-2
2020-2021 Budget
General Fund**

					2020-2021 Budget	2019-2020 Budget	Change
10	6932	000	323	Repairs and Maintenance	1,000	1,000	0
10	6932	000	339	Travel	1,500	1,500	0
10	6932	000	411	Non-Technology Supplies	4,500	4,500	0
Total Middle School Vocal					7,000	7,000	0
High School Vocal							
10	6933	000	319	Professional Services	500	500	0
10	6933	000	322	Laundry	3,000	3,000	0
10	6933	000	323	Repairs and Maintenance	1,000	1,000	0
10	6933	000	339	Travel	6,000	6,000	0
10	6933	000	411	Non-Technology Supplies	6,000	6,000	0
10	6933	000	640	Dues and Fees	1,000	1,000	0
Total High School Vocal					17,500	17,500	0
Orchestra Elementary							
10	6934	500	319	Professional Services	500	500	0
10	6934	500	323	Repairs and Maintenance	2,000	2,000	0
10	6934	500	339	Travel	2,000	2,000	0
10	6934	500	411	Non-Technology Supplies	6,000	6,000	0
10	6934	500	640	Dues and Fees	200	200	0
Total Orchestra Elementary					10,700	10,700	0
Orchestra Middle School							
10	6934	600	319	Professional Services	500	500	0
10	6934	600	323	Repairs and Maintenance	2,000	2,000	0
10	6934	600	339	Travel	3,000	3,000	0
10	6934	600	411	Non-Technology Supplies	6,000	6,000	0
10	6934	600	640	Dues and Fees	200	200	0
Total Orchestra Middle School					11,700	11,700	0
Orchestra High School							
10	6934	700	319	Professional Services	500	500	0
10	6934	700	323	Repairs and Maintenance	2,000	2,000	0
10	6934	700	339	Travel	4,000	4,000	0
10	6934	700	411	Non-Technology Supplies	6,000	6,000	0
10	6934	700	640	Dues and Fees	200	200	0
Total Orchestra High School					12,700	12,700	0
HS Band							
10	6935	000	319	Professional Services	1,300	1,300	0
10	6935	000	322	Laundry	1,800	1,800	0
10	6935	000	323	Repairs and Maintenance	6,000	6,000	0
10	6935	000	339	Travel	9,000	9,000	0
10	6935	000	411	Non-Technology Supplies	18,000	18,000	0
10	6935	000	640	Dues and Fees	800	800	0
Total HS Band					36,900	36,900	0
MS Band							
10	6936	000	323	Repairs and Maintenance	6,000	6,000	0
10	6936	000	339	Travel	1,000	1,000	0
10	6936	000	411	Non-Technology Supplies	18,000	18,000	0
Total MS Band					25,000	25,000	0

Huron School District 2-2
2020-2021 Budget
General Fund

				2020-2021 Budget	2019-2020 Budget	Change	
5th Grade Band							
10	6937	000	323	Repairs and Maintenance	2,500	2,500	0
10	6937	000	339	Travel	300	300	0
10	6937	000	411	Non-Technology Supplies	7,500	7,500	0
Total 5th Grade Band					10,300	10,300	0
Debate							
10	6941	000	319	Professional Services	4,000	4,000	0
10	6941	000	339	Travel	18,000	18,000	0
10	6941	000	411	Non-Technology Supplies	3,000	3,000	0
10	6941	000	640	Dues and Fees	2,000	2,000	0
10	6941	000	691	Contingency Natl Tourney	2,500	2,500	0
Total Debate					29,500	29,500	0
Quiz Bowl							
10	6942	000	339	Travel	2,000	2,000	0
Total Quiz Bowl					2,000	2,000	0
Tiger Stripes							
10	6951	000	339	Travel	1,200	1,200	0
10	6951	000	411	Non-Technology Supplies	7,700	7,700	0
Total Tiger Stripes					8,900	8,900	0
Yearbook							
10	6952	000	339	Travel	1,000	1,000	0
10	6952	000	411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook					26,000	26,000	0
Drama High School							
10	6953	000	339	Travel	3,500	3,500	0
10	6953	000	411	Non-Technology Supplies	7,500	7,500	0
10	6953	000	640	Dues and Fees	100	100	0
Total Drama High School					11,100	11,100	0
Drama Middle School							
10	6953	600	411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School					2,500	2,500	0
Totals					22,520,000	20,960,000	1,560,000

**Huron School District 2-2
 2020-2021 Budget
 Capital Outlay Fund Means of Finance**

Account	Description	2020-2021 Budget	2019-2020 Budget	Change
21	1110 Ad Valorem Taxes	3,561,000	3,503,000	58,000
21	1111 Mobile Home Taxes	25,000	25,000	0
21	1120 Prior Years Tax	40,000	40,000	0
21	1190 Penalties & Interest	10,000	10,000	0
21	4151 Clean Diesel Grant	40,000	40,000	0
Totals		3,676,000	3,618,000	58,000
Fund Balance Spending		2,000,000	6,600,000	(4,600,000)
Grand Total		5,676,000	10,218,000	(4,542,000)

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

						2020-2021 Budget	2019-2020 Budget	Change
Buchanan Elementary								
21	1111	511	479		Supplies (non-consumable)	7,500	15,000	(7,500)
Total Buchanan Elementary						7,500	15,000	(7,500)
Huron Colony Elementary								
21	1111	512	479		Supplies (non-consumable)	1,250	2,500	(1,250)
Total Huron Colony Elementary						1,250	2,500	(1,250)
Madison Elementary								
21	1111	514	479		Supplies (non-consumable)	7,000	14,000	(7,000)
Total Madison Elementary						7,000	14,000	(7,000)
Washington Elementary								
21	1111	516	479		Supplies (non-consumable)	6,000	12,000	(6,000)
Total Washington Elementary						6,000	12,000	(6,000)
Riverside Colony Elementary								
21	1111	518	479		Supplies (non-consumable)	1,250	2,500	(1,250)
Total Riverside Colony Elementary						1,250	2,500	(1,250)
Elementary Curriculum								
21	1111	599	421	000	001 Textbooks	50,000	50,000	0
21	1111	599	421	000	004 Textbooks	50,000	50,000	0
21	1111	599	421	000	006 Textbooks	50,000	50,000	0
Total Elementary Curriculum						150,000	150,000	0
Elementary Technology								
21	1111	810	471	000	001 Computer Equipment	23,000	23,000	0
21	1111	810	471	000	004 Computer Equipment	23,000	23,000	0
21	1111	810	471	000	006 Computer Equipment	23,000	23,000	0
Total Elementary Technology						69,000	69,000	0
Middle School								
21	1121	600	479		Supplies (non-consumable)	9,500	19,000	(9,500)
Total Middle School						9,500	19,000	(9,500)
Middle School Curriculum								
21	1121	699	421		Textbooks	75,000	75,000	0
Total Middle School Curriculum						75,000	75,000	0
Middle School Technology								
21	1121	810	471		Computer Equipment	35,000	70,000	(35,000)
Total Middle School Technology						35,000	70,000	(35,000)
High School								
21	1131	700	479		Supplies (non-consumable)	15,500	31,000	(15,500)

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

					2020-2021 Budget	2019-2020 Budget	Change
Total High School					15,500	31,000	(15,500)
Vocational School							
21	1131	770	479	Supplies (non-consumable)	5,500	11,000	(5,500)
Total Vocational School					5,500	11,000	(5,500)
Pride High							
21	1131	791	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Pride High					1,000	2,000	(1,000)
High School Curriculum							
21	1131	799	421	Textbooks	100,000	100,000	0
Total High School Curriculum					100,000	100,000	0
High School Technology							
21	1131	810	471	Computer Equipment	12,500	25,000	(12,500)
21	1131	810	472	Apps	6,000	6,000	0
Total High School Technology					18,500	31,000	(12,500)
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Mild to Moderate Disabilities					1,000	2,000	(1,000)
Our Home							
21	1221	800	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Our Home					1,000	2,000	(1,000)
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Curriculum Director					1,000	2,000	(1,000)
Library Services							
21	2222	511	560	Buchanan Library	5,000	10,000	(5,000)
21	2222	512	560	Huron Colony Library	750	1,500	(750)
21	2222	514	560	Madison Library	5,000	10,000	(5,000)
21	2222	516	560	Washington Library	5,000	10,000	(5,000)
21	2222	518	560	Riverside Colony Library	750	1,500	(750)
21	2222	600	560	Middle School Library	7,500	15,000	(7,500)
21	2222	700	560	High School Library	10,000	20,000	(10,000)
21	2222	000	549	New Equipment	5,000	10,000	(5,000)
Total Library Services					39,000	78,000	(39,000)
Technology in School							
21	2227	000	471	Computer Equipment	40,000	80,000	(40,000)

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

					2020-2021	2019-2020	
					Budget	Budget	Change
21	2227	000	472	Computer Software	25,000	25,000	0
Total Technology in School					65,000	105,000	(40,000)
Board of Education							
21	2311	000	549	New Equipment	2,500	5,000	(2,500)
Total Board of Education					2,500	5,000	(2,500)
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Office of Superintendent					1,000	2,000	(1,000)
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	3,500	7,000	(3,500)
Total Activity Director/Arena Manager					3,500	7,000	(3,500)
ESL Director							
21	2490	350	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total ESL Director					1,000	2,000	(1,000)
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	2,500	5,000	(2,500)
Total Fiscal Services					2,500	5,000	(2,500)
Construction							
21	2535	700	520	Improvements	2,500,000	6,600,000	(4,100,000)
Total Construction					2,500,000	6,600,000	(4,100,000)
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Buildings and Grounds Director					1,000	2,000	(1,000)
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	200,000	250,000	(50,000)
21	2542	000	549	New Equipment	0	30,000	(30,000)
Total Care/Upkeep of Buildings					200,000	280,000	(80,000)
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	100,000	150,000	(50,000)
21	2543	000	549	New Equipment	0	75,000	(75,000)
Total Care/Upkeep of Grounds					100,000	225,000	(125,000)
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	1,000	2,000	(1,000)
Total Transportation Director					1,000	2,000	(1,000)

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

					2020-2021	2019-2020	
					Budget	Budget	Change
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	180,000	220,000	(40,000)
Total Vehicle Operation Services					186,000	226,000	(40,000)
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	12,500	25,000	(12,500)
Total Printing and Duplicating Service					12,500	25,000	(12,500)
Debt Service							
21	5000	000	611	Principal	1,115,000	830,000	285,000
21	5000	000	612	Interest	348,000	321,000	27,000
21	5000	000	613	Fiscal Agent Fees	1,000	2,000	(1,000)
Total Debt Service					1,464,000	1,153,000	311,000
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	10,000	20,000	(10,000)
Total Combined Co-Curr Activities					10,000	20,000	(10,000)
Music							
21	6931	000	479	Supplies (non-consumable)	10,000	100,000	(90,000)
Total Music					10,000	100,000	(90,000)
Transfer-Out							
21	8110	000	690	Transfer to General Fund	547,000	746,000	(199,000)
Total Music					547,000	746,000	(199,000)
Totals					5,676,000	10,218,000	(4,542,000)

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

Means of Finance			2020-2021 Total Budget	2019-2020 Total Budget	Change
22	1110	Ad Valorem Taxes	2,044,000	2,053,000	(9,000)
22	1111	Mobile Home Taxes	17,000	17,000	0
22	1120	Prior Year Tax	20,000	20,000	0
22	1190	Penalties & Interest	6,000	6,000	0
22	1972	Medicaid	148,000	148,000	0
22	1973	Medicaid Admin Claims	10,000	10,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	2,177,000	1,571,000	606,000
22	4175	901 Idea 611 Private School	32,000	32,000	0
22	4175	902 Idea Part B Flowthrough	675,000	675,000	0
22	4186	Idea Preschool 619	11,000	11,000	0
22	4187	Idea Part C	7,000	7,000	0
22	4151	909 18-21 Transition Program	100,000	0	100,000
Totals			5,249,000	4,552,000	697,000
Fund Balance to Finance Budget			0	0	0
Total Means of Finance			5,249,000	4,552,000	697,000

Huron School District 2-2
 2020-2021 Budget
 Special Education Fund

				2020-2021	2019-2020		
				Total	Total	Change	
				Budget	Budget		
Mild to Moderate Disabilities							
22	1221	000	111	Certified Salaries	250,000	352,000	(102,000)
22	1221	000	112	Paraprofessional Salaries	85,000	140,000	(55,000)
22	1221	000	125	Substitute Salaries	6,200	6,200	0
22	1221	000	210	Social Security	26,200	38,200	(12,000)
22	1221	000	220	Retirement	20,500	29,900	(9,400)
22	1221	000	230	Group Health/Life Insurance	45,000	94,000	(49,000)
22	1221	000	240	Workers Compensation	2,100	1,700	400
22	1221	000	319	Professional Services	2,000	4,000	(2,000)
22	1221	000	334	Travel	1,500	3,000	(1,500)
22	1221	000	340	Communications	500	1,000	(500)
22	1221	000	411	Non-Technology Supplies	4,000	8,000	(4,000)
22	1221	000	412	Technology Supplies	1,000	1,900	(900)
Total Mild to Moderate Disabilities					444,000	679,900	(235,900)
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	275,000	352,000	(77,000)
22	1221	301	112	Paraprofessional Salaries	95,000	140,000	(45,000)
22	1221	301	125	Substitute Salaries	6,200	6,200	0
22	1221	301	210	Social Security	28,800	38,200	(9,400)
22	1221	301	220	Retirement	22,600	29,900	(7,300)
22	1221	301	230	Group Health/Life Insurance	45,000	94,000	(49,000)
22	1221	301	240	Workers Compensation	2,100	1,700	400
22	1221	301	319	Professional Services	2,000	4,000	(2,000)
22	1221	301	334	Travel	1,500	3,000	(1,500)
22	1221	301	340	Communications	500	1,000	(500)
22	1221	301	411	Non-Technology Supplies	4,000	8,000	(4,000)
22	1221	301	412	Technology Supplies	1,000	1,900	(900)
Total Mild to Moderate Disabilities					483,700	679,900	(196,200)
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111	000 005 Certified Salaries	10,000	10,000	0
22	1221	901	125	000 005 Substitute Salaries	100	100	0
22	1221	901	210	000 005 Social Security	800	800	0
22	1221	901	220	000 005 Retirement	700	700	0
22	1221	901	230	000 005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 005 Workers Compensation	100	100	0
22	1221	901	411	000 005 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 005 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005					16,700	16,700	0
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111	000 011 Certified Salaries	10,000	10,000	0
22	1221	901	125	000 011 Substitute Salaries	100	100	0
22	1221	901	210	000 011 Social Security	800	800	0
22	1221	901	220	000 011 Retirement	700	700	0
22	1221	901	230	000 011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 011 Workers Compensation	100	100	0
22	1221	901	411	000 011 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 011 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011					16,700	16,700	0
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	310,000	285,000	25,000
22	1221	902	112	Paraprofessional Salaries	165,000	160,000	5,000
22	1221	902	125	Substitute Salaries	14,000	14,000	0
22	1221	902	210	Social Security	37,500	35,200	2,300
22	1221	902	220	Retirement	29,400	27,600	1,800
22	1221	902	230	Group Health/Life Insurance	77,000	77,000	0
22	1221	902	240	Workers Compensation	2,800	2,800	0
Total Mild to Moderate Disabilities IDEA 611					635,700	601,600	34,100

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

				2020-2021 Total Budget	2019-2020 Total Budget	Change	
Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match							
22	1221	909	111	Certified Salaries	50,000	0	50,000
22	1221	909	112	Paraprofessional Salaries	25,000	0	25,000
22	1221	909	125	Substitute Salaries	5,000	0	5,000
22	1221	909	210	Social Security	6,200	0	6,200
22	1221	909	220	Retirement	4,800	0	4,800
22	1221	909	230	Group Health/Life Insurance	10,000	0	10,000
22	1221	909	240	Workers Compensation	1,000	0	1,000
22	1221	909	334	Travel	11,000	0	11,000
22	1221	909	340	Communications	3,000	0	3,000
22	1221	909	411	Non-Technology Supplies	7,000	0	7,000
22	1221	909	412	Technology Supplies	7,000	0	7,000
Total Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match					130,000	0	130,000
Severe Disabilities Local Funds							
22	1222	000	111	Certified Salaries	110,000	102,000	8,000
22	1222	000	125	Substitute Salaries	6,000	6,000	0
22	1222	000	210	Social Security	8,900	8,300	600
22	1222	000	220	Retirement	7,000	6,500	500
22	1222	000	230	Group Health/Life Insurance	23,000	23,000	0
22	1222	000	240	Workers Compensation	1,200	1,200	0
22	1222	000	319	Professional Services	1,000	1,000	0
22	1222	000	334	Travel	1,000	1,000	0
22	1222	000	411	Non-Technology Supplies	1,900	1,900	0
22	1222	000	412	Technology Supplies	500	500	0
Total Severe Disabilities Local Funds					160,500	151,400	9,100
Severe Disabilities State Funds							
22	1222	301	111	Certified Salaries	430,000	348,000	82,000
22	1222	301	112	Paraprofessional Salaries	667,000	630,000	37,000
22	1222	301	125	Substitute Salaries	34,000	34,000	0
22	1222	301	210	Social Security	86,600	77,500	9,100
22	1222	301	220	Retirement	67,900	60,800	7,100
22	1222	301	230	Group Health/Life Insurance	185,000	185,000	0
22	1222	301	240	Workers Compensation	3,000	3,000	0
22	1222	301	319	Professional Services	3,000	3,000	0
22	1222	301	334	Travel	19,000	19,000	0
22	1222	301	340	Communications	1,000	1,000	0
22	1222	301	411	Non-Technology Supplies	10,000	10,000	0
22	1222	301	412	Technology Supplies	2,300	2,300	0
Total Severe Disabilities State Funds					1,508,800	1,373,600	135,200
Day Programs							
22	1223	000	373	Payments to Other Edu. Inst.	10,000	10,000	0
Total Day Programs					10,000	10,000	0
Residential Programs							
22	1224	301	373	Pmt to Other Educational Inst	120,000	120,000	0
22	1224	301	391	Residential Services	2,000	2,000	0
Total Residential Programs					122,000	122,000	0
Our Home							
22	1224	800	111	Certified Salaries	67,000	64,000	3,000
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	5,300	5,000	300
22	1224	800	220	Retirement	4,100	3,900	200
22	1224	800	230	Group Health/Life Insurance	14,000	14,000	0
22	1224	800	240	Workers Compensation	500	500	0
22	1224	800	340	Communications	800	800	0
22	1224	800	411	Non-Technology Supplies	600	600	0

