

Mission: *Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.*

Vision: *Respect – Pride – Excellence for All*

AGENDA
BOARD OF EDUCATION – REGULAR MEETING
REMOTE – ZOOM – SCHOOL DISTRICT WEBSITE
Monday, May 11, 2020
5:30 p.m.

Due to meeting size restrictions and social distancing restrictions, the Huron Board of Education is conducting their meetings remotely on-line using Zoom, a software for conducting on-line meetings. The meeting can be viewed live from a link on the School's website at <http://huron.k12.sd.us/watch-school-board-meetings/>. If you wish to participate in the Zoom meeting, access can be requested from the Superintendent by email at terry.nebelsick@k12.sd.us or by calling/texting the Superintendent at 605-354-0050. In the days following the meeting, the meeting can also be viewed on the local cable TV public access channel 6.

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

| | |
|--------|---|
| May 18 | Special Board of Education Meeting – 5:30 p.m. – Zoom – Coronavirus Update & Planning |
| May 25 | Memorial Day Holiday |
| May 26 | Board of Education Meeting – 5:30 p.m. – Zoom – TUESDAY |
| May 28 | Last Day of Classes – Students |
| June 3 | ½ Day Teacher Check-out |
6. **Community Input on Items Not on the Agenda**
7. **Conflict Disclosure and Consideration of Waivers** - The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
 - a)
8. **CONSENT AGENDA**

The superintendent of schools recommends approval of the following:

 - a) **Approval and/or Correction of Minutes of Previous Meetings**
 - b) **Consideration and Approval of Bills**
 - c) **Approval and/or Correction of the Financial Report**
 - d) **Board Approval of New Hires**

As was mentioned previously, classified personnel, substitute teachers/classroom aides, and volunteers must be approved in order to be covered by our workers' compensation plan.

 - 1) Jeff Goltermann/Arena & TAC Custodian/Mail & Deliveries/\$40,611 per year
 - 2) Barb Hoff/Substitute Office Personnel – HS - \$17.18 per hour/ Madison 2/3 Center - \$15.79 per hour/Volunteer

- e) **Contracts for Board Approval**
 - 1) Destinni Girton/Special Education Teacher/\$44,641 per year
- f) **Resignations for Board Approval**
 - 1) Lori Wehlander/Director of Special Services/8 years
 - 2) Carol Jones/Administrative Assistant-Counselor's Office-HHS/18 years
 - 3) Lexi Olinger/Early Childhood SPED Teacher-Buchanan/1 year
- g) **Permission to Bid for Diesel & Gasoline for 2020-2021**
- h) **Student Constructed House Bids**
- i) **Workforce Education Grant Waiver – Huron High School**

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.)

9. **CELEBRATE SUCCESSES IN THE DISTRICT:
CONGRATULATIONS:**

- Congratulations and Best Wishes to all of our 2020 Retirees:
Betty Gussiaas, Julie Kasperson, Beth Foss, Carol Buesing, Cheryl Puhl, Sue VandenHoek, Gordon Foss, Linda Hanks, Janna Cobb, Jan Overbo, Mary Helen Wipf, Lisa Strubel, Carol Tompkins, Ron Curr, Sheila Anderson, Deb Lodmel, Reedy Berg, Tonya Whitmore, Barb Hoff, Bill Sunderman, Darla Schaefers, Mike Graff, Delretta Halvorson, Jan Haskett, Carol Jones, and Dorothy Wallman.
- To the family of the late **Tom Bazler**. The ESD AD's voted unanimously to honor Tom by giving him the ESD Award of Merit. This is the highest honor the ESD gives to leaders who have done so much for this conference and student athletes of all schools involved.