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

					2020-2021	2019-2020	
					Total	Total	Change
					Budget	Budget	
22	1224	800	412	Technology Supplies	300	300	0
Total Our Home					93,600	90,100	3,500
Early Childhood Programs							
22	1226	000	111	Certified Salaries	60,000	46,000	14,000
22	1226	000	112	Paraprofessional Salaries	16,000	16,000	0
22	1226	000	125	Substitute Salaries	2,000	2,000	0
22	1226	000	210	Social Security	6,000	4,900	1,100
22	1226	000	220	Retirement	4,700	3,900	800
22	1226	000	230	Group Health/Life Insurance	10,000	10,000	0
22	1226	000	240	Workers Compensation	500	500	0
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs					102,600	86,700	15,900
Early Childhood Programs IDEA							
22	1226	903	111	Certified Salaries	6,600	6,600	0
22	1226	903	210	Social Security	600	600	0
22	1226	903	220	Retirement	400	400	0
22	1226	903	230	Group Health/Life Insurance	500	500	0
22	1226	903	240	Workers Compensation	100	100	0
22	1226	903	411	Non-Technology Supplies	200	200	0
22	1226	903	412	Technology Supplies	600	600	0
Total Early Childhood Programs					9,000	9,000	0
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	27,000	15,000	12,000
22	1227	000	112	Paraprofessional Salaries	7,000	7,000	0
22	1227	000	125	Substitute Salaries	500	500	0
22	1227	000	210	Social Security	2,700	1,800	900
22	1227	000	220	Retirement	2,100	1,400	700
22	1227	000	230	Group Health/Life Insurance	3,000	3,000	0
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0
22	1227	000	334	Travel	1,000	1,000	0
22	1227	000	411	Non-Technology Supplies	100	100	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					43,900	30,300	13,600
Social Work Services							
22	2113	000	111	Certified Salaries	16,000	21,000	(5,000)
22	2113	000	210	Social Security	1,300	1,700	(400)
22	2113	000	220	Retirement	1,000	1,300	(300)
22	2113	000	230	Group Health/Life Insurance	4,500	4,500	0
22	2113	000	240	Workers Compensation	200	200	0
22	2113	000	334	Travel	200	200	0
22	2113	000	340	Communications	400	400	0
22	2113	000	411	Non-Technology Supplies	1,600	1,600	0
22	2113	000	412	Technology Supplies	400	400	0
Total Social Work Services					25,600	31,300	(5,700)
Counseling Services							
22	2122	000	319	Professional Services	2,000	2,000	0
Total Counseling Services					2,000	2,000	0
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	77,000	72,000	5,000
22	2134	301	210	Social Security	5,900	5,600	300
22	2134	301	220	Retirement	4,700	4,400	300

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

					2020-2021	2019-2020	
					Total	Total	Change
					Budget	Budget	
22	2134	301	230	Group Health/Life Insurance	19,000	19,000	0
22	2134	301	240	Workers Compensation	500	500	0
22	2134	301	334	Travel	1,000	1,000	0
22	2134	301	340	Communications	600	600	0
22	2134	301	411	Non-Technology Supplies	1,200	1,200	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					110,300	104,700	5,600
Psychological Testing Services							
22	2142	000	111	Certified Salaries	185,000	178,000	7,000
22	2142	000	210	Social Security	14,200	13,700	500
22	2142	000	220	Retirement	11,100	10,700	400
22	2142	000	230	Group Health/Life Insurance	25,000	25,000	0
22	2142	000	240	Workers Compensation	500	500	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0
22	2142	000	412	Technology Supplies	1,600	1,600	0
Total Testing					245,300	237,400	7,900
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	230,000	170,000	60,000
22	2159	000	112	Paraprofessional Salaries	125,000	93,000	32,000
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	27,400	20,400	7,000
22	2159	000	220	Retirement	21,500	16,000	5,500
22	2159	000	230	Group Health/Life Insurance	37,000	37,000	0
22	2159	000	240	Workers Compensation	2,000	2,000	0
22	2159	000	319	Professional Services	130,000	130,000	0
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	1,500	1,500	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	1,200	1,200	0
Total Other Speech Pathology & Audio					584,200	479,700	104,500
Other Speech Pathology & Audio IDEA 611 Private School 005							
22	2159	902	111	000 005 Certified Salaries	10,000	10,000	0
22	2159	902	125	000 005 Substitute Salaries	100	100	0
22	2159	902	210	000 005 Social Security	800	800	0
22	2159	902	220	000 005 Retirement	700	700	0
22	2159	902	230	000 005 Group Health/Life Insurance	100	100	0
22	2159	902	240	000 005 Workers Compensation	200	200	0
22	2159	902	411	000 005 Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 005					12,400	12,400	0
Other Speech Pathology & Audio IDEA 611 Private School 011							
22	2159	902	111	000 011 Certified Salaries	10,000	10,000	0
22	2159	902	125	000 011 Substitute Salaries	100	100	0
22	2159	902	210	000 011 Social Security	800	800	0
22	2159	902	220	000 011 Retirement	700	700	0
22	2159	902	230	000 011 Group Health/Life Insurance	100	100	0
22	2159	902	240	000 011 Workers Compensation	200	200	0
22	2159	902	411	000 011 Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 011					12,400	12,400	0
Physical Therapy							
22	2171	000	319	Professional Services	68,000	68,000	0
22	2171	000	334	Travel	200	200	0
22	2171	000	411	Non-Technology Supplies	500	500	0
Total Physical Therapy					68,700	68,700	0

Huron School District 2-2
2020-2021 Budget
Special Education Fund

				2020-2021	2019-2020		
				Total	Total	Change	
				Budget	Budget		
Occupational Therapy							
22	2172	000	111	Certified Salaries	66,000	66,000	0
22	2172	000	210	Social Security	5,100	5,100	0
22	2172	000	220	Retirement	4,000	4,000	0
22	2172	000	230	Group Health/Life Insurance	8,400	8,400	0
22	2172	000	240	Workers Compensation	500	500	0
22	2172	000	334	Travel	500	500	0
22	2172	000	411	Non-Technology Supplies	1,600	1,600	0
22	2172	000	412	Technology Supplies	400	400	0
Total Occupational Therapy					86,500	86,500	0
Inst Staff Training (In-Serv)							
22	2213	000	111	Certified Salaries	2,000	2,000	0
22	2213	000	210	Social Security	100	100	0
22	2213	000	220	Retirement	100	100	0
22	2213	000	240	Workers Compensation	100	100	0
22	2213	000	319	Professional Services	4,700	4,700	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)					11,000	11,000	0
Office of Principals							
22	2710	000	113	Administrative Salaries	85,000	91,000	(6,000)
22	2710	000	114	Classified Salaries	41,000	39,000	2,000
22	2710	000	210	Social Security	9,700	10,000	(300)
22	2710	000	220	Retirement	7,600	7,800	(200)
22	2710	000	230	Group Health/Life Insurance	30,000	30,000	0
22	2710	000	240	Workers Compensation	1,000	1,000	0
22	2710	000	319	Professional Services	500	500	0
22	2710	000	323	Repairs and Maintenance	1,500	1,500	0
22	2710	000	334	Travel	1,000	1,000	0
22	2710	000	340	Communications	2,000	2,000	0
22	2710	000	411	Non-Technology Supplies	4,600	4,600	0
22	2710	000	412	Technology Supplies	1,000	1,000	0
22	2710	000	640	Dues and Fees	1,000	1,000	0
Total Office of Principals					185,900	190,400	(4,500)
Medicaid							
22	2490	160	319	Professional Services	20,000	20,000	0
Total Medicaid					20,000	20,000	0
Vehicle Operation Services							
22	2730	000	114	Classified Salaries	90,000	90,000	0
22	2730	000	210	Social Security	6,900	6,900	0
22	2730	000	220	Retirement	5,400	5,400	0
22	2730	000	230	Group Health/Life Insurance	200	200	0
22	2730	000	240	Workers Compensation	3,000	3,000	0
22	2730	000	332	Milage Paid to Parents	2,000	2,000	0
Total Vehicle Operation Services					107,500	107,500	0
Totals					5,249,000	4,552,000	213,300

**Huron School District 2-2
 2020-2021 Budget
 Building Fund**

	2020-2021	2019-2020	
Means of Finance	Budget	Budget	Change
25 1710 Admissions	5,000	5,000	0
Fund Balance Spending	0	0	0
Grand Total	5,000	5,000	0

**Huron School District 2-2
2020-2021 Budget
Building Fund**

					2020-2021	2019-2020	
					Budget	Budget	Change
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services					5,000	5,000	0
Totals					5,000	5,000	0

**Huron School District 2-2
 2020-2021 Budget
 Bond Redemption Fund - Elementary**

Means of Finance	2020-2021 Budget	2019-2020 Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,423,000	1,423,000	0
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,423,000	0

**Huron School District 2-2
 2020-2021 Budget
 Bond Redemption Fund - Elementary**

				2020-2021	2019-2020		
				Budget	Budget	Change	
Debt Service							
32	5000	000	611	Principal	575,000	555,000	20,000
32	5000	000	612	Interest	847,000	867,000	-20,000
32	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,423,000	1,423,000	0
Totals					1,423,000	1,423,000	0

**Huron School District 2-2
2020-2021 Budget
Food Service Fund**

Means of Finance		2020-2021 Budget	2019-2020 Budget	Change
51	1510 Interest Earned	1,000	1,000	0
51	1610 Student Lunch Sales	330,000	330,000	0
51	1613 Elementary Milk Sales	24,000	24,000	0
51	1615 Student Breakfast	35,000	35,000	0
51	1620 Adult Lunches	20,000	20,000	0
51	1621 Adult Breakfast	1,000	1,000	0
51	1630 High School Ala Carte	40,000	40,000	0
51	1660 Middle School Ala Carte	40,000	40,000	0
51	1690 Miscellaneous Revenue	29,000	29,000	0
51	3820 State Sources	5,000	5,000	0
51	4810 Revenue-Federal Sources	779,000	779,000	0
51	4811 Revenue-Federal After School	10,000	10,000	0
51	4812 Revenue-Federal Breakfast	180,000	180,000	0
51	4813 Revenue-Summer Feeding	65,000	65,000	0
51	4820 Donated Food-Federal Sources	100,000	100,000	0
Totals		1,659,000	1,659,000	0

**Huron School District 2-2
2020-2021 Budget
Food Service Fund**

	2020-2021 Budget	2019-2020 Budget	Change
Food Service			
51 2569 000 114 Classified Salaries	640,000	640,000	0
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	49,100	49,100	0
51 2569 000 220 Retirement	38,500	38,500	0
51 2569 000 230 Health Insurance	115,000	115,000	0
51 2569 000 240 Workers Compensation	30,000	30,000	0
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	20,000	20,000	0
51 2569 000 334 Travel	4,000	4,000	0
51 2569 000 340 Communication	1,000	1,000	0
51 2569 000 411 Supplies - Consumable	45,000	45,000	0
51 2569 000 461 Purchased Food	505,100	505,100	0
51 2569 000 462 Commodities	93,000	93,000	0
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	42,000	42,000	0
Total Food Service	1,587,700	1,587,700	0
Summer Feeding			
51 2569 490 114 Classified Salaries	30,000	30,000	0
51 2569 490 210 Social Security	2,300	2,300	0
51 2569 490 220 Retirement	1,800	1,800	0
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 411 Supplies - Consumable	1,000	1,000	0
51 2569 490 461 Purchased Food	29,600	29,600	0
51 2569 490 462 Commodities	4,000	4,000	0
Total Summer Feeding	71,300	71,300	0
Totals	1,659,000	1,659,000	0

**Huron School District 2-2
2020-2021 Budget
Enterprise Fund**

Means of Finance				2020-2021	2019-2020	Change
				Budget	Budget	
53 1316 953	Driver's Education Fees			33,000	33,000	0
53 1510	Interest			3,000	3,000	0
53 1611	Arena Concessions Sales			130,000	130,000	0
53 1612	Stadium Concessions Sales			14,000	14,000	0
53 1660	Miscellaneous Concessions Sales			3,000	3,000	0
Totals				183,000	183,000	0
Fund Balance Spending				0	0	0
Grand Total				183,000	183,000	0

**Huron School District 2-2
2020-2021 Budget
Enterprise Fund**

	2020-2021 Budget	2019-2020 Budget	Change
Concessions			
53 2569 000 114 Classified Salaries	43,600	43,600	0
53 2569 000 130 Overtime Salaries	2,500	2,500	0
53 2569 000 210 Social Security	3,600	3,600	0
53 2569 000 220 Retirement	900	900	0
53 2569 000 240 Workers Compensation	2,000	2,000	0
53 2569 000 323 Repairs & Maintenance	1,500	1,500	0
53 2569 000 340 Communication	500	500	0
53 2569 000 411 Supplies - Consumable	4,000	4,000	0
53 2569 000 461 Purchased Food	48,400	48,400	0
53 2569 000 910 Depreciation-Local Funds	3,000	3,000	0
Total Concessions	110,000	110,000	0
Driver's Education			
53 3900 953 111 Certified Salaries	27,500	27,500	0
53 3900 953 210 Social Security	2,200	2,200	0
53 3900 953 220 Retirement	1,700	1,700	0
53 3900 953 240 Workers Compensation	500	500	0
53 3900 953 411 Supplies	1,100	1,100	0
Total Driver's Education	33,000	33,000	0
Transfer Out			
53 8110 000 690 Operating Transfer Out	40,000	40,000	0
Total Transfer Out	40,000	40,000	0
Totals	183,000	183,000	0



Kelly Christopherson
Business Manager
150 5th St. SW
Huron, SD 57350
P: (605) 353-6995
F: (605) 353-6994
kelly.christopherson@k12.sd.us

Memorandum

Date: June 10, 2020

To: School Board Members
Terry Nebelsick, Superintendent

From: Kelly Christopherson, Business Manager

RE: 2020-2022 Banking Services Proposals

Every two years we request banking proposals from the local banks to give them all an opportunity to have the school's business.

This year we sent out 6 requests and received 4 responses.

I recommend accepting the proposal of American Bank & Trust as the school's main official depository beginning July 1, 2020, for a two year period. AB&T is offering the highest minimum interest rate at .75%.

Our official depository for the last 2 years has been American Bank & Trust.



CHANGE ORDER

PROJECT: (Name, address)	Huron HS/Middle School Improve 150 5th Street SW Huron, South Dakots 57350	Contractor shall sign all copies and return all copies to the Architect. (For additional signatures and distribution.)
TO: (Contractor)	Mills Construction 1311 Main Avenue South Brookings, SD 57006	ARCHITECTS PROJECT #18491
		CONTRACT FOR: General
		CONTRACT DATE: 10/29/19

You are directed to make the following changes in this Contract: RFP#20-25, 27-30, 32-33



See attached back-up sheets for breakdown of change order items.

TOTAL NET ADD TO CONTRACT: 115,058.63

The original Contract Sum was.....	\$4,520,400.00
Net change by previous Change Orders.....	\$30,456.58
The Contract Sum prior to this Change Order was.....	\$4,550,856.58
The Contract Sum will be increased by this Change Order.....	\$115,058.63
The new Contract Sum including this Change Order will be.....	\$4,665,915.21
The Contract Time will be increased by.....	0 days

The Date of Completion as of the date of this Change Order therefore is:

It is hereby agreed that the provisions of the contract shall not be otherwise changed or affected by the provisions of this change order.

Recommended by:	Accepted by:	Approved by:
<u>Koch Hazard Architects</u>	<u>Mills Construction</u>	<u>Huron School District 2-2</u>
<u>431 N. Phillips Avenue, Suite 200</u>	1311 Main Avenue South	150 5th Street SW
<u>Sioux Falls, SD 57104</u>	Brookings, SD 57006	Huron, SD 57350
By. 	By. 	By.
Date 6/2/20	Date <u>6/5/20</u>	Date
DATE OF ISSUANCE: 6/2/20		CHANGE ORDER NO. G-4



Date: 06/02/20
 Project: Huron HS/MS Improvements/#1948E
 Subject: Architect's Proposal/Change Order Log

To: Huron School District 2-2
 Mills Construction

<u>Proposals/CO's in Process</u> (Items incorporated in a change order, not approved or voided have been deleted from the list.)	<u>Request for Proposal</u>	<u>Proposal Rec'd</u>	<u>Revised Proposal</u>	<u>A/E Recommendation to Owner</u>	<u>Owner Approval</u>	<u>CO Initiated</u>
Allowances:						
1. Batt insulation and addl air barrier	11/19/19	<u>12/3/19</u> 1,495.49 0 days				1/15/20 G-1 1,495.49 0 days
2. Splice existing cables to call paging	11/26/19	<u>12/3/19</u> 3,086.99 0 days				1/15/20 G-1 3,086.99 0 days
3. Install USG Clean Room ClimaPlus ACP	12/11/19	<u>12/13/19</u> 3,146.34 0 days				1/15/20 G-1 3,146.34 0 days
4. Install Owner supplied carpet	12/13/19	<u>12/17/19</u> 1,511.42 0 days				1/15/20 G-1 1,511.42 0 days
5. Install new LED flat panel lay-in fixtures	12/16/19	<u>12/17/19</u> 12,401.49 0 days				1/15/20 G-1 12,401.49 0 days
6. Install automatic temp control	12/16/19	<u>12/31/19</u> 41,710.55 0 days				1/15/20 G-1 0.00 0 days
7. Credit for removal of 9" vct	1/9/20	<u>1/9/20</u> -6,496.10 0 days				1/15/20 G-1 -6,496.10 0 days
8. Provide 6 addl sanitary napkins disps.	1/13/20	<u>1/14/20</u> 3,333.97				2/21/20 G-2 3,333.97

			0 days		0 days
9. Install new ceiling grid in 126	1/22/20	1/22/20 5,827.05 1 day			2/21/20 G-2 5,827.05 1 day
10. Provide & install wide stile full glass aluminum door in lieu of full glass plank	1/22/20	1/27/20 -8,367.36 0 days			2/21/20 G-2 -8,367.36 0 days
11. Credit for omission of new lockers	1/28/20	1/28/20 -12,644.71 1 day			2/21/20 G-2 -12,644.71 1 day
12. Locker Room Island Demo	1/28/20	1/28/20 2,812.89 1 day			4/3/20 G-3 2,812.89 1 day
13. Provide Sloan side mount sensor battery operated flush valves	1/28/20	1/28/20 1,091.37 0 days		Rejected	
14. MS East Room Mod	2/20/20	3/10/20 10,808.21 5 days			4/3/20 G-3 10,808.21 5 days
15. Add roof supports and restraints	3/13/20	3/16/20 5,669.11 4 days			4/3/20 G-3 5,669.11 4 days
16. Replace existing outlets	3/16/20	3/16/20 1,819.37 0 days			4/3/20 G-3 1,819.37 0 days
17. Control room changes	3/16/20	3/18/20 3,728.46 0 days			4/3/20 G-3 3,728.46 0 days
18. Middle School SRO Office changes	3/16/20	3/20/20 -203.63 0 days			4/3/20 G-3 -203.63 0 days
19. Middle School changes	3/19/20	3/25/20 2,527.59 2 days			4/3/20 G-3 2,527.59 2 days
20. Middle School Lockers Rooms	4/6/20	4/16/20 59,782.34 0 days			6/2/20 G-4 59,782.34 0 days
21. Middle School Entry	4/13/20	4/14/20 5,147.84 0 days			6/2/20 G-4 5,147.84 0 days
22. High School East Custodial	4/13/20	4/21/20 -1,019.34 0 days			6/2/20 G-4 -1,019.34 0 days

23. High School EW Restrooms	4/21/20	5/14/20 14,409.38 0 days	6/2/20 G-4 14,409.38 0 days
24. Middle School Locker Room	4/21/20	5/18/20 5,913.87 0 days	6/2/20 G-4 5,913.87 0 days
25. Middle School Nurse's & Kitchenette	5/7/20	5/14/20 5,173.00 0 days	6/2/20 G-4 5,173.00 0 days
26. Middle School	5/9/20	5/11/20 7,800.17 0 days	
27. Middle School SRO Office	5/9/20	5/14/20 3,412.41 0 days	6/2/20 G-4 3,412.41 0 days
28. Middle School Asst Princ., ISS & Coun	5/9/20	5/11/20 11,409.46 0 days	6/2/20 G-4 11,409.46 0 days
29. Middle School Reception Desk	5/14/20	5/15/20 6,714.07 0 days	6/2/20 G-4 6,714.07 0 days
30. Middle School Restroom 5	5/15/20	5/15/20 -3,768.55 0 days	6/2/20 G-4 -3,768.55 0 days
32. Huron High School	5/20/20	5/20/20 6,867.04 0 days	6/2/20 G-4 4,653.25 0 days
33. Huron High School	5/20/20	5/20/20 3,230.90 0 days	6/2/20 G-4 3,230.90 0 days

Change Orders issued to date: \$3,294.58

Sincerely,

KOCH HAZARD ARCHITECTS

Chris Brockevelt, Project Designer

G-4 115,058.63
0 days

Kathy Down

From: Chris Brockevelt
Sent: Thursday, May 28, 2020 3:51 PM
To: Kathy Down
Cc: Keith Thompson
Subject: CO #4 Huron

Kathy,

Please put together CO 4 to include RFP 20-30, 32-33. 0 days have been approved on all of these.