THANK YOU TO:

➤

10. **REPORTS TO THE BOARD:**

- a) **Business Manager's Report**
- b) **5 Year Capital Outlay Plan**
- c) **Superintendent's Report**

11. **OLD BUSINESS**

- a) **COVID-19 Update**
- b) **Request to Discontinue HHS Cognia Accreditation (Formerly AdvancEd)**

12. **NEW BUSINESS**

- a) **Presentation of Preliminary Budget 2020-2021**
- b) **Designation of Auditing Firm**
The firm of ELO Prof. LLC be appointed to conduct the 2019-2020 district audit.
- c) **SDHSAA Election Ballots**
 - 1) **East River At-Large Representative**
 - a. Tom Culver, Avon School District
 - b. Dr. Kelly Glodt, Pierre School District
 - c. Jeff Kusters, Frederick School District
 - d. Heath Larson, Chester Area School District

2) Division 1 Representative

- a. Dan Conrad, Sioux Falls Washington High School
- b. Michael Talley, Rapid City Central High School

3) Small School Group Board of Education Representative

- a. Marty Weismantel, Groton Area School District

4) Amendments to Constitution and Bylaws

The Huron School District Activities Director is supported by the High School Principal and Superintendent of Schools and recommends that we vote for Dr. Kelly Glodt, Dan Conrad, Marty Weismantel, and "Yes" on the amendment.

13. EXECUTIVE SESSION

1-25-2 Executive or closed meetings may be held for the sole purposes of:

- (1) Discussing the qualifications, competence, performance, character or fitness of any public officer or employee or prospective public officer or employee. The term "employee" does not include any independent contractor.
- (4) Preparing for contract negotiations or negotiating with employees or employee representatives.

14. ADJOURNMENT

**Huron School District
New Hire Justification**

Date: 3/04/2020

Applicant Information

Applicant Name: Jeff Goltermann
Address: 200 Terrace Road, Chamberlain, SD 57325
Phone: 307-258-7745
Education: Gig Harbor High School, Washington
Experience: 10 Years Custodial
References: Dave Hrdlicka, Deb Johnson, and Jim Killion

Reason for New Hire

Position: Arena Custodian/Mail and Deliveries
Replacement: Reedy Berg/Bill Sunderman

Position Information

Department: Buildings and Grounds
Position: Custodian
Supervisor: Terry Rotert/Kelly Christopherson
Responsibilities: Arena custodian and district wide mail and deliveries.
Hours: 8 Hours/Day

Hiring Information

Wages: \$40,611 per year
Classification: Step 5
Wage Justification: 10 Years Custodian/Maintenance
Start Date: June 1, 2020
Requested by: Kelly Christopherson (Administrator)

TEACHER'S CONTRACT
Huron School District No. 2-2, Huron, South Dakota

Destinni Girton

April 24, 2020

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a Teacher in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of \$ 44641 for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 8/10/2020 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of teaching prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Teachers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the teacher and the Board of Education.

~~Contract Covers 2019-2020 Salary. Negotiations suspended due to Covid-19 crisis. Future negotiations will impact negotiations~~

BS
Hired 2020-2021 WBS and 3 years of teaching experience;

Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days beginning August 10. During this time, the teacher will receive appropriate training in District programs, and will have time to become adequately prepared for the new school year.

*****CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY FRIDAY, MAY 1, 2020*****

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

.....
Business Manager of the School District

By
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 28th day of April, 2020

Print Name: Destinni Girton.....

Witness: [Signature]

Sign here: [Signature]
Teacher

HURON PUBLIC SCHOOLS

Huron, South Dakota

PERSONNEL DATA SUMMARY

- 1. Name Destinni Girton
Present Address 31314 Niles School Road – Springfield, SD 57062
Position Applied For Special Education Teacher

- 2. Preparation and Certification:

| | | <u>Name of School</u> | <u>Year/Degree</u> |
|----------|-----------|--|------------------------------------|
| College: | BS Degree | <u>Dakota State University-Madison</u> | <u>2017/BS –Elementary Ed/SPED</u> |
| | MA Degree | _____ | _____ |
| | Other | _____ | _____ |

- 3. Teaching Experience - (list the last two positions)

| <u>Name of School</u> | <u>How Long/Years</u> | <u>Grades/Subjects</u> |
|----------------------------------|--------------------------|--------------------------|
| <u>Bon Homme School District</u> | <u>3 years/2017-2020</u> | <u>Special Education</u> |
| _____ | _____ | _____ |

- 4. **Base Salary:** \$44,641 **Teaching Assignment:** Special Education Teacher

Extra Duty: \$ _____ **Ex Duty Assignment** _____

Total Salary: \$44,641

5/1/2020


Mr. Nebelsick
Huron Board of Education
Huron Public Schools
PO Box 949
Huron, SD 57350-0949

Dear Mr. Nebelsick and the Huron Board of Education,

This letter is to inform you of my resignation from my current position as the Director of Special Services at the end of my 19-20 contract on June 30, 2020. I have enjoyed my years with the Huron School District first as a teacher at the Huron High School and in my present position. It has been a great learning opportunity and much excitement through the years. The staff and co-workers I have worked with are all amazing individual who work hard for the students of the Huron School District. They are truly outstanding individuals. I have greatly appreciated learning from them and growing with them.

It is now time for me to pursue other opportunities, explore new challenges and spend some time with family.

Sincerely,

A handwritten signature in cursive script that reads "Lori Wehlander".

Lori Wehlander

April 28, 2020

Dear Mr. Radke,

This letter serves as a notice of my resignation from the Huron High School Counseling Office effective May 28th. I had made my decision about my intentions two months ago and visited with the Counselors then. At that time, I had no idea that I would end my time at HHS this way. I have a lot of great memories and worked with many wonderful teachers, administrators, and staff throughout my 18 years in the Huron School District. I have many gained many friendships and have been blessed in that way.

I think of your role in helping everyone during this uncertain time and do pray that you will take some time to take care of yourself also.

Sincerely,

A handwritten signature in cursive script that reads "Carol Jones".

Mrs. (Carol) Jones

May 1, 2020

Huron School District

150 5th St. SW

Huron, SD 57350

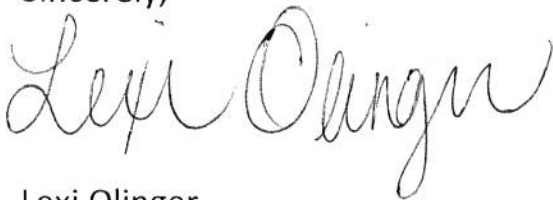
Dear Huron School Board; Mr. Terry Nebelsick; Mrs. Lori Wehlander; and Mrs. Peggy Heinz,

Please accept this letter as a formal notification that I am resigning from my position as an Early Childhood Special Education Teacher at the Huron School District at the end of the 2019-2020 school year.

I appreciate the opportunity to learn and grow as an educator over the last year. I have had a wonderful experience with the district, and am sad to leave. I was recently offered a job closer to my home and after careful consideration have chosen to accept that offer.

I wish the district continued success in the coming years and thank them for the opportunity to teach over the last year.

Sincerely,

A handwritten signature in cursive script that reads "Lexi Olinger". The signature is written in black ink and is positioned above the printed name.

Lexi Olinger

APPLICATION for a Waiver from an Administrative Rule

_____ Huron School District hereby applies for a waiver from certain South Dakota administrative rules that govern school accreditation, using the procedures outlined in § 24:43:08.

It is the intent of the _____ Huron School District to implement the strategies for continued school improvement as outlined herein, and to annually report on the implementation of the of those strategies as described in § 24:43:08:08.

The _____ Huron Board of Education has held a public hearing and approved this application. It is understood that the school district must continue to comply with all other administrative rules.

The school district will continue to submit all required accreditation reports, plans, and certifications to the South Dakota Department of Education on time.

Signature of Supt. of Schools/Chief Educational Officer

Date

Signature of Board of Education President

Date

For Department Use Only

Received: _____

Reviewed: _____

Reviewer: _____

Recommendation: _____

Department of Education Secretary's Action: ____ Approve ____ Deny

Department Secretary's Signature: _____

Effective Date of Waiver: _____

Report Due Date: _____

Section I – Application Details

Applying School District: Huron School District

Participating Attendance Centers: Huron High School

Local Public Hearing Date: _____

Local School Board Approval Date: _____

Date Submitted to the Department of Education: _____

Section II - Waiver Schedule

Intended Date for Waiver Implementation: July 1, 2020

(This date is always July 1 for fall implementation unless the district requests and explains the reasons for an alternate date.)