Thank you

Chris Brockevelt | Project Developer
Koch Hazard Architects | 605 782 8722 | www.kochhazard.com



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 20

DATE: 4-06-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: Contractor Requested: _____ Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change.

Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Locker Rooms as follows:

1. Provide new lockers.
2. Install new shower assemblies.
3. Move fire exit door to be located in the Boys Locker Room from the south wall to the west wall.
 - a. See attached plan.
 - b. Verify locker quantities with new door location.



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 20
Date: 04/16/2020**

Regarding:
RFP #20 - MS Locker Room Modifications

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
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Requested Change:
RFP #20 - MS Locker Room Modifications

This RFP includes the following extra work.

1. Provide new lockers at both the girls and boys locker rooms. See attached drawing showing location and quantities. Price includes removal of the existing lockers and placing them as directed by the Owner.
2. Provide new shower faucet assemblies in all 18 showers. Note that 4 of them are handi-cap style. This includes removal of the existing shower faucet assemblies. Note that this does not include any ceramic wall tile replacement. We are hoping that the new shower faucets can be replaced without tile repairs or replacement.
3. Moving the fire exit door from the south wall to the west wall as shown on the drawing. Note that in doing this, one extra two-tiered locker was gained.

Note that this RFP Costs Total without the new shower faucets would be \$33,407.68.

We are requesting (3) three days be added to the contract time for the completion of this extra work. Note that the lockers and shower faucets will not be ordered until approval of this RFP is given. Both these items may be long lead due to the Covid-19 situation. Therefore, there is no way of knowing at the present time if the lockers and shower faucets will be here in time to complete this work before the scheduled completion date. Mills Construction cannot guarantee that this work will get done before the completion date. Therefore, no liquidated damages are to be tied to this extra work.

RFP Total	\$ 59782.34
------------------	--------------------

Please respond by: 04/28/2020

Paul Sahr

**Paul M Sahr
Mills Construction, Inc.**

Architect

Kelly Christopherson

Building Specialties
Equipment
Installation
Service



COMBINED BUILDING SPECIALTIES



516 N. GARFIELD CIRCLE
SIOUX FALLS, SD 57104
phone: (605) 331-6904 fax: (605) 331-6913
email: sales@combinedbuilding.com
website: www.combinedbuilding.com

JOB NUMBER : SSX2028378 JOB NAME : **Huron MS Lockers**
LOCATION : **Huron, SD**
TO: **Mills Construction** LETTING DATE : **04/10/2020**
Attn: **Paul Sahr** PROPOSAL DATE : **03/23/2020**
1311 Main Avenue South
Brookings, SD 57006

We propose to furnish the following, subject to all the terms and conditions stated herein:

SECTION

BID AMOUNT

Base Bid

Heavy Duty (B)	(Revised Layout) Metal Lockers Quoting: (88) 15"x24"x72" Double Tier Lockers with Slope Tops, Fillers and Combo Locks. Base is Existing. Materials Only!	\$22,240.00
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*NOTE: Quoting all Standard Combo Locks! ADA Locks will require a revised bid.

No sales tax or special tax included, unless indicated above.

We acknowledge addenda nos. none bidding manufacturer's standard colors only.

Prices are F.O.B. to Huron, SD.

THIS PROPOSAL FOR ACCEPTANCE WITHIN 30 DAYS

Submitted by: Sarah Schmeling *Sarah Schmeling* 4/10/20
(Print name) (Signature) (Date)

Accepted by: _____
(Print name) (Signature) (Date)

Hander Inc.

WORK CHANGE PROPOSAL

Hander Change Proposal Number:	CP-3	Date:	4/21/20
Architect RFP Number:	020		
RFP Item Number:	2	RFP Item Description:	Locker Room Upgrades
Contractor Name:	Hander Inc. Plumbing & Heating		
Project Name:	Huron HS/MS/Voc. School Improvements		
Contractor Project Number:	19254		
Bid Package Number:	N/A		
		GC/CM/CMR:	Mills Construction
		Project Architect:	Koch Hazard Architects

Contract Time Extension Requested?	Yes/ No?	No. of Calendar Days?
Yes	No	4

BRIEF DESCRIPTION OF WORK: (INCLUDE JUSTIFICATION AND REASONING FOR ALL COSTS AS PRESENTED BELOW)

Replace shower assemblies in locker rooms & coach's showers. See attached cut sheets.
Existing units are 7" wide. We assume new 6" wide units will cover any holes. Any cutting/patching of walls by others.

SELF-PERFORMED WORK ITEMS

LABOR			LABOR	MATERIAL	EQUIP.	TOTALS
LABOR ITEM	LABOR HOURS	LABOR RATE				
Demo 18 units & install new.	63	60	\$ 3,780.00			\$ 3,780.00
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
			\$ -			\$ -
Total - Labor Costs						\$ 3,780.00
MATERIAL						
MATERIAL ITEM	QUANTITY	UNIT PRICE				
30"/36" tall unit, supplies & misc.	14	775.50		\$ 10,857.00		\$ 10,857.00
50" tall ADA unit, supplies & misc.	4	1631.50		\$ 6,526.00		\$ 6,526.00
Supply hoses, fittings, misc.	18	37.50		\$ 675.00		\$ 675.00
				\$ -		\$ -
				\$ -		\$ -
Subtotal of Bare Material Costs				\$ 18,058.00		\$ 18,058.00
Sales Tax		6.5%		\$ 1,173.77		\$ 1,173.77
Total - Material Costs						\$ 19,231.77
EQUIPMENT						
EQUIPMENT ITEM	HOURS	RATE				
Total - Equipment Costs						\$ -
TOTAL - SELF PERFORMED WORK			\$ 3,780.00	\$ 19,231.77	\$ -	\$ 23,011.77
Overhead and Profit - Self Performed Work - 8.0%						\$ 1,840.94

SUBCONTRACTOR WORK ITEMS

Sub Name	Subcontractor Scope of Work	
		\$ -
SUBCONTRACTOR TOTALS		\$ -
Overhead and Profit - Subcontractor Work - 8.0%		\$ -

Total Cost of Change (Self Performed + Subcontract + O/P's) \$ 24,852.71

TOTAL CHANGE PROPOSAL AMOUNT \$ 24,853.00

Submitted by:
Hander Inc. Plumbing & Heating
Brent Mannes, PE, Project Manager

Accepted by: _____

THERMOSTATIC MIXING VALVE

surfashower®

Valve is ASSE 1016 Listed 

- **SS-PAM-200/3ISA-RSD**
- SS-PAM-202-RSD**
- SS-PAM-204-RSD**
- SS-PAM-H15-RSD**



SS-PAM-200/3ISA-RSD



WARNING: This product can expose you to chemicals including lead, which is known to the State of California to cause cancer. For more information, go to www.P95Warnings.Ca.gov

*NOTE: A limit stop, set for 110°F (43°C), is simply a mechanical setting to prevent excessive handle rotation. If incoming water is hotter than 135°F (57°C), the temperature of the factory test, the valve when turned to full HOT may deliver water in excess of 110°F and the limit stop MUST BE RESET BY THE INSTALLER

Note: Leonard Valve Company reserves the right of product, or design modifications without notice or obligation.

Engineer's Approval	Job # _____
	Arch/Eng. _____
	Contractor _____

PRESSURE ACTUATED MODELS

SS-PAM-200/3ISA-RSD Surfashower®

- PAM® -II, Pressure Actuated Shower Mixer
- Stainless steel pressure balancing piston
- Built-in shutoff for single handle operation
- Color-coded dial
- Adjustable high temperature limit stop set for 110°F* (43°C)
- Inlet stops, soap dish
- H-06 brass shower head, 2.5 GPM (9.5 l/min.) max
- Special cast mounting bracket
- Factory pre-assembled with 18 gauge stainless steel cover, #4 finish, with top and bottom caps.
- Recessed soap dish
- Exposed parts chrome plated, vandal-resistant.
- 1/2" inlets, copper tube connection
- Maximum operating pressure: 125 PSI (860 KPA)

~~SS-PAM-202-RSD~~

- ~~• H-01 adjustable spray ball joint shower head 2.5 GPM (9.5 l/min.)~~

~~SS-PAM-204-RSD~~

- ~~• H-03 adjustable spray ball joint shower head 2.5 GPM (9.5 l/min.)~~

~~SS-PAM-H15-RSD~~

- ~~• H-15 adjustable spray ball joint massage shower head 1.5 GPM (5.7 l/min.) high-impact ABS body chrome plated~~

~~__ SUFFIX VX - Integral stainless steel extension to ceiling, specify length __". See reverse side to calculate VX length~~

~~__ SUFFIX C102S - C102S Brass showerhead 2.0 GPM flow rate~~

~~__ SUFFIX ADJ- 3ISA ONLY Adjustable shower head 2.5 GPM (9.5 l/min)~~

~~__ SUFFIX 1.5- H-06 Shower head with 1.5 GPM flow rate~~



1360 Elmwood Avenue, Cranston, RI 02910 USA

Phone: 401.461.1200 Fax: 401.941.5310

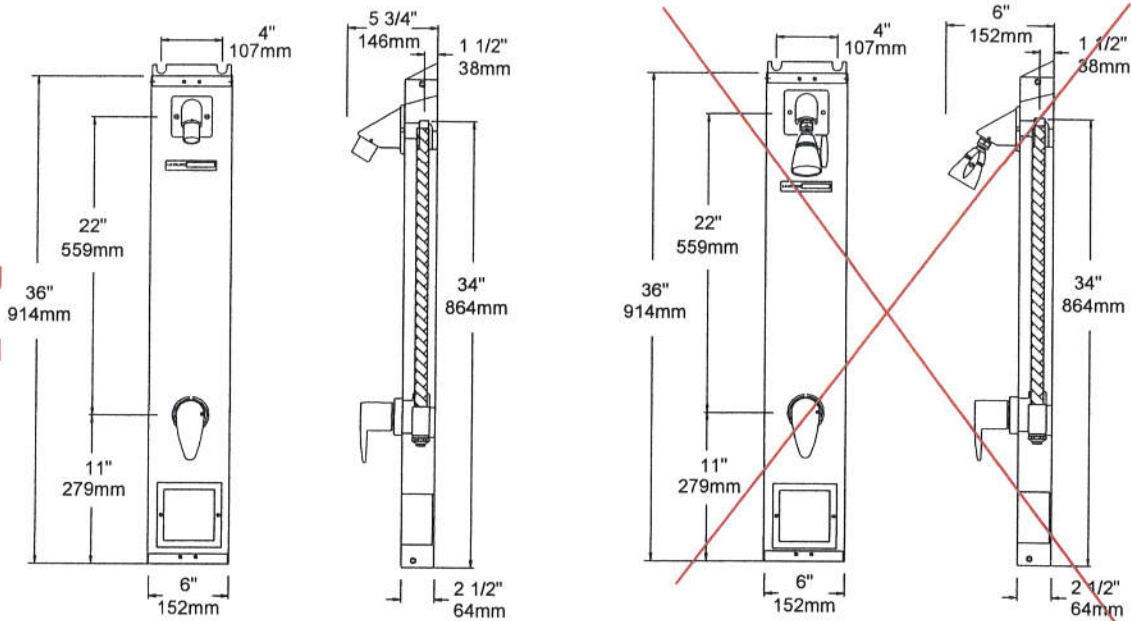
Email: info@leonardvalve.com

Web Site: <http://www.leonardvalve.com>

Pressure Actuated Models

(6)@30" tall

(8)@36" tall



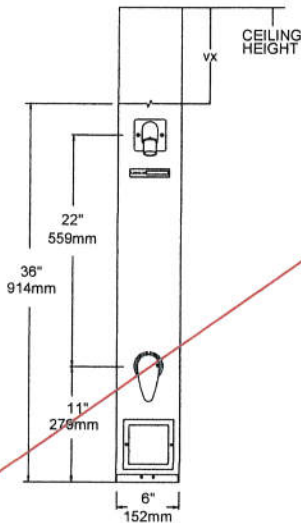
SUFFIX VX

(For SS-PAM-200/3ISA)-RSD

VX Length:

To calculate:

VX Length = Ceiling height minus
shower head height minus 5"
(127mm)



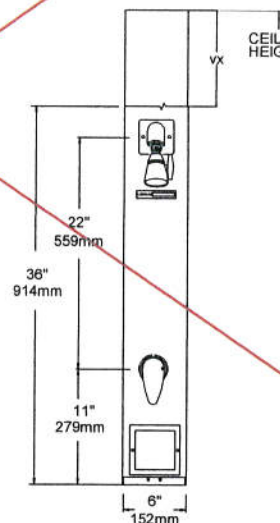
SUFFIX VX

(For SS-PAM-204)(202)(H-15)-RSD

VX Length:

To calculate:

VX Length = Ceiling height minus
shower head height minus 7 1/2"
(191mm) (-104)
minus 8 1/4" (209mm) (-102)(H-15)



1360 Elmwood Avenue, Cranston, RI 02910 USA

Phone: 401.461.1200 Fax: 401.941.5310

Email: info@leonardvalve.com

Web Site: <http://www.leonardvalve.com>

WALL MOUNTED SHOWER SYSTEMS

surfashower®

→ SSPAM-200/3ISA-D2L-501P(G)-RSD
SSPAM-204-D2L-501P (G)-RSD

PRESSURE ACTUATED MODELS

SS-PAM-200/3ISA-D2L-501P(G)-RSD

Surfashower®

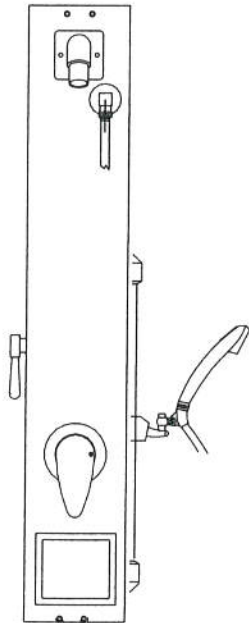
- PAM® -II, Pressure Actuated Shower Mixer
- Stainless steel pressure balancing piston
- Built-in shutoff for single handle operation
- Color-coded dial
- Adjustable high temperature limit stop set for 110°F* (43°C)
- Inlet stops, soap dish
- H-06 institutional shower head, 2.5 GPM (9.5 l/min.) max
- Special cast mounting bracket
- Factory pre-assembled with 18 gauge stainless steel cover, #4 finish, with top and bottom caps.
- Recessed soap dish
- Exposed parts chrome plated, vandal-resistant.
- 1/2" inlets, flexible hose connection
- Maximum operating pressure: 125 PSI (860 KPA)
- D2L inline diverter to select flow from shower to hand spray
- 501P(G) Hand shower, fixed spray hand shower with slide bar, 69" chrome plated hose with supply elbow and inline vacuum breaker.

~~SS-PAM-204-D2L-501P(G)-RSD~~

- H-03 adjustable spray ball joint shower head 2.5 GPM (9.5 l/min.)
- Cast flange shower head fitting

OPTIONS:

- ~~SUFFIX VX - Integral stainless steel extension to ceiling, specify length ____". See reverse side to calculate VX length~~
- ~~SUFFIX 501P(G)-30 Same as above, with 30" bar~~
- ~~SUFFIX 515P(G) - Hand spray, 69" braided stainless steel flex hose 24" glide rail, double check valve backflow preventer, supply elbow and flange operates at 1.50 GPM /5.7 LPM, below ASME, ANSI A112.18.1 standard at 2.5 GPM/ 19.46 LPM~~
- ~~SUFFIX 515P(G)-30 Same as above, with 30" bar~~
- ~~SUFFIX 500P - Hand spray, 69" chrome hose, double check valve backflow preventer, supply elbow and flange, 2 wall hooks, operates at 2.5 GPM/ 9.5 LPM~~
- ~~SUFFIX 505P - Same as above but 1.50 GPM /5.7 LPM, below ASME, ANSI A112.18.1~~
- ~~SUFFIX C102S - C102S Brass showerhead 2.0 GPM flow rate, only on 200/3ISA~~
- ~~SUFFIX 1.5 - H-06 institutional showerhead 1.5 GPM flow rate, only on 200/3ISA~~
- SUFFIX QD - quick disconnect



SS-PAM-200/3ISA-D2L-501P(G)-RSD

Note: Unit is not ADA compliant due to possible grab bar interference, for ADA compliance see non-RSD showers

Job #	_____
Arch/Eng.	_____
Contractor	_____

*NOTE: A limit stop, set for 110°F (43°C), is simply a mechanical setting to prevent excessive handle rotation. If incoming water is hotter than 135°F (57°C), the temperature of the factory test, the valve when turned to full HOT may deliver water in excess of 110°F and the limit stop MUST BE RESET BY THE INSTALLER

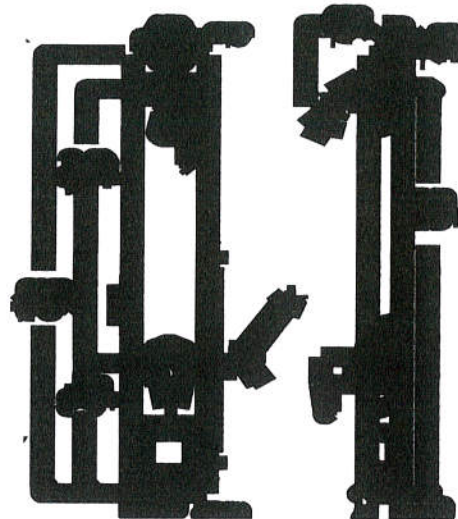
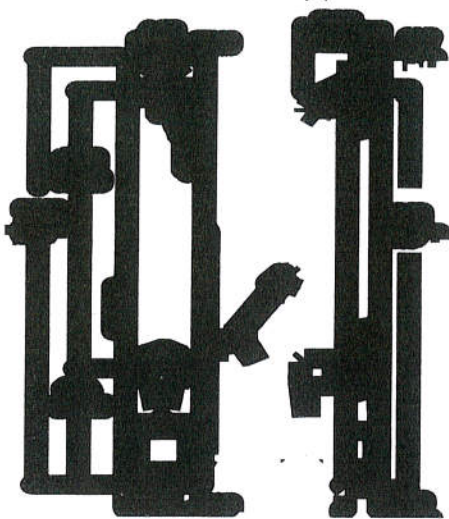


1360 Elmwood Avenue, Cranston, RI 02910 USA
Phone: 401.461.1200 Fax: 401.941.5310
Email: info@leonardvalve.com
Web site: <http://www.leonardvalve.com>