Proposed Years of Waiver: 2 years, to allow for a new Workforce Education Grant period of 30 months (June 1, 2020-November 30, 2022)

(Maximum of 5 school terms, which begin July 1 of each year.)

Section III - Administrative Rules to be Waived

List the administrative rule number and title for which this waiver is being requested. Administrative rules are available online at <http://legis.state.sd.us/rules/index.aspx>.

24:10:47:07(6): Grant Conditions: A grant project must be completed within eighteen months following grant approval.

Section IV - Reasons for Waiver Request

Explain the reasons the district is requesting a waiver from administrative rule. The district must explain why the plans outlined in this application will better meet local learning goals, enhance educational opportunities, promote equity, or increase accountability.

Due to COVID-19, we are anticipating difficulty in securing matching funds June 2020 and request the opportunity to delay the start of the project. Therefore, we are requesting a waiver from administrative rule to extend the grant period.

Section V - Verification of Administrative Rule Intent

Explain how the intent of the administrative rule for which the waiver is being requested will be met if the waiver is granted.

Within a period of 30 months, the project shall be completed.

Send this completed application to the Department of Education, 800 Governors Drive, Pierre, SD 57501
For more information contact Division of Assessment & Accountability:
Ph# 605-773-3426 or Email: doeaccred@state.sd.us

Huron School District 2-2

Proposed 5-Year Capital Outlay Plan

| Location | Description | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|------------------------------|---|-----------|-----------|-----------|-----------|-----------|
| Instructional | | | | | | |
| Buchanan (K-1) | Instructional Equipment/Furniture | | 15,000 | 15,000 | 15,000 | 15,000 |
| Huron Colony | Instructional Equipment/Furniture | | 2,500 | 2,500 | 2,500 | 2,500 |
| Madison (2-3) | Instructional Equipment/Furniture | | 14,000 | 14,000 | 14,000 | 14,000 |
| Washington (4-5) | Instructional Equipment/Furniture | | 14,000 | 14,000 | 14,000 | 14,000 |
| Riverside Colony | Instructional Equipment/Furniture | | 2,500 | 2,500 | 2,500 | 2,500 |
| Elementary | Textbooks | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Middle School (6-8) | Instructional Equipment/Furniture | | 19,000 | 19,000 | 19,000 | 19,000 |
| Middle School | Textbooks | | 75,000 | 75,000 | 75,000 | 75,000 |
| High School (9-12) | Instructional Equipment/Furniture | | 31,000 | 31,000 | 31,000 | 31,000 |
| High School | Textbooks | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Vocational | Instructional Equipment/Furniture | | 11,000 | 11,000 | 11,000 | 11,000 |
| Pride High | Instructional Equipment/Furniture | | 2,000 | 2,000 | 2,000 | 2,000 |
| Special Services | Instructional Equipment/Furniture | | 2,000 | 2,000 | 2,000 | 2,000 |
| Our Home | Instructional Equipment/Furniture | | 2,000 | 2,000 | 2,000 | 2,000 |
| Library | Elementary Library Books | | 33,000 | 33,000 | 33,000 | 33,000 |
| Library | Middle School Library Books | | 15,000 | 15,000 | 15,000 | 15,000 |
| Library | High School Library Books | | 20,000 | 20,000 | 20,000 | 20,000 |
| Library | Equipment | | 10,000 | 10,000 | 10,000 | 10,000 |
| | Total Instructional | - | 518,000 | 518,000 | 518,000 | 518,000 |
| Technology | | | | | | |
| District | Technology - Software Licenses | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| District | Technology - Hardware | 39,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Elementary | Technology - Hardware | | 69,000 | 69,000 | 69,000 | 69,000 |
| Middle School | Technology - Hardware | | 70,000 | 70,000 | 70,000 | 70,000 |
| High School | Technology - Hardware | | 25,000 | 25,000 | 25,000 | 25,000 |
| High School | Student Technology - Hardware | | 420,000 | - | - | 420,000 |
| High School | Student Technology - Apps | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| | Total Technology | 70,000 | 715,000 | 295,000 | 295,000 | 715,000 |
| Support Services | | | | | | |
| School Board | Equipment - TV Studio and Broadcasts | | 5,000 | 5,000 | 5,000 | 5,000 |
| Supt's Office | Equipment | | 2,000 | 2,000 | 2,000 | 2,000 |
| Arena Mgr. | Equipment | | 7,000 | 7,000 | 7,000 | 7,000 |
| ESL Office | Equipment | | 2,000 | 2,000 | 2,000 | 2,000 |
| Fiscal Services | Equipment | | 5,000 | 5,000 | 5,000 | 5,000 |
| Copiers | Equipment | | 25,000 | 25,000 | 25,000 | 25,000 |
| Trans. Director | Equipment | | 2,000 | 2,000 | 2,000 | 2,000 |
| Bldg and Grounds Dir. | Equipment | | 2,000 | 2,000 | 2,000 | 2,000 |
| Curriculum Dir. | Equipment | | 2,000 | 2,000 | 2,000 | 2,000 |
| Transportation | Buses and Fleet Vehicles | 182,000 | | 202,000 | 220,000 | 220,000 |
| Transportation | Software Licenses | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Food Service | Equipment | | 25,000 | 25,000 | 25,000 | 25,000 |
| Food Service | Dishwasher in Middle School | | | 250,000 | | |
| District Wide | Combined Co-Curr. Activities Equipment | | 20,000 | 20,000 | 20,000 | 20,000 |
| High School | Band Uniforms | | | 200,000 | | |
| District Wide | Music Equipment | | 20,000 | 20,000 | 20,000 | 20,000 |
| | Total Support Services | 188,000 | 123,000 | 775,000 | 343,000 | 343,000 |
| Building Improvements | | | | | | |
| District Wide | Carpet in various places | | 25,000 | 25,000 | 25,000 | 25,000 |
| District Wide | Undesignated Building Repairs | 170,000 | 175,000 | 175,000 | 175,000 | 175,000 |
| District Wide | Roof Repairs | | 10,000 | 10,000 | 10,000 | 10,000 |
| District Wide | Maintenance Equipment - Custodians | | 30,000 | 30,000 | 30,000 | 30,000 |
| District Wide | Maintenance Agreements - Honeywell | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| | Total Buildings | 210,000 | 280,000 | 280,000 | 280,000 | 280,000 |
| Ground Improvements | | | | | | |
| District Wide | Maintenance Equipment - Grounds | | 75,000 | 75,000 | 75,000 | 75,000 |
| District Wide | Seal Coat Parking Lots | | 50,000 | 50,000 | 50,000 | 50,000 |
| District Wide | Pavement Repairs | | 50,000 | 50,000 | 50,000 | 50,000 |
| District Wide | Undesignated Grounds Repairs | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | Total Grounds | 50,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| Construction | | | | | | |
| District Wide | Buildings - Capital Outlay Certificates | 2,000,000 | | | | |
| District Wide | Buildings - Local Funds | 500,000 | | | | |
| | Total Construction | 2,500,000 | - | - | - | - |
| Debt Service | | | | | | |
| District Wide | Debt Service - Fiscal Agent Fees | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Madison Phase I | Debt Service - Principal | 90,000 | 90,000 | 100,000 | 100,000 | 105,000 |
| Madison Phase I | Debt Service - Interest | 48,000 | 45,000 | 41,000 | 38,000 | 35,000 |
| REED Fund | Debt Service - Principal | 30,000 | 30,000 | 30,000 | 30,000 | |