PRESSURE ACTUATED MODELS

~~SS-PAM-200/3ISA-D2L-501P-QD-RSD~~

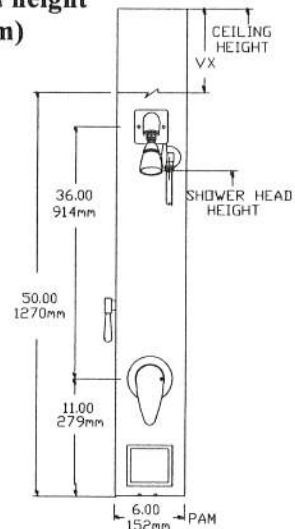
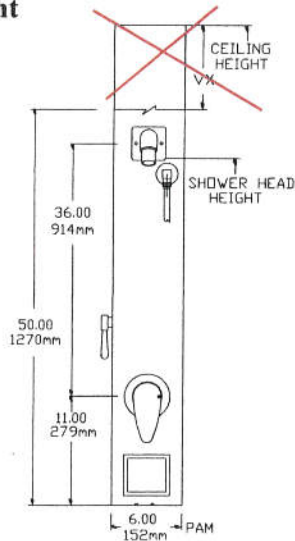
~~SS-PAM-204-D2L-501P(G)-RSD~~



~~SUFFIX VX
(For SS-PAM-200/3ISA)
VX Length:
To calculate:
VX Length = Ceiling height
minus shower head height
minus 5" (127mm)~~

~~SUFFIX VX
(For SS-PAM-204)
VX Length:
To calculate:
VX Length = Ceiling height
minus shower head height
minus 8 1/4" (209mm)~~

(4)@50" tall

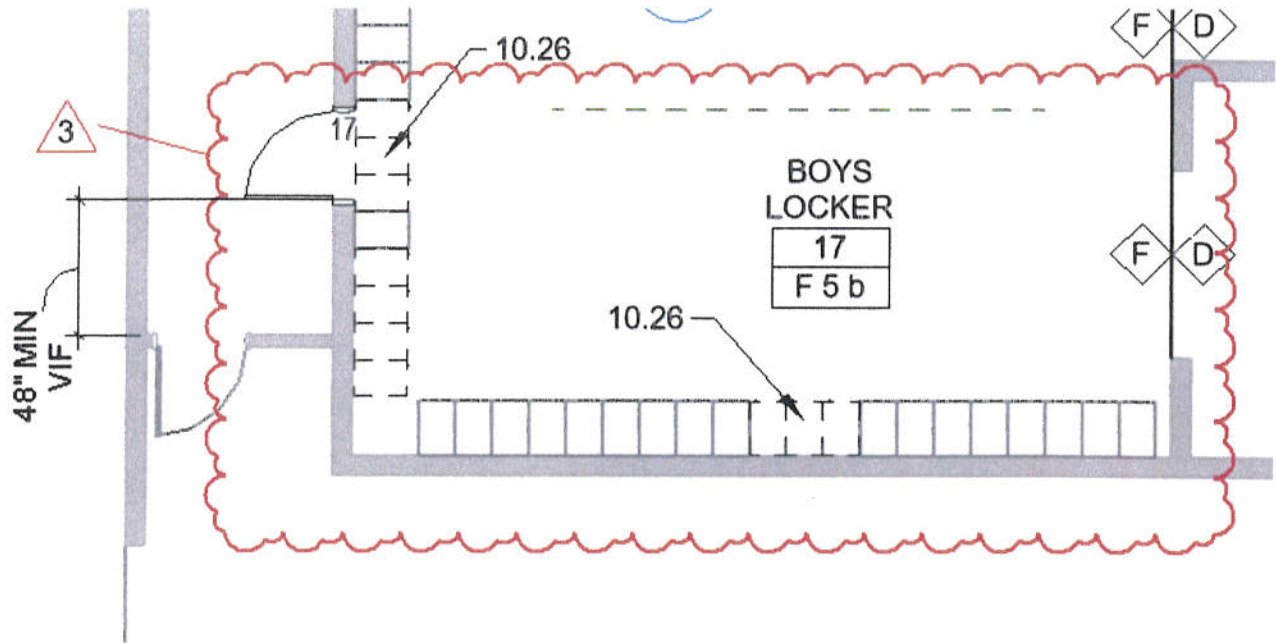


*NOTE: A limit stop, set for 110°F (43°C), is simply a mechanical setting to prevent excessive handle rotation. If incoming water is hotter than 135°F (57°C), the temperature of the factory test, the valve when turned to full HOT may deliver water in excess of 110°F and the limit stop MUST BE RESET BY THE INSTALLER

Engineer's Approval



1360 Elmwood Avenue, Cranston, RI 02910 USA
Phone: 401.461.1200 Fax: 401.941.5310
Email: info@leonardvalve.com



ARCHITECT - KOCH HAZARD

Chris Brockevelt

Chris Brockevelt, Project Manager

REPRESENTATIVE

cc: Owner
Contractor
Consultants



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 21

DATE: 4-13-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: Unforeseen Conditions _____ Design Issue

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Entry as follows:

1. Ceiling demolition
 - a. Provide demolition of the existing plaster ceiling finish system in the west and east restrooms in lieu of ACP as keynoted.
2. New Ceiling construction
 - a. Provide new gypsum ceiling as specified. Height to match existing, approximately 8'-0".
 - b. The existing structure that was used to support the existing plaster ceiling to be used with the new gypsum installation in lieu of the contractor adding new structure for the gypsum as specified. Coordinate new ceiling with existing skylight condition.
 - c. Install larger bulkheads at corridor entrance to accommodate ceiling height. Verify in field and confirm with Architect.

ARCHITECT - KOCH HAZARD

Chris Brockvelt, Project Manager

REPRESENTATIVE



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 21
Date: 04/14/2020**

Regarding:
RFP #21 - HS Restroom Wall & Ceiling Modifications

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
--	---------------	----------------

Requested Change:
RFP #21 - HS Restroom Wall & Ceiling Modifications

Note that the Architect's RFP states that these changes are to occur in the middle school, while actually these changes occur in the High School. The changes are as follows.

1. In the West bathrooms, the plans call out to remove framed walls. The walls are actually masonry. Therefore the difference in removing framed walls and masonry walls is included. Note that this was in the west restrooms only.
2. The plans call out that the ceilings in all (4) four restrooms are acoustical. They are actually plaster. Therefore the difference in removing acoustical ceilings and plaster ceilings is included. This is for both the east and west restrooms. It also includes the extra clean-up required and the dumping charges as the plaster weighs more than the acoustical tile would have.
3. The Architect's RFP states that we are to reuse the existing structure that held up the plaster to support our new drywall ceiling. This is not possible due to its make-up and height. Therefore, the removal of the structure has been included except at the skylights. This structure will be kept in tact at the skylights. Additional wire will be added around the skylights to the structure above to reinforce these. The drywall will be finished around the skylights and an attempt will be made to transition the drywall to the plaster at the skylights.
4. The header at the doorway to the corridor was originally included. It will need to be lowered a bit but not enough to warrant adding cost to the RFP. Note that the new ceiling height will closely match what was there before - 8'-0".

RFP Total	\$ 5147.84
------------------	-------------------

Please respond by: 04/17/2020

Paul Sahr

**Paul M Sahr
Mills Construction, Inc.**

Architect

Kelly Christopherson

We are requesting (4) four additional working days (one per bathroom) be added to the contract time for the completion of the extra work.

RFP Total	\$ 5147.84
-----------	------------

Please respond by: 04/17/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson



REQUEST FOR PROPOSAL (RFP)

RFP # 22

DATE: 4-13-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Revise custodial room door at Huron High School East Custodial Room as follows:

DEMOLITION

Provide credit for demo of the existing door and frame and the existing masonry, including sawcutting, for the new door.

INSTALLATION

Provide credit for installation of the new door, frame, door hardware and new lintel and return materials to Owner. Provide credit for new masonry infill and the repainting the new masonry infill. Repaint existing door and frame in lieu of the new door and frame. Replace existing mop sink with new in its current location.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 22
Date: 04/21/2020**

Regarding:
HS East Custodial Room Modifications

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
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Requested Change:
RFP #22 - HS East Custodial Room Modifications

This RFP includes the following changes.

1. Revise custodial room door at Huron High School East Custodial Room as follows:

DEMOLITION

Provide credit for demo of the existing door and frame and the existing masonry, including sawcutting, for the new door.

INSTALLATION

Provide credit for installation of the new door, frame, door hardware and new lintel and return materials to Owner. Provide credit for new masonry infill and the repainting the new masonry infill. Repaint existing door and frame in lieu of the new door and frame. Replace existing mop sink with new in its current location.

RFP Total	\$ -1019.34
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Please respond by: 04/28/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson

Lakeside Construction

JOB ESTIMATE

Jason Benike
3475 Dakota Beach Circle
Waubay SD 57273
(605) 880-5830
kbi@itctel.com

TO:
Huron School
Huron SD 57350

JOB DESCRIPTION
RFP #22-Masonry

ITEMIZED ESTIMATE: TIME AND MATERIALS	AMOUNT
Deduct for eliminating block infill in custodial bathroom.	\$330.00
TOTAL ESTIMATED JOB COST	\$330.00

This is an estimate only, not a contract. This estimate is for completing the job described above, based on our evaluation. It does not include unforeseen price increases or additional labor and materials which may be required should problems arise.

Jason Benike

PREPARED BY

April 22, 2020

DATE



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 23

DATE: 4-21-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron High School E/W Restrooms as follows:

1. Existing mortar bed demolition - Provide demolition of the existing mortar bed under tile in the west and east restrooms.
2. New restroom tile substrate - Provide new mortar bed or concrete bed for proper installation of new tile.
3. All work to be provided on a time and material basis. Include all necessary documentation to support cost proposal.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 23
Date: 05/14/2020**

Regarding:
RFP #23 - HS East & West Restroom Mortar Beds

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By:	Phone:	E-mail:
Paul M Sahr	(605) 690-4545	psmills@brookings.net

Recipients:	Phone:	E-mail:
Kelly Christopherson		

Requested Change:
RFP #23 - HS East & West Restroom Mortar Beds

This RFP includes the following changes.

1. Existing mortar bed demolition - Provide demolition of the existing mortar bed under tile in the west and east restrooms.
2. New restroom tile substrate - Provide new mortar bed for proper installation of new tile.
3. All work to be provided on a time and material basis. Include all necessary documentation to support cost proposal.

We are requesting an additional (8) eight working days be added to the construction schedule for the completion of the extra work in this change.

RFP Total	\$ 14409.38
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Please respond by: 05/18/2020

Paul Sahr

**Paul M Sahr
Mills Construction, Inc.**

Architect

Kelly Christopherson

Paul Sahr

From: Jon Trosvig <JTrosvig@grazzini.com>
Sent: Tuesday, April 28, 2020 12:35 PM
To: Paul Sahr
Cc: Charlie Heustess; Steven Olson
Subject: Huron School - RFP #23 Pricing
Attachments: TCC Tile Crete Floor Mud.pdf

Paul,

We have received and reviewed RFP #23 for the Huron School Improvements project and submit the following to incorporate this work into our scope as follows:

COST EFFECT	ADD	\$10,965.00
SCHEDULE EFFECT	ADD	6 CREW DAYS

Breakdown

LABOR: \$6680.00
MATERIALS: \$4285.00

The above entails adding thickset mortar bed at the floors to fill the concrete depression in rooms 26 Mens, 27 Womens, 31 Womens, and 34 Mens.

I have attached the product data for the mortar bed material included for reference.

Please let us know if we are to proceed with this additional work.

Let me know if you have any questions.

Thanks,

Jon Trosvig

Director of Project Management/Sr. Project Manager

Grazzini
Brothers & Company

Nationwide Service Since 1923
1175 Eagan Industrial Road
Eagan, MN 55121

Office: 651-452-2700
Direct: 651-994-4145
Mobile: 218-205-1877

www.grazzini.com

GO TWINS! GO BISON! GO WILD!



REQUEST FOR PROPOSAL (RFP)

RFP # 24

DATE: 4-21-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: _____ Unforeseen Conditions Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change.

Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Locker Room as follows:

1. Provide demolition of the existing locker island footings
2. Compensation will be based on a documented time and material basis. Photos of conditions and process are to be included in documentation.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE

cc: Owner
Contractor
Consultants



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 24
Date: 05/18/2020**

Regarding:
RFP #24 - MS Unforeseen Locker Room Footings

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
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Requested Change:
RFP #24 - MS Unforeseen Locker Room Footings

This RFP includes the following changes.

1. Provide demolition of the existing locker island footings
2. Compensation will be based on a documented time and material basis.

We are requesting (3) three additional working days be added to the contract time for the completion of the extra work included in this change.

RFP Total	\$ 5913.87
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Please respond by: 05/26/2020

Paul Sahr

**Paul M Sahr
Mills Construction, Inc.**

Architect

Kelly Christopherson



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP #25

DATE: 5-07-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements#1849E

Owner Requested: Contractor Requested: _____ Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Nurse's and Kitchenette Rooms as follows:

1. Nurse's Room and at the Kitchenette.
 - a. Install VCT in lieu of carpet tile.
 - b. See attached RFP 25/1.
2. Conf. Room 11
 - a. Install new tall wardrobe, base cabinets & countertop @ north wall.
 - i. Include a lock and closet rod.
 - b. See attached RFP 25/1

ARCHITECT - KOCH HAZARD

Chris Brockvelt, Project Manager

REPRESENTATIVE



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 25
Date: 05/14/2020**

Regarding:

RFP #25 - MS Nurse & Conference Room Modifications

To:

Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:

Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
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Requested Change:

RFP #25 - MS Nurse & Conference Room Modifications

This RFP includes the following changes.

Nurse's Room and at the Kitchenette.

- a. Install VCT in lieu of carpet tile.
- b. See attached RFP 25/1.

Conference Room 11

- a. Install new tall wardrobe, base cabinets & countertop @ north wall. Include a lock and closet rod.
- b. See attached RFP 25/1

We are requesting (2) two working days be added to the contract time for the completion of the extra work included in this change. Note that due to lead times of cabinets and flooring, we cannot guarantee that this work will be completed before the contractual completion date. The approval, shop drawing process, manufacturer, delivery, and installation may extend beyond the completion date. Therefore, this RFP is not to be included in figuring any liquidated damages. Submittal exchange will be used to verify the dates used to complete this change.

RFP Total	\$ 5173.00
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Please respond by: 05/19/2020

Paul Sahr

**Paul M Sahr
Mills Construction, Inc.**

Architect

Kelly Christopherson

RFP Total	\$ 5173.00
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Please respond by: 05/19/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson



4700 N Westport Ave | Sioux Falls, SD 57107 | Phone: (605) 331-5267 | Fax: (605) 331-5821 | info@neurbanwoodshop.com

Room 1

204

180

24 1/4

Job:

Huron change order

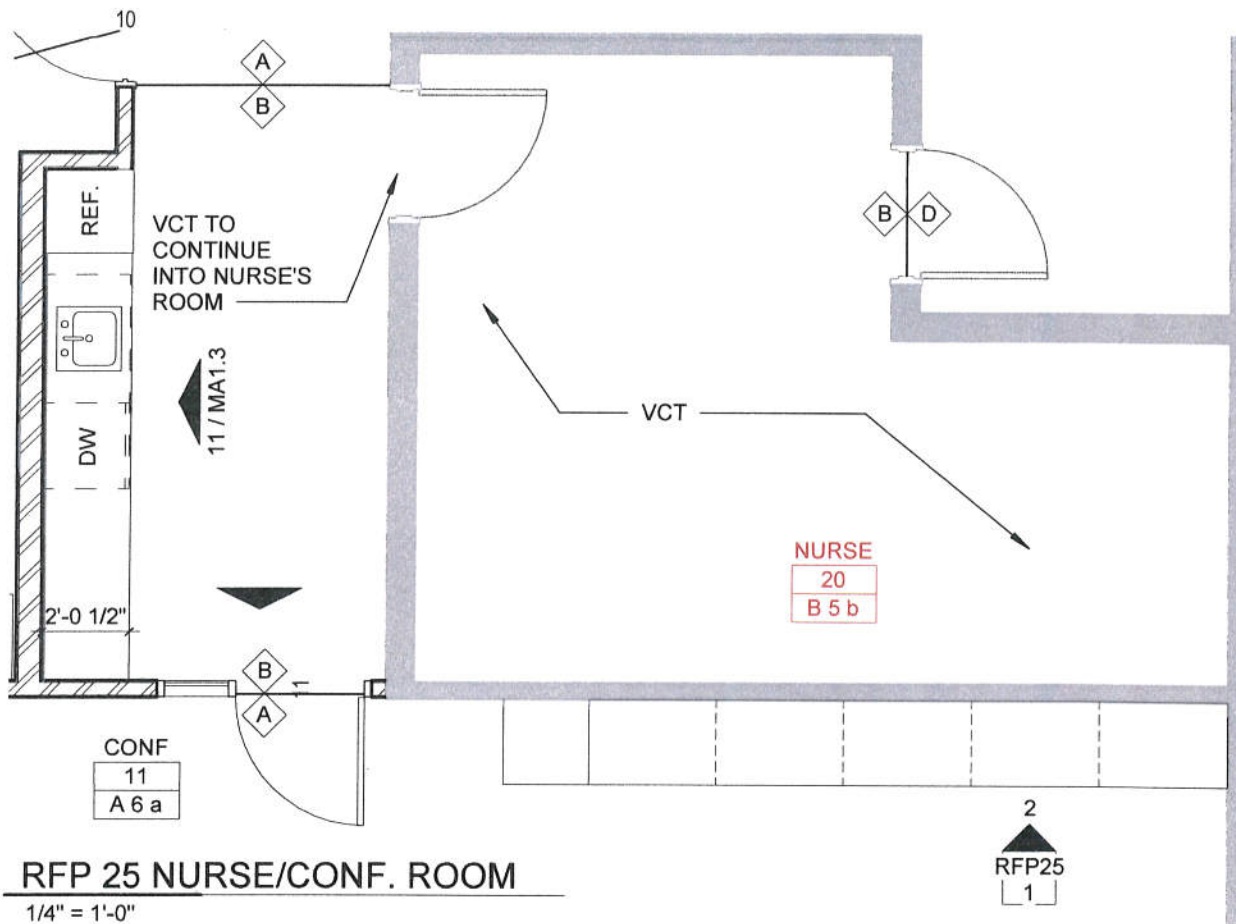
Drawing Title

C-top

Address

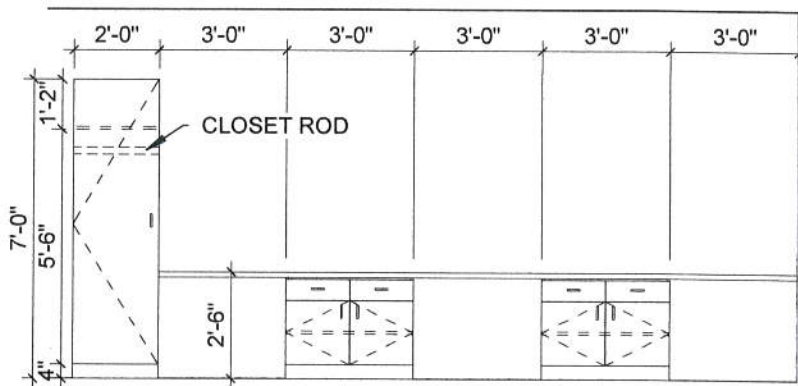
Phone

E-Mail



RFP 25 NURSE/CONF. ROOM

1/4" = 1'-0"



CONF. CASEWORK

1/4" = 1'-0"