Huron School District 2-2

Proposed 5-Year Capital Outlay Plan

| Location | Description | 2020-2021 | 2021-2022 | 2022-2023 | 2023-2024 | 2024-2025 |
|-------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| State Energy Loan | Debt Service - Principal | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| 2019 Facilities | Debt Service - Principal | 270,000 | 275,000 | 285,000 | 295,000 | 300,000 |
| 2019 Facilities | Debt Service - Interest | 195,000 | 188,000 | 180,000 | 171,000 | 165,000 |
| Tiger Stadium | Debt Service - Principal | 575,000 | 590,000 | 600,000 | 615,000 | 635,000 |
| Tiger Stadium | Debt Service - Interest | 105,000 | 89,000 | 77,000 | 62,000 | 41,000 |
| | Total Debt Service | 1,464,000 | 1,458,000 | 1,464,000 | 1,462,000 | 1,432,000 |
| | General Fund | | | | | |
| District Wide | Transfer | 1,194,000 | 426,000 | 300,000 | 300,000 | 300,000 |
| | Total General Fund | 1,194,000 | 426,000 | 300,000 | 300,000 | 300,000 |
| | Total Capital Outlay | 5,676,000 | 3,745,000 | 3,857,000 | 3,423,000 | 3,813,000 |
| | Unallocated Amount | (2,040,000) | - | - | 550,000 | 279,000 |
| | Cumulative Unallocated Amount | - | - | - | 550,000 | 829,000 |
| | Amount Available to Budget with Max Levy | \$3,636,000 | \$3,745,000 | \$3,857,000 | \$3,973,000 | \$4,092,000 |

Huron School District 2-2
Proposed Capital Outlay 2020-2021

| Budget Code | Location | Description | Total |
|---|-------------------|---|-------------|
| Technology | | | |
| 21-2227-000-472 | District | Technology - Software Licenses | 25,000 |
| 21-2227-000-471 | District | Technology - Hardware | 39,000 |
| 21-1131-810-472 | High School | Student Technology - Apps | 6,000 |
| Total Technology | | | 70,000 |
| Support Services | | | |
| 21-2552-000-550 | Transportation | (2) Busses and used fleet vehicles | 182,000 |
| 21-2552-000-472 | Transportation | Software Licenses | 6,000 |
| Total Support Services | | | 188,000 |
| Building Improvements | | | |
| 21-2542-000-323 | District Wide | Undesignated Building Repairs | 170,000 |
| 21-2542-000-323 | District Wide | Maintenance Agreements - Honeywell | 40,000 |
| Total Buildings | | | 210,000 |
| Ground Improvements | | | |
| 21-2543-000-323 | District Wide | Undesignated Grounds Repairs | 50,000 |
| Total Grounds | | | 50,000 |
| Construction | | | |
| 21-2535-000-520 | District Projects | Buildings - Capital Outlay Certificates | 2,000,000 |
| 21-2535-000-520 | District Projects | Buildings - Local Funds | 500,000 |
| Total Construction | | | 2,500,000 |
| Debt Service | | | |
| 21-5000-000-611 | 2019 Facilities | Debt Service - Principal (2 of 20) | 270,000 |
| 21-5000-000-612 | 2019 Facilities | Debt Service - Interest (2 of 20) | 195,000 |
| 21-5000-000-611 | Sports/Facilities | Debt Service - Principal (5 of 10) | 575,000 |
| 21-5000-000-612 | Sports/Facilities | Debt Service - Interest (5 of 10) | 105,000 |
| 21-5000-000-611 | Madison Phase 1 | Debt Service - Principal (8 of 20) | 90,000 |
| 21-5000-000-612 | Madison Phase 1 | Debt Service - Interest (8 of 20) | 48,000 |
| 21-5000-000-611 | REED Fund | Debt Service - Principal (7 of 10) | 30,000 |
| 21-5000-000-611 | State Energy Loan | Debt Service - Principal (5 of 10) | 150,000 |
| 21-5000-000-613 | Fiscal Agent Fees | Fiscal Agent Fees | 1,000 |
| Total Debt Service | | | 1,464,000 |
| General Fund | | | |
| 21-8110-000-690 | General Fund | Transfer to the General Fund | 1,194,000 |
| Total Available for General Fund Transfe | | | 1,194,000 |
| Total Capital Outlay | | | 5,676,000 |
| Unallocated Amount | | | (2,040,000) |
| Capital Outlay Revenue | | | |
| Levy Max | | | 3,636,000 |

Huron School District 2-2
Proposed Capital Outlay 2021-2022

| Budget Code | Location | Description | Total |
|----------------------------|-----------------------|--------------------------------------|----------------|
| Instructional | | | |
| 21-1111-511-479 | Buchanan (K-1) | Instructional Equipment/Furniture | 15,000 |
| 21-1111-512-479 | Huron Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-514-479 | Madison (2-3) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-516-479 | Washington (4-5) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-518-479 | Riverside Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-599-420-000-001 | Buchanan (K-1) | Textbooks | 50,000 |
| 21-1111-599-420-000-004 | Madison (2-3) | Textbooks | 50,000 |
| 21-1111-599-420-000-006 | Washington (4-5) | Textbooks | 50,000 |
| 21-1121-600-479 | Middle School (6-8) | Instructional Equipment/Furniture | 19,000 |
| 21-1121-699-420 | Middle School | Textbooks | 75,000 |
| 21-1131-700-479 | High School (9-12) | Instructional Equipment/Furniture | 31,000 |
| 21-1131-799-420 | High School | Textbooks | 100,000 |
| 21-1131-770-479 | Vocational | Instructional Equipment/Furniture | 11,000 |
| 21-1131-791-479 | Pride High | Instructional Equipment/Furniture | 2,000 |
| 21-1221-000-479 | Special Services | Instructional Equipment/Furniture | 2,000 |
| 21-1221-800-479 | Our Home | Instructional Equipment/Furniture | 2,000 |
| 21-2222-000-560 | Library | Elementary Library Books | 33,000 |
| 21-2222-000-560 | Library | Middle School Library Books | 15,000 |
| 21-2222-000-560 | Library | High School Library Books | 20,000 |
| 21-2222-000-549 | Library | Equipment | 10,000 |
| Total Instructional | | | 518,000 |
| Technology | | | |
| 21-2227-000-472 | District | Technology - Software Licenses | 25,000 |
| 21-2227-000-471 | District | Technology - Hardware | 100,000 |
| 21-1111-810-471-000-001 | Buchanan (K-1) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-004 | Madison (2-3) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-006 | Washington (4-5) | Technology - Hardware | 23,000 |
| 21-1121-810-471 | Middle School | Technology - Hardware | 70,000 |
| 21-1131-810-471 | High School | Technology - Hardware | 25,000 |
| 21-1131-810-471 | High School | Student Technology | 420,000 |
| 21-1131-810-472 | High School | Student Technology - Apps | 6,000 |
| Total Technology | | | 715,000 |
| Support Services | | | |
| 21-2311-000-549 | School Board | Equipment - TV Studio and Broadcasts | 5,000 |
| 21-2321-000-479 | Supt's Office | Equipment | 2,000 |
| 21-2490-000-479 | Arena Mgr. | Equipment | 7,000 |
| 21-2490-350-479 | ESL Office | Equipment | 2,000 |
| 21-2529-000-479 | Fiscal Services | Equipment | 5,000 |
| 21-2574-000-479 | Copiers | Equipment | 25,000 |
| 21-2551-000-479 | Trans. Director | Equipment | 2,000 |
| 21-2551-000-479 | Bldg and Grounds Dir. | Equipment | 2,000 |
| 21-2212-000-479 | Curriculum Dir. | Equipment | 2,000 |