NURSE'S/KITCHENETTE/CONF. ROOM

**HURON HIGH/MIDDLE/VOCATIONAL
SCHOOL IMPROVEMENTS**

HURON, SD

PROJECT NO.: 1849E
DRAWN BY: Author

DATE: 04/29/20
COPYRIGHT: 2020

RFP25

1



3617 W. Teem Drive
Sioux Falls, SD 57107

PROPOSAL

PROPOSAL SUBMITTED TO Mills Construction/Paul		PHONE / FAX EMAIL	DATE 5/8/2020
STREET		JOB NAME Huron School Renovations	
CITY, STATE AND ZIP CODE		JOB LOCATION Sioux Falls, SD	
ARCHITECT	DATE OF PLANS	PROPOSAL # JDH-3131	

WE HEREBY SUBMIT TOTALS FOR THE FOLLOWING:

RFP #25

CREDIT FOR CARPET INSTALLATION
SUPPLY AND INSTALL VCT IN LIEU OF CARPET TILE

\$ 880.00 PROPOSAL TOTAL (SALES TAX INCLUDED)

** see below for exclusions

** IF OVER GYPCRETE, SOMEONE OTHER THAN CID NEEDS TO SEAL THE GYPCRETE PRIOR TO INSTALLATION OF FLOORING
** ALL WORK IS FIGURED FOR REGULAR HOURS

**** WAXING OF EXISTING OR NEW VCT IS NOT INCLUDED**
 ** REMOVAL OF EXISTING FLOORING IS EXCLUDED
 ** REMOVAL OF EXISTING ADHESIVES IS EXCLUDED
 ** SKIM COATING OF EXISTING FLOORS IS EXCLUDED
 ** FLOORING MATERIALS WILL NOT BE INSTALLED UNTIL MANUFACTURERS ENVIRONMENTAL SPECIFICATIONS HAVE BEEN MET (i.e temperature, heat, lights, vapor emissions)

SUBMITTED BY
 JEFF HOEKSTRA
 OFFICE: 605-334-9288, ext. 13
 FAX: 605-334-2706
JHOEKSTRA@CIDINC.NET

PRICES GOOD THROUGH 6/22/2020

We Propose hereby to furnish material and labor - complete in accordance with above specifications for the sum of:

SEE ABOVE

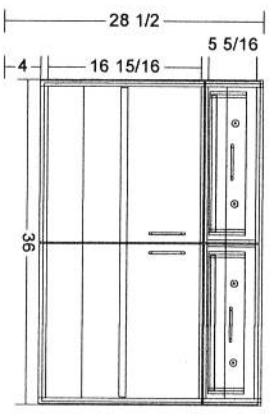
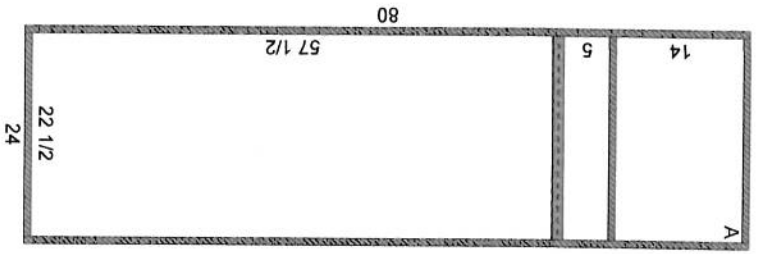
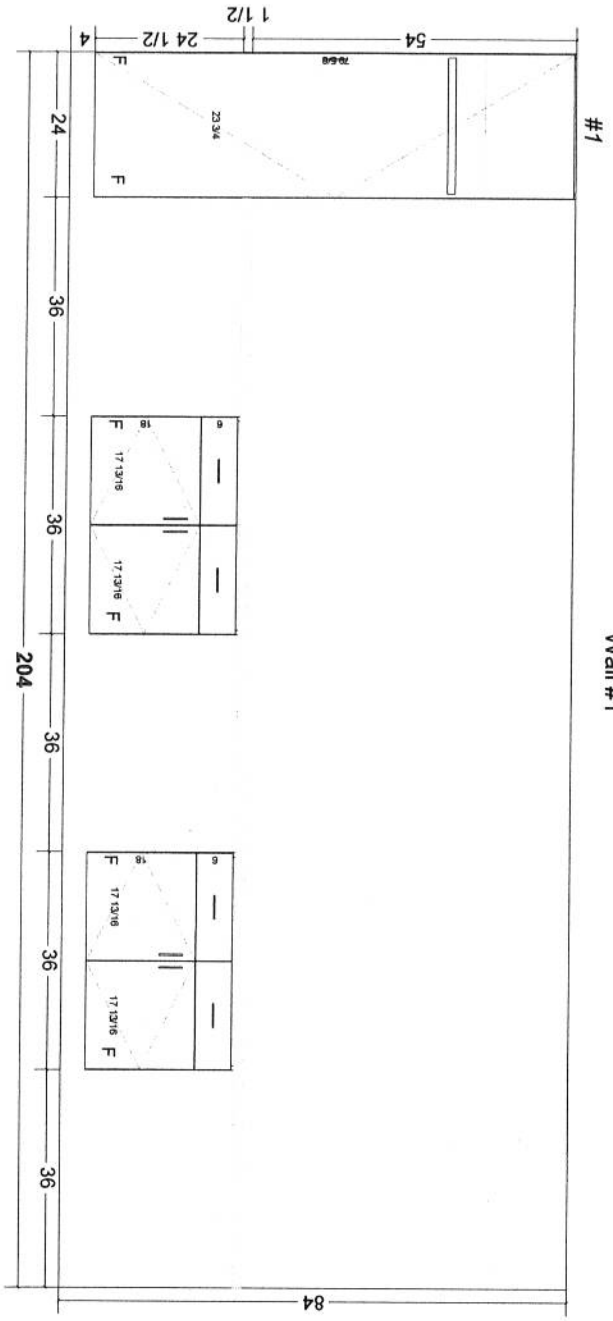
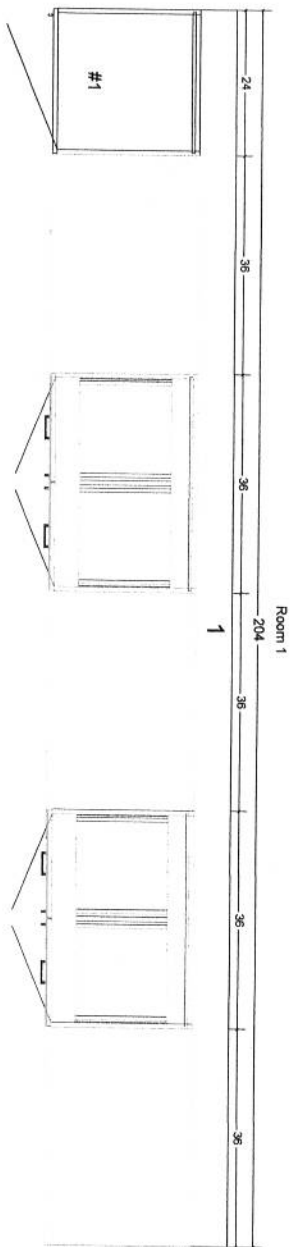
Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, or delays beyond our control. Owner to carry, fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation insurance.

Authorized Signature: Jeff Hoekstra

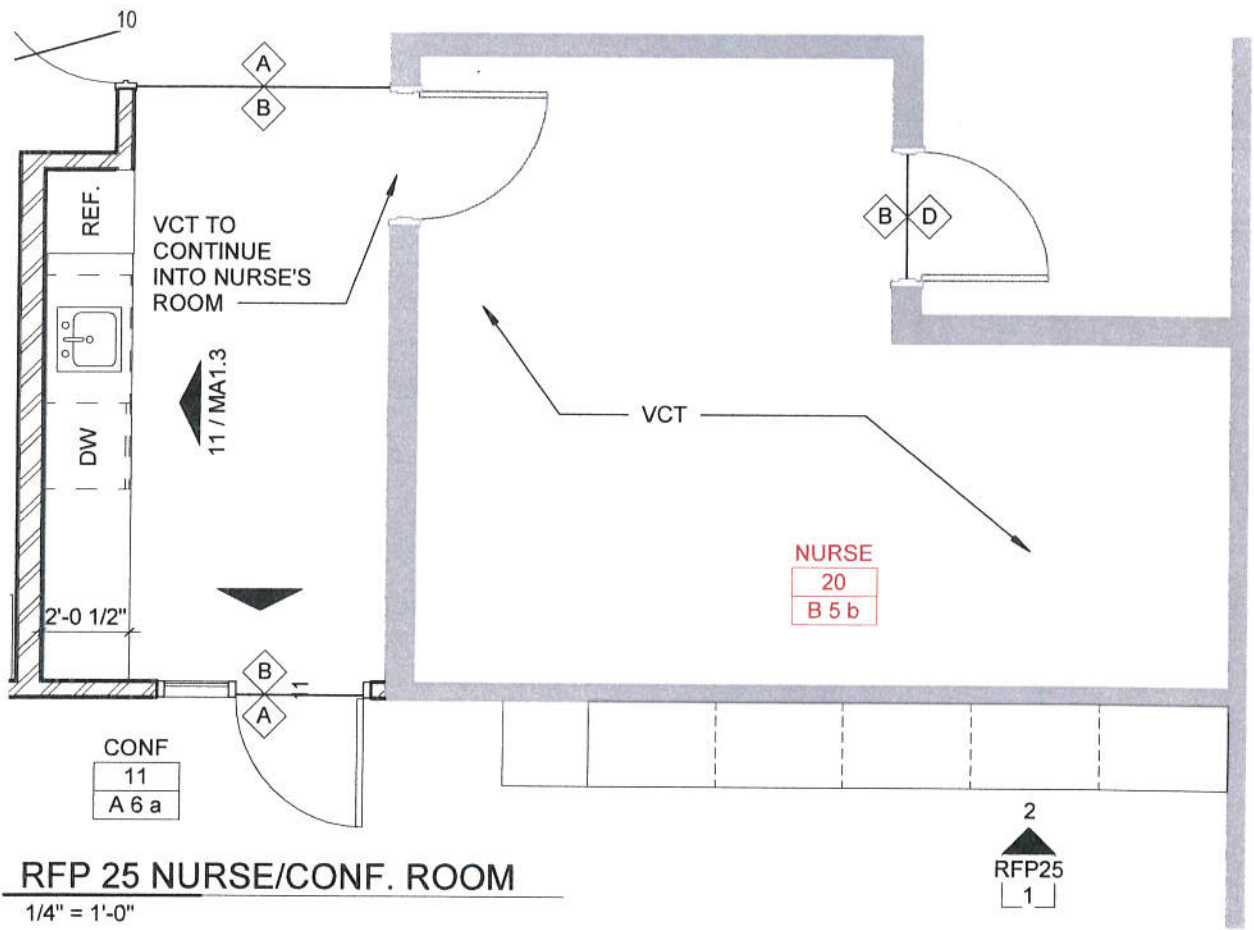
Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____ Signature: _____



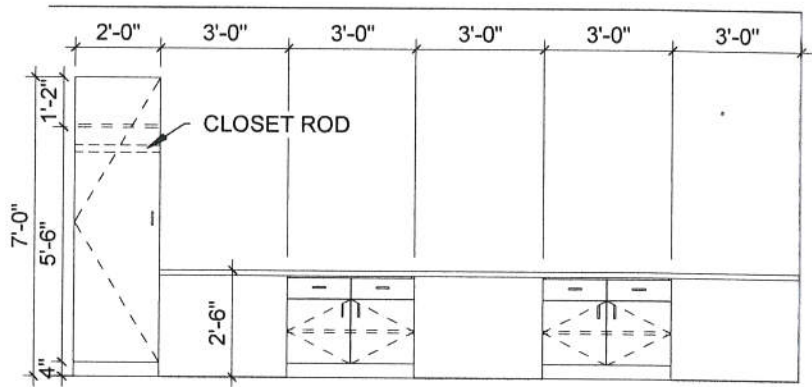
4700 N Westport Ave | Sioux Falls, SD 57107 | Phone: (605) 331-5267 | Fax: (605) 331-5821 | info@theurbanwoodshop.com

Job	Huron change order
Drawing Title	Nurse/conf room
Address	
Phone	
E-Mail	



RFP 25 NURSE/CONF. ROOM

1/4" = 1'-0"



CONF. CASEWORK

1/4" = 1'-0"



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 26

DATE: 5-09-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements#1849E

Owner Requested: Contractor Requested: _____ Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School as follows:

1. Princ. Office 10
 - a. Install new tall wardrobe cabinet & countertop @ south wall.
 - i. Include a lock, chain stop, and coat hooks.
 - b. Provide remotely powered vertical blind window treatments in lieu of horizontal louver blinds.
 - c. See attached RFP 26/1.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 27

DATE: 5-09-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: Contractor Requested: _____ Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School SRO Office and ADA Accuator as follows:

1. SRO Office
 - a. Install new tall wardrobe cabinet @ east wall.
 - i. Include a lock, chain stop, and coat hooks.
 - b. Provide cabinet enclosure for the equipment on east wall.
 - i. Verify clearances with electrician.
 - ii. Verify feasibility of installation with existing equipment. Consider moving equipment as needed.
 - c. See attached RFP 27/1.
2. Install new wireless ADA door actuator on the new column closest to the west exterior doors and remove and patch the existing ADA door actuator and associated connections to powered door, provide blank cover plate.
 - a. See attached RFP 27/1.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE



Request for Proposal

1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100

RFP Number: 27
Date: 05/14/2020

Regarding:

RFP #27 - MS SRO & Ext. ADA Access Modifications

To:

Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:

Huron School Improvements

Requested By:

Paul M Sahr

Phone:

(605) 690-4545

E-mail:

psmills@brookings.net

Recipients:

Kelly Christopherson

Phone:

E-mail:

Requested Change:

RFP #27 - MS SRO & Ext. ADA Access Modifications

This RFP includes the following changes as directed by the Owner and Architect.

1. SRO Office
 - a. Install new tall wardrobe cabinet @ east wall including a lock, chain stop, and coat hooks.
 - b. Provide cabinet enclosure for the equipment on east wall.
 - c. See attached RFP 27/1.

2. Install new wireless ADA door actuator on the new column closest to the west exterior doors and remove and patch the existing ADA door actuator and associated connections to powered door, provide blank cover plate.
 - a. See attached RFP 27/1.

We are requesting (2) two working days be added to the contract time for the completion of the extra work included in this change. Note that due to lead times of cabinets and otehr equipment, we cannot guarantee that this work will be completed before the contractual completion date. The approval, shop drawing process, manufacturer, delivery, and installation may extend beyond the compeltion date. Therefore, this RFP is not to be included in figuring any liquidated damages. Submittal exchange will be used to verify the dates used to complete this change.

RFP Total	\$ 3412.41
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Please respond by: 05/19/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson

RFP Total	\$ 3412.41
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Please respond by: 05/19/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson

H *HEARTLAND* *Glass Company*

3701 W. Tickman St. - Sioux Falls, SD 57107 - (605)-335-5853 - Fax: (605)-357-8863

RFP #27

DATE: May 13, 2020

TO: Mills Construction

ATTN: Paul Sahr

PROJECT: Huron HS/MS/Voc. School Improvements

LOCATION: Huron, SD

ADDENDA:

PLAN DATE:

AMOUNT: \$ **200.00**

USE TAX: INCLUDED Yes
EXCISE TAX: INCLUDED No

Items Furnished and Installed

- Per RFP #27
 - Provide and install new surface mounted wireless ADA door actuator on new column closest to the west exterior doors.
 - Wireless transmitter and receiver to work with existing automatic operator
 - Push plate to be CE-625 4 1/2" round surface mount black box with logo and push to open lettering
 - Labor @ \$55.00/hour = \$ 110.00
 - Material Cost = \$ 90.00
 - TOTAL = \$ 200.00

This proposal also includes:

-
-
-
-
-
-
-

Items Not Installed

This proposal does not include:

- Removal of any existing materials.
- Final cleaning or protection of glass or aluminum.
- Replacement of broken or damaged materials unless damaged is caused by our employees.
- Temporary enclosures.
- Engineering, testing, or structural calculations are **NOT** included in above price.

THIS PROPOSAL IS SUBJECT TO REVIEW AFTER 45 DAYS.

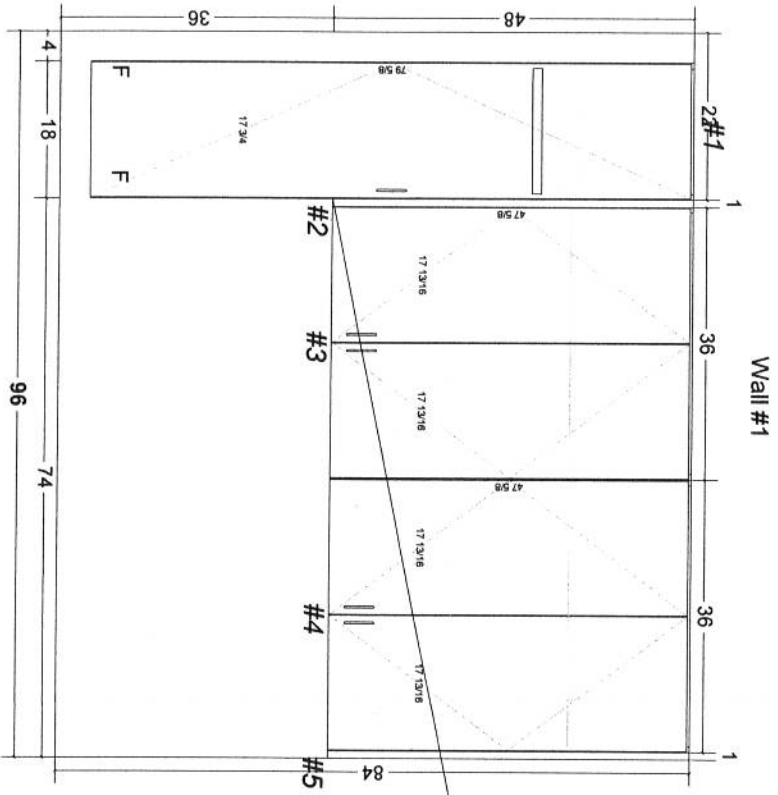
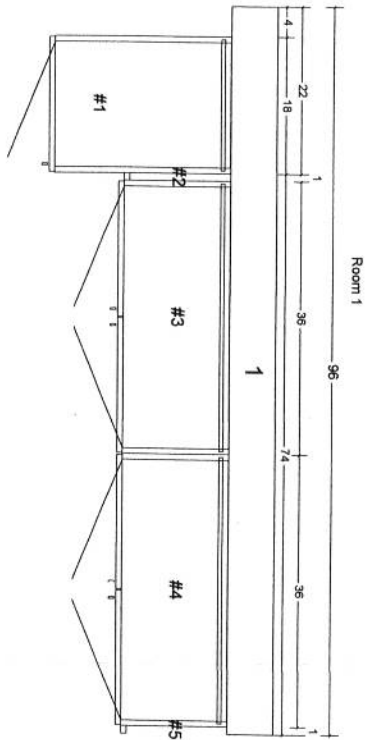
THANK YOU!

Nathan Kruger

Nathan@HeartlandGlassCo.com

PROPOSAL ACCEPTED BY: _____

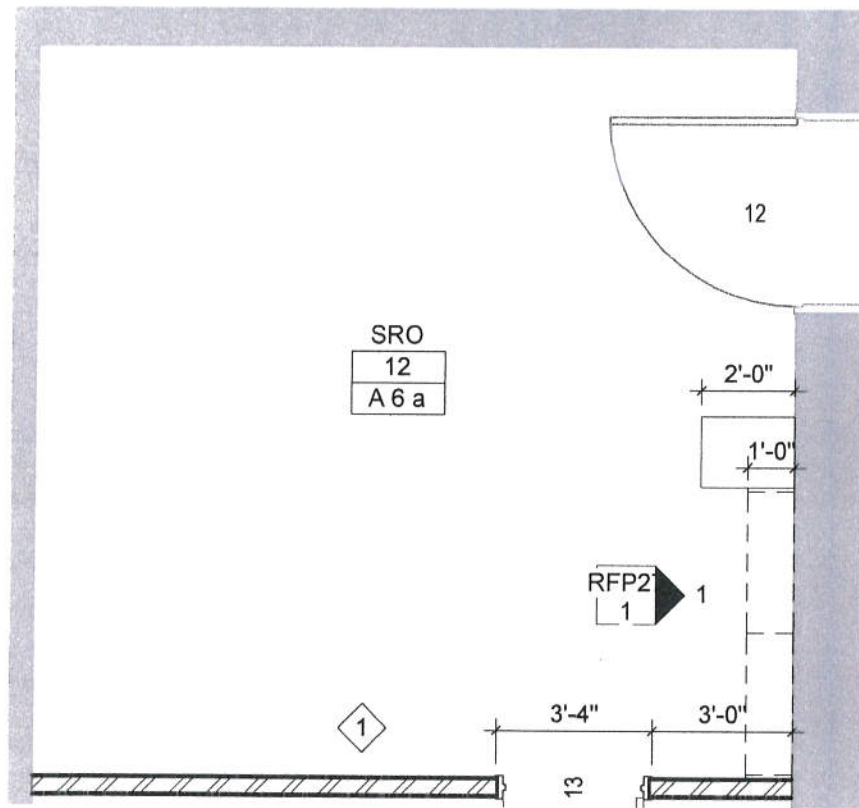
CONTRACTOR: _____



lock and coatbooks

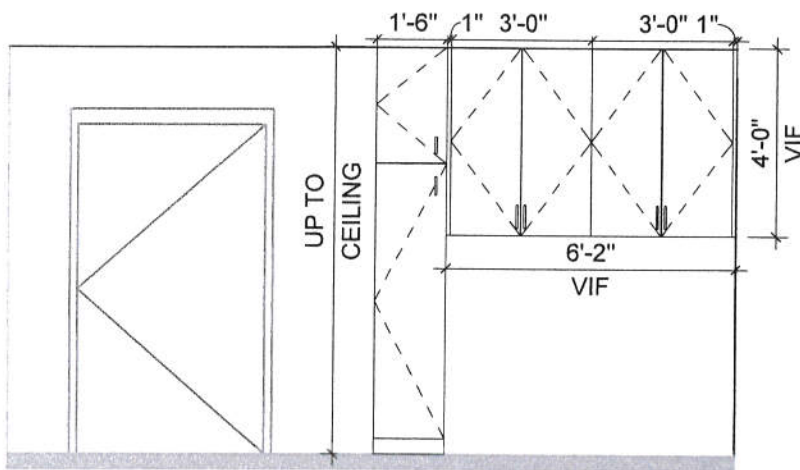
Job: **Huron change order rfp-27**
 Drawing Title: **Page 1**

Address: _____
 Phone: _____
 E-Mail: _____



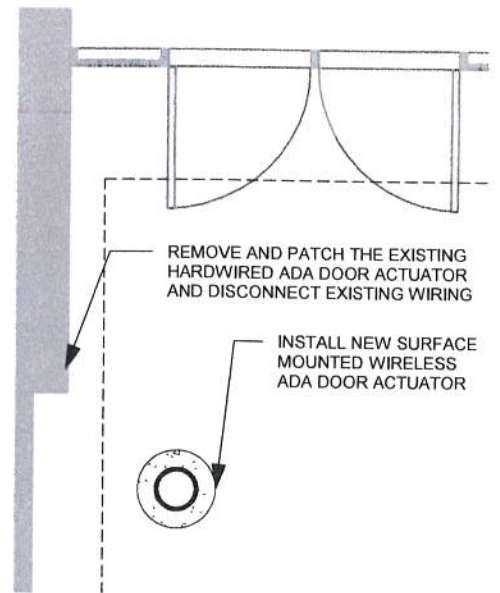
RFP 25 SRO OFFICE

1/4" = 1'-0"



SRO CASEWORK

1/4" = 1'-0"



RFP 25 EXT. ADA ACCESS

1/4" = 1'-0"



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 28

DATE: 5-09-2020

TO: Mills Construction

PROJECT: **Huron HS/MS/Voc. School Improvements/#1849E**

Owner Requested: Contractor Requested: _____ Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Assistant Principal, ISS & Couns. Rooms as follows:

1. Asst. Princ. Office 8
 - a. Install new tall wardrobe cabinets & countertop @ east wall.
 - i. Include a lock, chain stop, and coat hooks.
 - b. Install new HM window between office and Corr. 7
 - i. Window dimensions are to be 5'-0" W x 2'-6" H. Sill height to be 4'-0".
 - ii. **Verify size and location w/ Owner.**
 - iii. Provide standard glass and one-way mirror option for pricing.
 - c. See attached RFP 28/1 & RFP 28/2

2. ISS Rooms 14,15 & 16
 - a. Paint rooms a darker color as selected by Owner.
 - b. See attached RFP 28/1.

3. Counselor Offices 21 & 22

- a. Install base cabinets and countertop
 - b. See attached RFP 28/1 & RFP 28/2.
-

ARCHITECT - KOCH HAZARD



Chris Brockevelt, Project Manager

REPRESENTATIVE



Request for Proposal

1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100

RFP Number: 28
Date: 05/11/2020

Regarding:

RFP #28 - MS Asst. Principal & ISS Modifications

To:

Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:

Huron School Improvements

Requested By:

Paul M Sahr

Phone:

(605) 690-4545

E-mail:

psmills@brookings.net

Recipients:

Kelly Christopherson

Phone:

E-mail:

Requested Change:

RFP #28 - MS Asst. Principal & ISS Modifications

This RFP includes the following changes as directed by the Owner and the Architect.

- 1. Asst. Princ. Office 8
 - a. Install new tall wardrobe cabinets & countertop @ east wall including a lock, chain stop, and coat hooks.
 - b. Install new HM window between office and Corr. 7. Window dimensions are to be 5'-0" W x 2'-6" H. Sill height to be 4'-0". Size and location has been verified with the Owner. The price includes standard glass at this window. To change the glass to one-way mirrored glass, the price increase is \$200.00. Wall to be re-framed to for new window.
 - c. Remove the existing door and install prior removed door and frame from another location. Door frame to include a sidelight. Wall to be re-framed to fit door.
 - d. Due to the new door and window frame, wall to include the installation of new drywall on the corridor side of the wall. The removal of the acoustical tile will be needed to install the drywall and to paint the new drywall.
 - e. Painting of both sides of the wall and painting the new frames is included.
 - f. Electrical work to include moving a light switch in the room and modifying electrical to the new TV outlet and data jack.
 - g. See attached RFP 28/1 & RFP 28/2
- 2. ISS Rooms 14,15 & 16

RFP Total	\$ 11409.46
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Please respond by: 05/26/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson

- a. Paint rooms a darker color as selected by Owner.
- b. See attached RFP 28/1.

3. Counselor Offices 21 & 22

- a. Install base cabinets and countertop
- b. See attached RFP 28/1 & RFP 28/2.

We are requesting (8) eight working days be added to the contract time for the completion of the extra work included in this change. Note that due to lead times of cabinets, hollow metal frames, and possible unforeseen conditions, we cannot guarantee that this work will be completed before the contractual completion date. The approval, shop drawing process, manufacturer, delivery, and installation may extend beyond the completion date. Therefore, this RFP is not to be included in figuring any liquidated damages. Submittal exchange will be used to verify the dates used to complete this change.

RFP Total	\$ 11409.46
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Please respond by: 05/26/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson

REQUEST FOR PROPOSAL - ITEMIZED COSTS

5/18/2020

Project: Huron School Improvements
Job # 1723 General Contract

Request for Proposal # 28
MS Asst. Principal & ISS Modifications

Phase	Description	Contractor
Labor		
Super Carpenter ADMIN	2 mh's @ \$56.00	112.00
	63 mh's @ \$42.00	2,646.00
	mh's @ \$65.00	
Materials		
641	Add Cabinets in AP Office 0 ls @ ls 2.00 ea @ ea ea @ ea	6.0 mh's 6.0 mh's mh's
643	Add Countertops in AP Office 8.00 lf @ lf sf @ sf	4.0 mh's mh's
641	Add Cabinets in Councilor's Offices 4 ea @ ea ea @ ea	12.0 mh's mh's
643	Add Countertops in Councilor's Offices 24 lf @ lf lf @ lf	12.0 mh's mh's
211	Demo Wall for New Window in AP Office 1 ea @ \$10.00 ea box @ box	10.00 4.0 mh's mh's
928	Frame in new Window in AP Office 1 ea @ \$50.00 ea ea @ ea	50.00 6.0 mh's mh's
620	Backing & Hardware for above work 1 ls @ \$50.00 ls ea @ ea	50.00 4.0 mh's mh's
810	Install New Hollow Metal Barrowed Lite 1 ea @ \$260.00 ea ea @ ea	260.00 4.0 mh's mh's
211	Remove the Existing Door 1 ea @ ea ea @ ea	3.0 mh's mh's
810	Install Existing Door in Existing Opening 1 ea @ ea ea @ ea	3.0 mh's mh's
951	Remove and Replace Corridor Ceiling Tile 20 lf @ lf ea @ ea	5.0 mh's mh's
641	Cabinet Material Price from Urban WdWrks 1 ls @ \$5,248.23 ls ea @ ea ea @ ea ea @ ea ea @ ea ea @ ea ea @ ea ea @ ea	5,248.23 mh's mh's mh's mh's mh's mh's mh's mh's mh's
Sales Tax (6.5%)		\$5,618.23 365.18
Subcontractor		
812	Add Glass at Window at AP Office Heartland Glass 1 ls @ \$100.00 ls ls @ ls ls @ ls	100.00 100.00
991	Painting ISS Rooms Darker Color & Paint Hollow Metal Frame - Renken Painting 1 ls @ \$624.00 ls ls @ ls ls @ ls	624.00 624.00
1630	Moving Conduit at Window at AP Office 1 ls @ \$438.00 ls ls @ ls	438.00 438.00
927	Drywall Install at Corridor 200 sf @ \$2.40 sf ls @ ls	480.00 480.00
Totals		
Contractor's Fee on Contractor's Own Work (8%)		\$8,741.41 699.31
Contractor's Fee on Subcontractors (6%)		\$1,642.00 98.52
Excise Tax (2%) (.02041)		\$11,181.25 228.21
TOTAL		11,409.46

H *EARTLAND* *Glass Company*

3701 W. Tickman St. - Sioux Falls, SD 57107 - (605)-335-5853 - Fax: (605)-357-8863

RFP #28

DATE: May 12, 2020

TO: Mills Construction

ATTN: Paul Sahr

PROJECT: Huron HS/MS/Voc. School Improvements

LOCATION: Huron, SD

ADDENDA:

PLAN DATE:

AMOUNT:

USE TAX: INCLUDED Yes
EXCISE TAX: INCLUDED No

Items Furnished and Installed

- Per RFP #28
 - Pricing for standard glass and one-way mirror option for new HM window between office and Corr.7

- 1/4" Clear Full Tempered Glass
 - Labor = 1 hour @ \$ 55.00
 - Material Cost = \$ 45.00
 - TOTAL = \$ 100.00

- 1/4" Clear Mirrorpane One-way Mirror
 - Labor = 1 hour @ \$ 55.00
 - Material Cost = \$ 240.00
 - TOTAL = \$ 295.00

This proposal also includes:

-
-
-

Items Not Installed

This proposal does not include:

- Removal of any existing materials.
- Final cleaning or protection of glass or aluminum.
- Replacement of broken or damaged materials unless damaged is caused by our employees.
- Temporary enclosures.
- Engineering, testing, or structural calculations are **NOT** included in above price.

THIS PROPOSAL IS SUBJECT TO REVIEW AFTER 45 DAYS.

THANK YOU!

Nathan Kruger

Nathan@HeartlandGlassCo.com

PROPOSAL ACCEPTED BY: _____

CONTRACTOR: _____

RFP #28

BSC

3501 NORTH LEWIS

**BUILDERS
SUPPLY
COMPANY**

Sioux Falls, SD 57104
Phone: 605-336-2790
Fax: 605-336-0151

Date: 5/11/2020

Job: HURON SCHOOL

To: MILLS CONSTRUCTION

Location: HURON, SD

ATTN: PAUL

FOR THE SUM OF \$ 260.00

TWO HUNDRED SIXTY DOLLARS

NET F.O.B. JOBSITE, WE PROPOSE TO FURNISH THE FOLLOWING MATERIALS.

1 ea HOLLOW METAL BORROWED LITE

Sales Tax and Installation not included in above prices. See reverse side for additional terms.

Accepted _____

BUILDERS SUPPLY COMPANY

By _____ Date _____

By _____

JAMIE FROST

Renken Painting Inc.

1000 Oakwood shore line Dr. Lot; J
Bruce SD 57220
Darrell Renken 605-359-7276

Proposal Submitted To; Mills Construction

Name:

Street:

City:

Work to be performed at: Huron School Renovations RFP # 28

We hereby propose to furnish all the materials and perform all the labor necessary for the completion of:

Repaint AP Offices 14, 15, 16 darker color

Repaint walls where new window will be installed and paint new widow frame

All material is guaranteed to be as specified and the work to be performed in accordance with the drawings and specifications for the above work and completed in a substantial workman like manner for the sum of: 624.00

Any alterations or deviations from above specifications involving extra cost, will be executed only upon written change order and will become an extra charge or deduction from the amount above.

Respectfully submitted:

Darrell Renken, President

Acceptance of proposal

The above price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work specified .

Accepted: _____ Date: _____

1.5% Service charge will be added to accounts over 30 days. This is an annual percentage rate of 18% that will be charged to the invoice.

THANK YOU

Muth Electric Inc.



307 Dakota N · Huron, SD 57350

Phone: (605)352-8579

www.muthelectric.com

May 15, 2020

Mills Construction
1311 Main Ave. South
Brookings, SD 57006

Attn: Paul Sahr
RE: Huron Schools IMPS
Huron, SD 57350
Muth Job# 5333

Muth CO# CO10

Dear Paul,

Muth Electric, Inc. would like to propose the following change order price to complete RFP#28 relocate devices for added window. The total cost of the change order request is **\$438.00.**

If you have any questions regarding the pricing of this change order, please call me at (605)770-4354. Thank you for working with us on the project, we greatly appreciate your business.

Sincerely,
Muth Electric, Inc.

Ryan Block
Project Manager
Change Order
RB/YH

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted.

You are authorized to do the work as specified.

Date of Acceptance: _____

Signature: _____

"Professional Answers For All Your Electrical Needs"

CORPORATE
(605) 996-3983

MITCHELL, SD
(605) 996-7300

SIOUX FALLS, SD
(605) 338-6586

WATERTOWN, SD
(605) 882-2680

HURON, SD
(605) 352-8579

ABERDEEN, SD
(605) 226-8424

BROOKINGS, SD
(605) 692-0800

OMAHA, NE
(402) 551-7780

WILLISTON, ND
(701) 577-7300

Muth Electric, Inc.

Bid Summary Sheet

Estimate #: 46879 Location: Huron

Muth Job Number: 5333

Customer: Mills Construction

Address: Huron Highschool

Description: RFP#28 Move devices for window

Estimated By: RB

Checked By: RB

Estimate Date: 5/15/2020

Revision Date:

Submission Date

Change Order Status

Approved

Proposed

GC C/O #

Executed

Void

Muth C/O #: 10

Approval Date

Coordination Time	Hours
Superintendent Time:	0.00
Travel Time:	0.00
Miscellaneous Time:	0.00
Total (A)	0.00

	Material Cost	Labor Hours
Total from Estimate Item Detail	\$16.77	3.59
Misc Material and Labor: 3.00 %	\$0.50	0.11
Coordination Time		0.00
TOTAL MATERIAL (C) AND LABOR (D)	\$17.27	3.69
3.69 Regular Labor Hours @ \$54.00		\$199.40

Job Expense		
Tools, Scaffolds - 10 % of Labor Total		\$26.92
Safety- 6 % of Labor Total		\$16.15
Clean Up - 4 % of Labor Total		\$10.77
Warranty - 3 % of Labor Total		\$8.08
Temporary Power		\$0.00
Cutting, Patching, Painting		\$0.00
Misc. Equipment Used		\$2.77
Use/Sales Tax 6.50 %		\$1.12
Inspection and Permit Fees		\$0.00
Field Incentive \$0.75 per hour		\$2.77
Material Storage		\$0.00
Freight		\$0.00
Mileage 0 Miles @ \$0.72 per Mile		\$0.00
Muth Equipment (Trench/Plow/Bhoe)		\$0.00
Equipment/Tools - Rental		\$0.00
Muth Equipment 0 Units x \$0.00 Rate		\$0.00
Muth Equipment #2 0 Units x \$0.00 Rate		\$0.00
Meals/ Lodging		\$0.00

0.00 Overtime Hours @ \$0.00		\$0.00
Labor Burden 35 %		\$69.79
Labor Total		\$269.19
Subcontracts		\$50.00
Job Expense (B)		\$68.57
Material Cost		\$17.27
Total Direct Cost		\$405.04
Overhead 8 %		\$32.40
Sub Total		\$437.44
Profit 0 %		\$0.00
Sub Total		\$437.44
SD Contractors Excise Tax 0 %		\$0.00
Sub Total		\$437.44
Performance Bond		\$0.00
Total		\$437.44

Total Job Expenses (B)	\$68.57
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SubContractor Report

Subcontractor Name:	PO Number:	Phase:	Amount:
Data	0	402038	\$50.00
			\$50.00

Muth Electric - Estimate Detail Report

Muth Job Number: 5333
 Estimate#: 46879 Estimated By: RB
 Customer: Mills Construction
 Job Desc: RFP#28 Move devices for window
 Location: Huron

Muth Item #	Description	Quantity	Material Cost	Material Extension	Labor Units	Labor Units Extension
EMT50	1/2" EMT CONDUIT	20	0.60125	\$12.02	0.0510	1.02
SSCPS50	1/2" EMT SS COUPLING STEEL	2	0.182	\$0.36	0.0510	0.10
THHN12	#12 THHN COPPER WIRE SOLID	30	0.14625	\$4.39	0.0072	0.22
	RELOCATE SWITCH	1	0	\$0.00	0.7500	0.75
	RELOCATE CONDUIT	1	0	\$0.00	0.7500	0.75
	RELOCATE DATA	1	0	\$0.00	0.7500	0.75
Totals				<u>\$16.77</u>		<u>3.59</u>



Shop: 1216 W Cherokee
Sioux Falls, SD 57104

Offices: 4700 N Westport Ave.
Sioux Falls, SD 57107

Pete Pfeffer (605) 231 - 1100
Email petep@theurbanwoodshop.com
Shop (605) 221-0153

Date 5/12/2020
Expiration Date
Terms Net 30

Quote To
Mills - Huron MS/HS
AP Office / ISS
0

Ship To
Mills - Huron MS/HS
AP Office / ISS

PO Number	RFP028	Sales Person	Pete Pfeffer
Quantity	Description	Unit Price	Amount
	p-lam c-top & casework for AP office		\$ 4,927.92
	p-lam c-top & casework for two counselors office		\$ -
	wall in counselors office built by others		\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
		Sub Total	\$ 4,927.92
		Sales Tax	\$ 320.31
		Excise Tax	\$ -
		Total	\$ 5,248.23

We agree to furnish the articles as listed in this estimate. Clerical errors are subject to correction.
No cancellations accepted for extra or special work after manufacture
has started without reasonable charge for work already completed.
Quotations are made subject to change fifteen days after date of submission.
All agreements are contingent upon strikes, accidents, delays of carriers and other unavoidable delays beyond our control.

EXCLUSIONS:

- Installation (unless noted above)
- Painting or Pre-finishing (unless noted above)
- Rough Carpentry materials
- Anchors of any kind
- Glass or Glazing (unless noted above) Sinks (unless noted above)
- LEED & FSC requirements (unless noted above) Wood doors/hardware
- Plumbing or electrical fixtures MP-1 (Metal Panel)
- Wall Graphics

Price is FOB Jobsite Tailgate; Taxes to Be added.

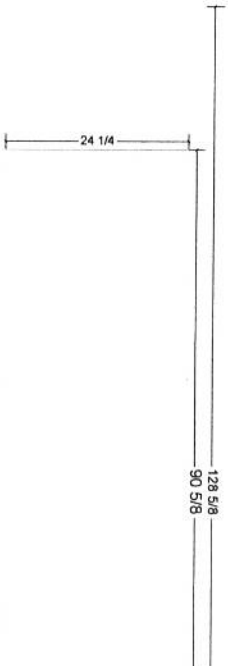
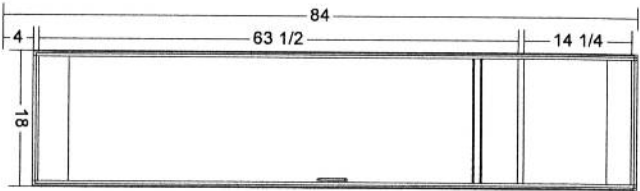
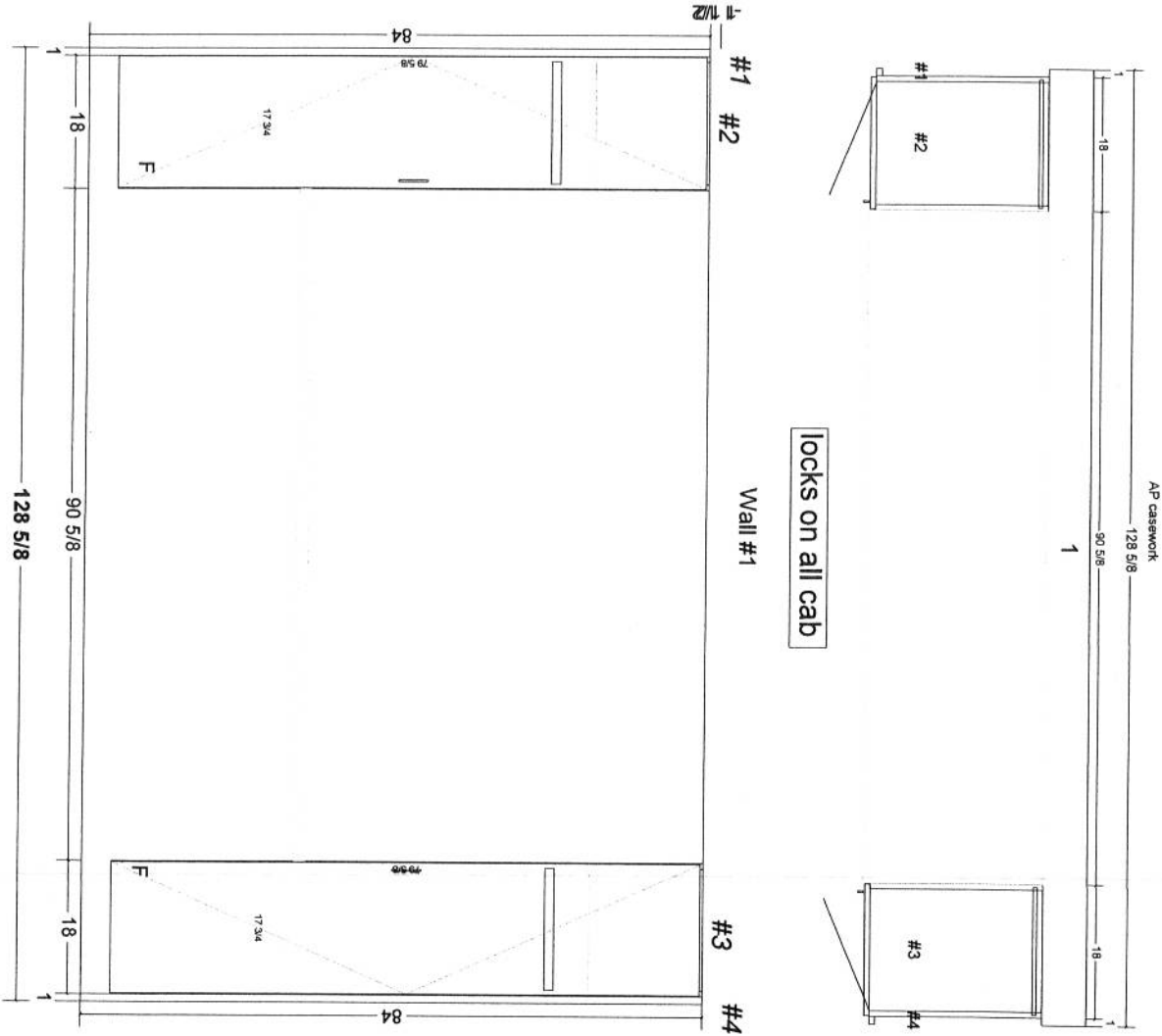
EXAMINE THIS ESTIMATE CAREFULLY, IT IS A LIST OF ITEMS AND MATERIAL THAT WE INTEND TO FURNISH FOR AMOUNT QUOTED.

Accepted By: _____

Date: _____



4700 N Westport Ave | Sioux Falls, SD 57107 | Phone: (605) 331-5357 | Fax: (605) 331-5821 | info@thurbanwoodshop.com



AP casework

locks on all cab

Job:

Huron change order rfp-28

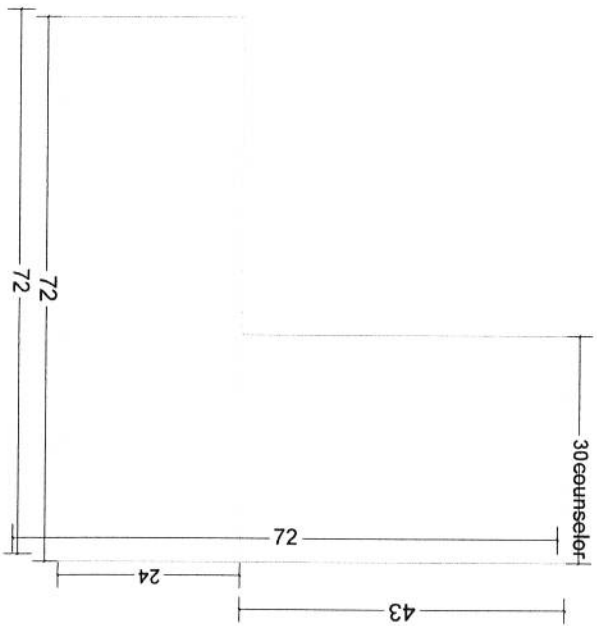
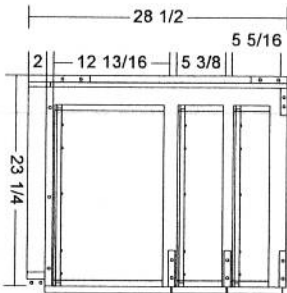
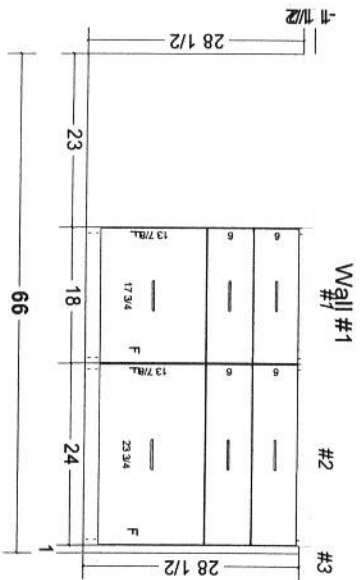
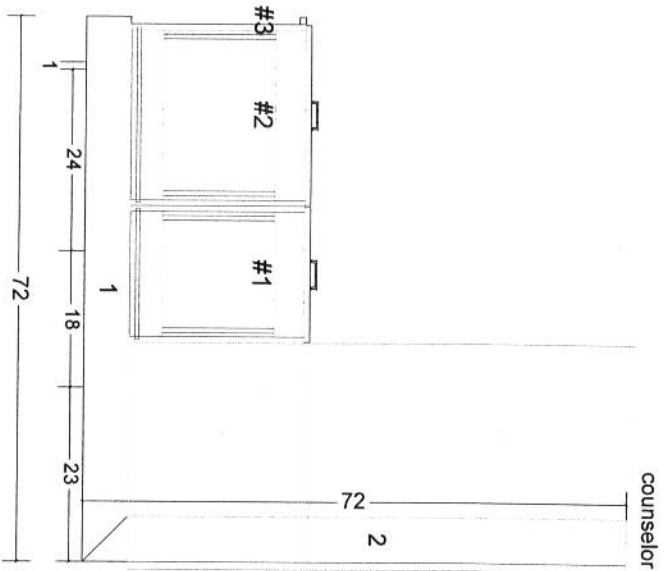
Drawing Title:

AP casework

Address:

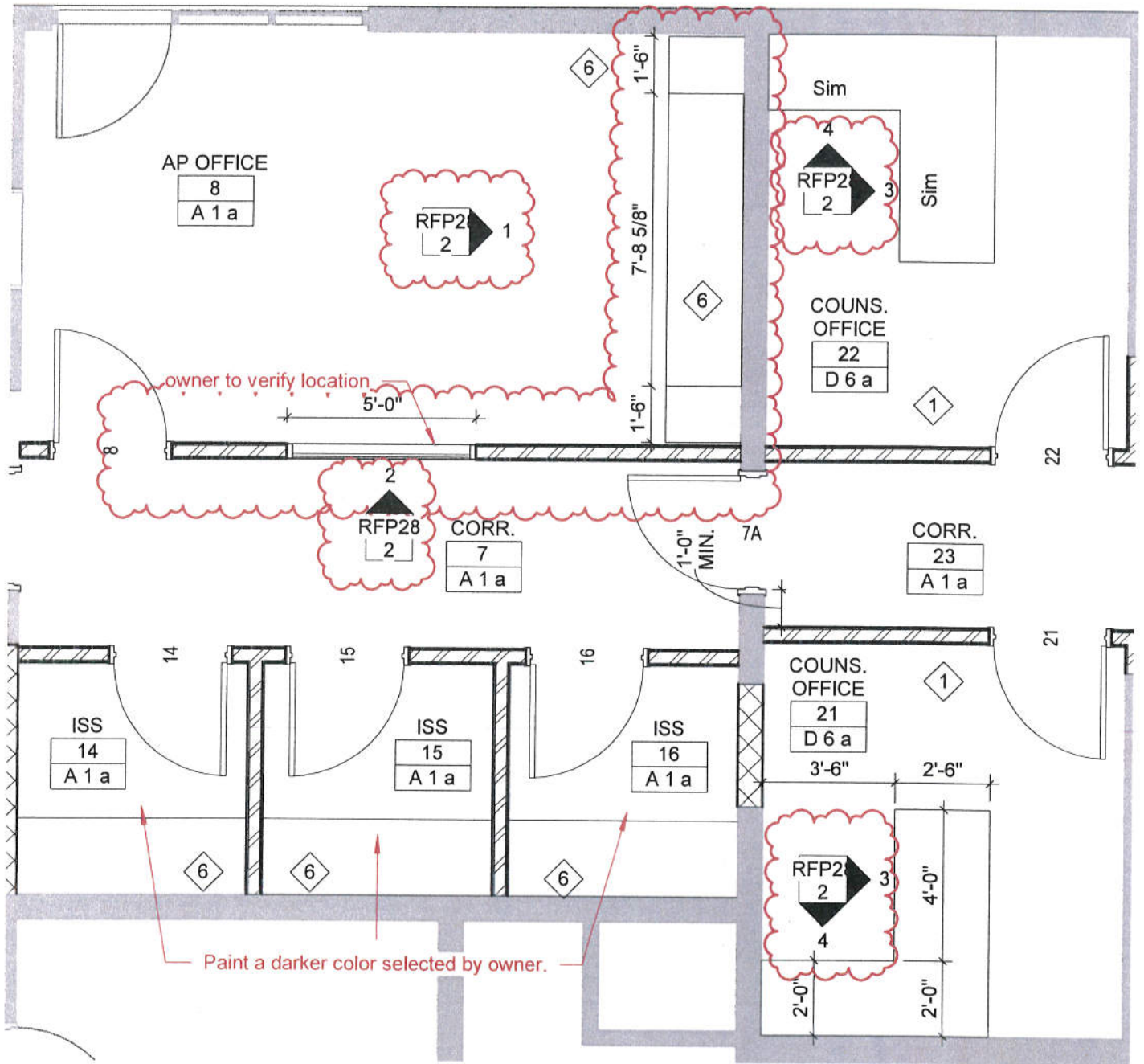
Phone:

E-Mail:



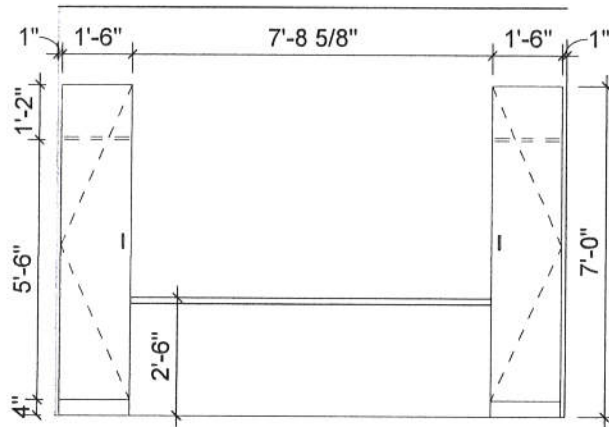
Job
Huron change order rfp-28
 Drawing Title
Counselor

Address
 Phone
 E-Mail

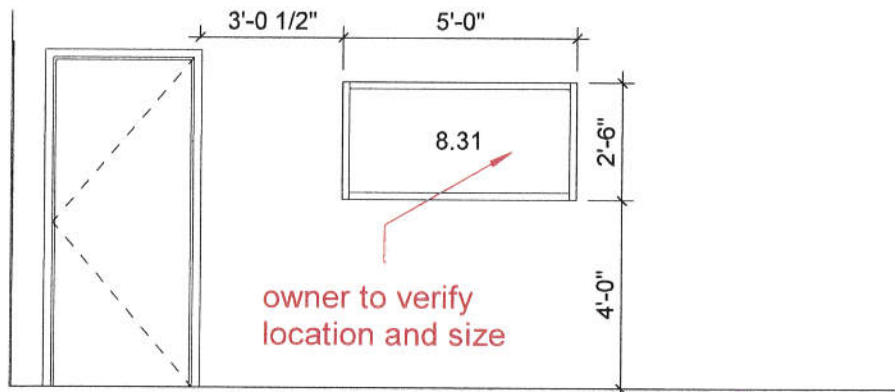


AP OFFICE/ISS

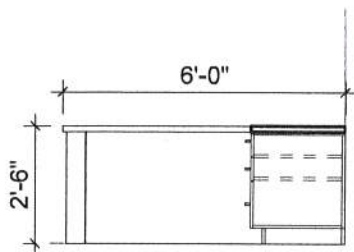
1/4" = 1'-0"



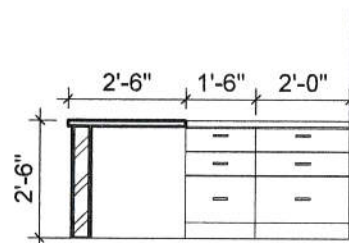
① AP CASEWORK
1/4" = 1'-0"



② AP WINDOW
1/4" = 1'-0"



③ COUNSELOR CASEWORK
1/4" = 1'-0"



④ COUNSELOR CASEWORK
1/4" = 1'-0"



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 29

DATE: 5-14-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: Contractor Requested: _____ Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Reception Desk as follows:

1. Rotate Reception desk layout 90 degrees clockwise from original plan.
 - a. Install new layout 4'-6" from east wall.
 - b. Install new layout 4'-0" from south wall.
 - c. See attached RFP 29/1.
 - d. Reroute the electrical requirements for the desk.
2. Add a communications outlet with 4 data jacks/cables and an additional 4-plex receptacle to the new wall between Reception and the Principal's Office. The receptacle should be connected to a dedicated 20A circuit.
 - a. Verify location with Owner.

ARCHITECT - KOCH HAZARD

Chris Brockvelt, Project Manager

REPRESENTATIVE



Request for Proposal

**1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100**

**RFP Number: 29
Date: 05/15/2020**

Regarding:

RFP #29 - MS Reception Modifications

To:

Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:

Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
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Requested Change:

RFP #29 - MS Reception Modifications

The changes included in this RFP at the Middle School Reception Desk Area are as followed as directed by the Owner & Architect.

1. Rotate Reception desk layout 90 degrees clockwise from original plan. Install new layout 4'-6" from east wall. Install new layout 4'-0" from south wall. See attached RFP 29/1. Reroute the electrical requirements for the desk including removing carpet, cutting the concrete floor for new conduits, repairing the concrete floor, re-installing the carpet, repairing the block wall, and painting the block wall. Also included is installing laminate panels on the end of the cabinet that was unfinished when turned.

2. Add a communications outlet with 4 data jacks/cables and an additional 4-plex receptacle to the new wall between Reception and the Principal's Office. The receptacle should be connected to a dedicated 20A circuit.

We are requesting (4) four additional working days be added to construction schedule for the completion of the extra work included in this change.

RFP Total	\$ 6714.07
------------------	-------------------

Please respond by: 05/19/2020

Paul Sahr

**Paul M Sahr
Mills Construction, Inc.**

Architect

Kelly Christopherson

Lakeside Construction

Jason Benike
3475 Dakota Beach Circle
Waubay SD 57273
(605) 880-5830
kbj@itctel.com

TO:

Huron School
Huron SD 57350

JOB ESTIMATE

JOB DESCRIPTION
RFP #29-Masonry

ITEMIZED ESTIMATE: TIME AND MATERIALS	AMOUNT
Additional cost for replacing 8-10 block in reception area of the middle school. No demolition is included in this price.	\$250.00
TOTAL ESTIMATED JOB COST	\$250.00

This is an estimate only, not a contract. This estimate is for completing the job described above, based on our evaluation. It does not include unforeseen price increases or additional labor and materials which may be required should problems arise.

Jason Benike

PREPARED BY

May 19, 2020

DATE

Paul Sahr

From: Jeff Hoekstra <jhoekstra@cidinc.net>
Sent: Monday, May 18, 2020 4:10 PM
To: Paul Sahr
Subject: RE: RFP #29

\$75.00

Jeff Hoekstra

Commercial Interior Décor, Inc.

3617 West Teem Drive
Sioux Falls, SD 57107

jhoekstra@cidinc.net

Office – 605-496-9074

Cell – 605-359-2584

From: Paul Sahr <pauls@buildwithmills.com>
Sent: Monday, May 18, 2020 1:31 PM
To: Pete Pfeffer <petep@theurbanwoodshop.com>; Jeff Hoekstra <jhoekstra@cidinc.net>; Darrell Renken <drenkenpaint@yahoo.com>; Jason Benike <kbj@itctel.com>; Ryan Block <RBlock@muthelectric.com>
Cc: darindmills@icloud.com
Subject: RFP #29

All, I wanted to remind everyone that I am in need of pricing on this RFP.

Darrell, price to repaint block wall after it is patched.

Jeff, price to relay carpet tile – approximately 50sf.

Jason, price to repair about 8 to 10 block.

Ryan, price to run conduit in our trench – approximately 24lf
Also price to run data and outlet to south wall.

Pete, price to finish the ends of the cabinets

Thanks,

Paul Sahr

Operations Manager

Mills Construction

1311 Main Ave. South Brookings, SD 57006

pauls@buildwithmills.com

605-690-4545 c

605-697-3131 f

Paul Sahr

From: Darrell Renken <dlrenkenpaint@yahoo.com>
Sent: Tuesday, May 19, 2020 8:51 AM
To: Paul Shar
Subject: Huron School RFP # 29

Paul; To paint block wall after repair it will be an ADD of 165.00

Thanks;
Darrell
Renken Painting Inc.

Muth Electric Inc.



307 Dakota N · Huron, SD 57350

Phone: (605)352-8579

www.muthelectric.com

May 20, 2020

Mills Construction
1311 Main Ave. South
Brookings, SD 57006

Attn: Paul Sahr
RE: Huron Schools IMPS
Huron, SD 57350
Muth Job# 5333

Muth CO# CO11

Dear Paul,

Muth Electric, Inc. would like to propose the following change order price to complete RFP#29 reception desk changes. The total cost of the change order request is **\$2,726.00.**

If you have any questions regarding the pricing of this change order, please call me at (605)770-4354. Thank you for working with us on the project, we greatly appreciate your business.

Sincerely,
Muth Electric, Inc.

Ryan Block
Project Manager
Change Order
RB/YH

Acceptance of Proposal: The above prices, specifications and conditions are satisfactory and are hereby accepted.

You are authorized to do the work as specified.

Date of Acceptance: _____

Signature: _____

"Professional Answers For All Your Electrical Needs"

CORPORATE
(605) 996-3983

MITCHELL, SD
(605) 996-7300

SIOUX FALLS, SD
(605) 338-6586

WATERTOWN, SD
(605) 882-2680

HURON, SD
(605) 352-8579

ABERDEEN, SD
(605) 226-8424

BROOKINGS, SD
(605) 692-0800

OMAHA, NE
(402) 551-7780

WILLISTON, ND
(701) 577-7300

Muth Electric, Inc.

Bid Summary Sheet

Estimate #: 46883 Location: Huron Muth Job Number: 5333
 Customer: Mills Construction Address: Huron Highschool
 Description: RFP#29 Desk Change
 Estimated By: RB Checked By: Estimate Date: 5/18/2020 Revision Date:
 Submission Date Change Order Status Approved Proposed GC C/O #
 Approval Date Executed Void Muth C/O #: 11

Coordination Time	Hours
Superintendent Time:	1.00
Travel Time:	0.00
Miscellaneous Time:	0.00
Total (A)	1.00

	Material Cost	Labor Hours
Total from Estimate Item Detail	\$180.91	17.57
Misc Material and Labor: 3.00 %	\$5.43	0.53
Coordination Time		1.00
TOTAL MATERIAL (C) AND LABOR (D)	\$186.34	19.09
19.09 Regular Labor Hours @ \$54.00		\$1,030.97

Job Expense		
Tools, Scaffolds - 10 % of Labor Total		\$139.18
Safety- 6 % of Labor Total		\$83.51
Clean Up - 4 % of Labor Total		\$55.67
Warranty - 3 % of Labor Total		\$41.75
Temporary Power		\$0.00
Cutting, Patching, Painting		\$0.00
Misc. Equipment Used		\$14.32
Use/Sales Tax 6.50 %		\$12.11
Inspection and Permit Fees		\$0.00
Field Incentive \$0.75 per hour		\$14.32
Material Storage		\$0.00
Freight		\$0.00
Mileage 0 Miles @ \$0.72 per Mile		\$0.00
Muth Equipment (Trench/Plow/Bhoe)		\$0.00
Equipment/Tools - Rental		\$0.00
Muth Equipment 0 Units x \$0.00 Rate		\$0.00
Muth Equipment #2 0 Units x \$0.00 Rate		\$0.00
Meals/ Lodging		\$0.00
Total Job Expenses (B)		\$360.86

0.00 Overtime Hours @ \$0.00		\$0.00
Labor Burden 35 %		\$360.84
Labor Total		\$1,391.81
Subcontracts		\$585.00
Job Expense (B)		\$360.86
Material Cost		\$186.34
Total Direct Cost		\$2,524.01
Overhead 8 %		\$201.92
Sub Total		\$2,725.93
Profit 0 %		\$0.00
Sub Total		\$2,725.93
SD Contractors Excise Tax 0 %		\$0.00
Sub Total		\$2,725.93
Performance Bond		\$0.00
Total		\$2,725.93

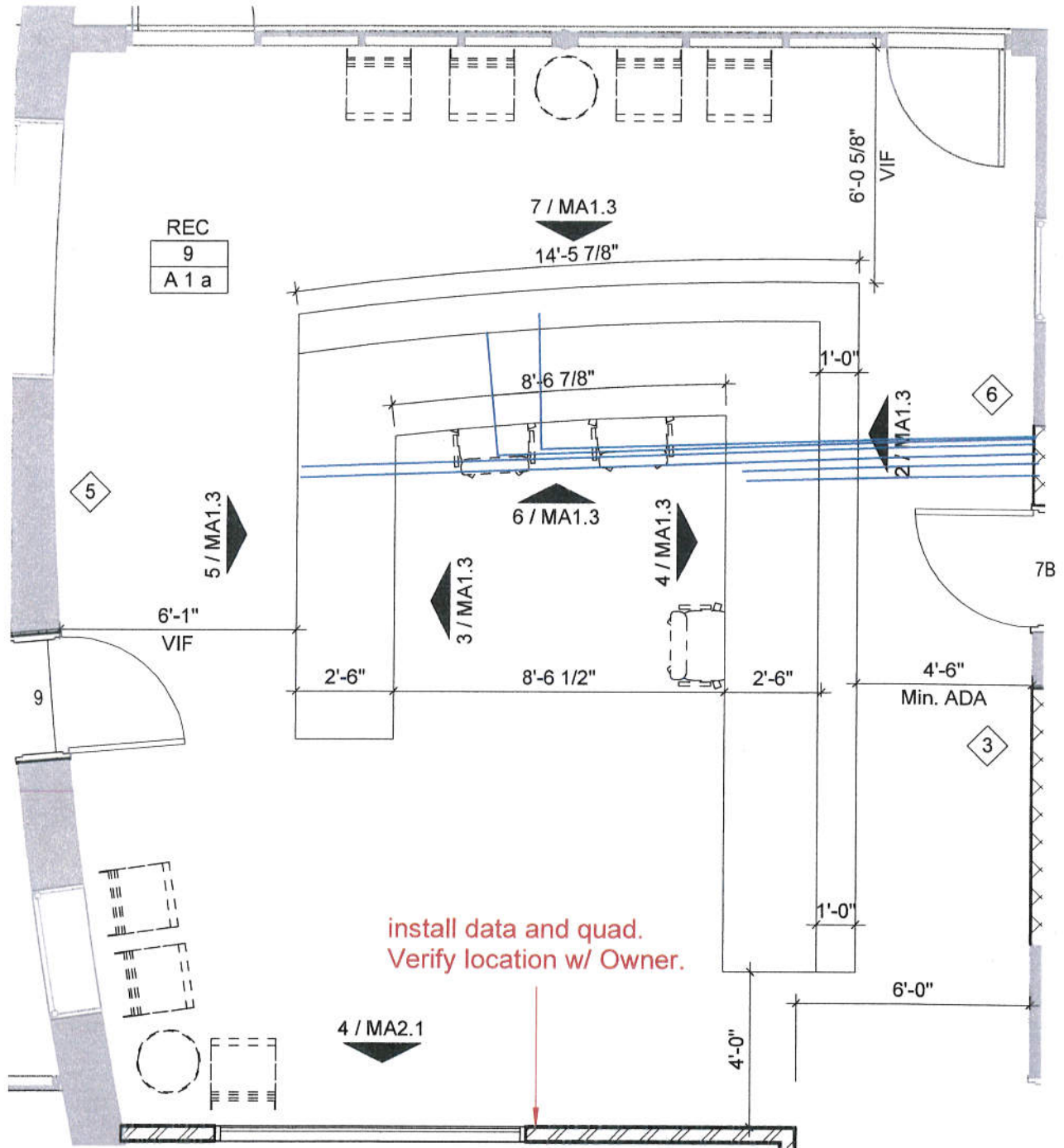
SubContractor Report

Subcontractor Name:	PO Number:	Phase:	Amount:
Data	0	402038	\$585.00
			\$585.00

Muth Electric - Estimate Detail Report

Muth Job Number: 5333
 Estimate#: 46883 Estimated By: RB
 Customer: Mills Construction
 Job Desc: RFP#29 Desk Change
 Location: Huron

Muth Item #	Description	Quantity	Material Cost	Material Extension	Labor Units	Labor Units Extension
PVC75	3/4 SCH 40 PVC CONDUIT	100	0.3003	\$30.03	0.0435	4.35
GRC7590	3/4" GRC SWEEP 90 EL"	14	4.2861	\$60.01	0.1860	2.60
PVCFCN75	3/4" PVC FEMALE ADAPT/CONN	16	0.2574	\$4.12	0.1785	2.86
GRCCP75	3/4" GRC COUPLING THRD	12	1.2558	\$15.07	0.0015	0.02
SSCNS75	3/4" EMT SS IT CONN STEEL	24	0.312	\$7.49	0.1050	2.52
SSCPS75	3/4" EMT SS COUPLING STEEL	6	0.286	\$1.72	0.0510	0.31
EMT75	3/4" EMT CONDUIT	40	1.05625	\$42.25	0.0690	2.76
THHN12	#12 THHN COPPER WIRE SOLID	30	0.14625	\$4.39	0.0072	0.22
MC122	12/2 MC CABLE W/ GREEN GROUND	10	0.546	\$5.46	0.0255	0.26
EMT50	1/2" EMT CONDUIT	10	0.60125	\$6.01	0.0510	0.51
THHN12	#12 THHN COPPER WIRE SOLID	30	0.14625	\$4.39	0.0072	0.22
	FISH WALL	1	0	\$0.00	0.9750	0.98
		Totals		\$180.94		17.61



RFP 29 RECEPTION PLAN

1/4" = 1'-0"

install data and quad.
Verify location w/ Owner.



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 30

DATE: 5-15-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron Middle School Restroom 5 as follows:

1. Omit removal of existing door frames and masonry.
2. Remove door and patch and repaint existing frames.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE



Request for Proposal

1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100

RFP Number: 30
Date: 05/15/2020

Regarding:

RFP #30 - MS Restroom 5 Modifications

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By: Paul M Sahr	Phone: (605) 690-4545	E-mail: psmills@brookings.net
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Recipients: Kelly Christopherson	Phone:	E-mail:
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Requested Change:

RFP #30 - MS Restroom 5 Modifications

This RFP includes the following changes to the Middle School Restroom 5's (3ea) as directed by the Owner and Architect.

1. Remove the existing door slabs and turn over to the owner.
2. Existing hollow metal jambs to be left as they are and not removed.
3. Existing hollow metal jambs are to be repaired including cover plates and bondding all dents and hinges. The goal is to make a smooth jamb.
4. Deduct the floor repair, the masonry removal, and the ceiling repair.
5. The new 5'-0" jambs that were to be installed are to be given to the Owner.
6. Existing jambs to be painted.
7. Drywall patch and repair is to be completed at one location where an access hole was cut to explore the existing conditions.

RFP Total	\$ -3768.55
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Please respond by: 05/19/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 32

DATE: 5-20-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron High School as follows:

1. Provide new roof patch at the location where RTU MZ-A3 has been removed.

ARCHITECT - KOCH HAZARD

Chris Brockevelt, Project Manager

REPRESENTATIVE



Request for Proposal

1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100

RFP Number: 32
Date: 05/20/2020

Regarding:

RFP #32 - HS RTU MZ-A3 Roof Repair

To:

Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:

Huron School Improvements

Requested By:

Paul M Sahr

Phone:

(605) 690-4545

E-mail:

psmills@brookings.net

Recipients:

Kelly Christopherson

Phone:

E-mail:

Requested Change:

RFP #32 - HS RTU MZ-A3 Roof Repair

This RFP includes the removal of the existing MZ-A3 roof curb, the installation of the steel roof deck, and the repair of the roofing including insulation, 60mil EPDM roofing, and all patching required for a water tight seal.

Note that due to the scheduling of this work, I would suggest using the roof curb cap as previously priced. This cap would be less expensive and scheduling the removal of the curb, installation of the decking, and repair of the roof would be much easier just installing the cap.

We are requesting (2) two additional working day be added to the contract time for the completion of the extra work included in this change.

RFP Total	\$ 6867.04
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Please respond by: 05/26/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

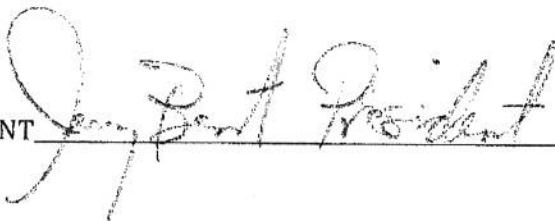
Kelly Christopherson

Job Quote
J & P Roofing Systems Inc.
PO Box 219
Chester, SD
57016
605-212-0459

Bid Date: 26 May, 2020
Project: Huron School project

Patch in the built-up roof system with new insulation (6"),
adhered 60 mil EPDM, all required flashings and tie-ins to the
existing built-up roof per the EPDM manufacturer's details.

Materials costs	\$2,366.00
Labor cost with burdens	\$1,820.00
Travel cost	\$ 520.00
Perdiem & Motel	\$ 160.00
Total	\$4,866.00

JERRY BENT  President



Request for Proposal

1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100

RFP Number: 32
Date: 05/20/2020

Regarding:
RFP #32 - HS RTU MZ-A3 Roof Repair

To:
Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:
Huron School Improvements

Requested By:	Phone:	E-mail:
Paul M Sahr	(605) 690-4545	psmills@brookings.net

Recipients:	Phone:	E-mail:
Kelly Christopherson		

Requested Change:
RFP #32 - HS RTU MZ-A3 Roof Repair

This RFP includes the installation of a roof cap to be installed on the existing roof curb where the RTU MZ-A3 was located. The cap is to be a water tight seal at this roof curb.

We are requesting (1) one additional working day be added to the contract time for the completion of the extra work included in this change.

RFP Total	\$ 4653.25
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Please respond by: 05/26/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson



Proposal

Huron School Improvements

Huron, SD

Paulson Sheet Metal, Inc.
1500 West 3rd Ave.
Mitchell, SD 57301

DATE: Wednesday, May 27, 2020

Project: _____

Contact: _____

RFP-32

Curb Cap

Equipment: \$3,727.50

Materials: \$19.67

Labor: \$183.38

8% Profit: \$314.45

Total	\$ 4,245.00
Excise Tax	\$ -
Grand Total	\$ 4,245.00

I accept these terms and authorize Paulson Sheet Metal, Inc. to proceed with this proposal in it's entirety.

Customer Signature

Date

In acceptance of this proposal Paulson Sheet Metal, Inc. will fulfill all facets of this project as listed in this proposal.

Josh Paulson
P.S.M. Signature

5/27/2020
Date



K O C H • H A Z A R D
A R C H I T E C T S

REQUEST FOR PROPOSAL (RFP)

RFP # 33

DATE: 5-20-2020

TO: Mills Construction

PROJECT: Huron HS/MS/Voc. School Improvements/#1849E

Owner Requested: _____ Contractor Requested: Unforeseen Conditions _____ Design Issue _____

Proposal Requests are for information only. Do not consider them instructions either to stop work in progress or to execute the proposed change. Please submit an **itemized cost breakdown of all material and labor**, in accordance with the General Conditions, for changes in contract sum and contract time, resulting from the following proposed modification(s) to the Contract Documents.

PLEASE SUBMIT PROPOSAL WITHIN TEN (10) DAYS OR LESS

DESCRIPTION OF WORK:

Provide for the Huron High School as follows:

HVAC:

1. Add two furnaces in A158 Ag Shop to the Schneider Electric Temperature Controls. Controls shall include: Start/stop/status, space temperature, discharge air temperature, and system graphics.
2. Add one furnace in A160 Classroom to the Schneider Electric Temperature Controls. Controls shall include: Start/stop/status, space temperature, discharge air temperature, and system graphics.
3. Repair damaged ductwork for Zone A6-4 in the dishwashing area.

ARCHITECT - KOCH HAZARD

Chris Brockvelt, Project Manager

REPRESENTATIVE



Request for Proposal

1311 Main Avenue South
Brookings, SD 57006
(605) 697-3100

RFP Number: 33
Date: 05/20/2020

Regarding:

RFP #33 - HS BAS Furnace & Misc. Ductwork Repairs

To:

Huron School District 2-2
150 5th Street SW
Huron, SD 57350

Job Site:

Huron School Improvements

Requested By:

Paul M Sahr

Phone:

(605) 690-4545

E-mail:

psmills@brookings.net

Recipients:

Kelly Christopherson

Phone:

E-mail:

Requested Change:

RFP #33 - HS BAS Furnace & Misc. Ductwork Repairs

This RFP includes the following changes/additions to the BAS system and ductwork at the High School.

1. Add two furnaces in A158 Ag Shop to the Schneider Electric Temperature Controls. Controls shall include: Start/stop/status, space temperature, discharge air temperature, and system graphics.
2. Add one furnace in A160 Classroom to the Schneider Electric Temperature Controls. Controls shall include: Start/stop/status, space temperature, discharge air temperature, and system graphics.
3. Repair damaged ductwork for Zone A6-4 in the dishwashing area.

There is no request for a time extension associated with this individual RFP. However, we reserve the right to review the cumulative affect the schedule caused by multiple changes to the project.

RFP Total

\$ 3230.90

Please respond by: 05/26/2020

Paul Sahr

Paul M Sahr
Mills Construction, Inc.

Architect

Kelly Christopherson



Proposal

Huron School Improvements

Huron, SD

Paulson Sheet Metal, Inc.
1500 West 3rd Ave.
Mitchell, SD 57301

DATE: Thursday, May 21, 2020

Project: _____

Contact: _____

RFP-33

Controls & Misc. duct

Subcontract: \$2,415.00

Materials: \$117.00

Labor: \$175.75

Profit: \$222.25

Total	\$ 2,930.00
Excise Tax	\$ -
Grand Total	\$ 2,930.00

I accept these terms and authorize Paulson Sheet Metal, Inc. to proceed with this proposal in it's entirety.

Customer Signature

Date

In acceptance of this proposal Paulson Sheet Metal, Inc. will fulfill all facets of this project as listed in this proposal.

Josh Paulson
P.S.M. Signature

5/21/2020
Date