Huron School District 2-2
Proposed Capital Outlay 2021-2022

| Budget Code | Location | Description | Total |
|--------------------|-------------------|---|--------------|
| 21-2552-000-550 | Transportation | (2) Busses and used fleet vehicles | - |
| 21-2552-000-472 | Transportation | Software Licenses | 6,000 |
| 21-2569-000-549 | Food Service | Equipment | 25,000 |
| 21-6910-000-479 | District Wide | Combined Co-Curr. Activities Equipment | 20,000 |
| 21-6931-000-479 | District Wide | Music Equipment | 20,000 |
| | | Total Support Services | 123,000 |
| | | Building Improvements | |
| 21-2542-000-323 | District Wide | Carpet in various places | 25,000 |
| 21-2542-000-323 | District Wide | Undesignated Building Repairs | 175,000 |
| 21-2542-000-323 | District Wide | Roof Repairs | 10,000 |
| 21-2542-000-549 | District Wide | Maintenance Equipment - Custodians | 30,000 |
| 21-2542-000-323 | District Wide | Maintenance Agreements - Honeywell | 40,000 |
| | | Total Buildings | 280,000 |
| | | Ground Improvements | |
| 21-2543-000-549 | District Wide | Maintenance Equipment - Grounds | 75,000 |
| 21-2543-000-323 | District Wide | Seal Coat Parking Lots | 50,000 |
| 21-2543-000-323 | District Wide | Pavement Repairs | 50,000 |
| 21-2543-000-323 | District Wide | Undesignated Grounds Repairs | 50,000 |
| | | Total Grounds | 225,000 |
| | | Debt Service | |
| 21-5000-000-611 | 2019 Facilities | Debt Service - Principal (3 of 20) | 275,000 |
| 21-5000-000-612 | 2019 Facilities | Debt Service - Interest (3 of 20) | 188,000 |
| 21-5000-000-611 | Sports/Facilities | Debt Service - Principal (6 of 10) | 590,000 |
| 21-5000-000-612 | Sports/Facilities | Debt Service - Interest (6 of 10) | 89,000 |
| 21-5000-000-611 | Madison Phase 1 | Debt Service - Principal (9 of 20) | 90,000 |
| 21-5000-000-612 | Madison Phase 1 | Debt Service - Interest (9 of 20) | 45,000 |
| 21-5000-000-611 | REED Fund | Debt Service - Principal (8 of 10) | 30,000 |
| 21-5000-000-611 | State Energy Loan | Debt Service - Principal (6 of 10) | 150,000 |
| 21-5000-000-613 | Fiscal Agent Fees | Fiscal Agent Fees | 1,000 |
| | | Total Debt Service | 1,458,000 |
| | | General Fund | |
| 21-8110-000-690 | General Fund | Transfer to the General Fund | 426,000 |
| | | Total Available for General Fund Transfe | 426,000 |
| | | Total Capital Outlay | 3,745,000 |
| | | Unallocated Amount | - |
| | | Capital Outlay Revenue | |
| | | Levy Max | 3,745,000 |

Huron School District 2-2
Proposed Capital Outlay 2022-2023

| Budget Code | Location | Description | Total |
|----------------------------|-----------------------|--------------------------------------|---------|
| Instructional | | | |
| 21-1111-511-479 | Buchanan (K-1) | Instructional Equipment/Furniture | 15,000 |
| 21-1111-512-479 | Huron Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-514-479 | Madison (2-3) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-516-479 | Washington (4-5) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-518-479 | Riverside Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-599-420-000-001 | Buchanan (K-1) | Textbooks | 50,000 |
| 21-1111-599-420-000-004 | Madison (2-3) | Textbooks | 50,000 |
| 21-1111-599-420-000-006 | Washington (4-5) | Textbooks | 50,000 |
| 21-1121-600-479 | Middle School (6-8) | Instructional Equipment/Furniture | 19,000 |
| 21-1121-699-420 | Middle School | Textbooks | 75,000 |
| 21-1131-700-479 | High School (9-12) | Instructional Equipment/Furniture | 31,000 |
| 21-1131-799-420 | High School | Textbooks | 100,000 |
| 21-1131-770-479 | Vocational | Instructional Equipment/Furniture | 11,000 |
| 21-1131-791-479 | Pride High | Instructional Equipment/Furniture | 2,000 |
| 21-1221-000-479 | Special Services | Instructional Equipment/Furniture | 2,000 |
| 21-1221-800-479 | Our Home | Instructional Equipment/Furniture | 2,000 |
| 21-2222-000-560 | Library | Elementary Library Books | 33,000 |
| 21-2222-000-560 | Library | Middle School Library Books | 15,000 |
| 21-2222-000-560 | Library | High School Library Books | 20,000 |
| 21-2222-000-549 | Library | Equipment | 10,000 |
| Total Instructional | | | 518,000 |
| Technology | | | |
| 21-2227-000-472 | District | Technology - Software Licenses | 25,000 |
| 21-2227-000-471 | District | Technology - Hardware | 100,000 |
| 21-1111-810-471-000-001 | Buchanan (K-1) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-004 | Madison (2-3) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-006 | Washington (4-5) | Technology - Hardware | 23,000 |
| 21-1121-810-471 | Middle School | Technology - Hardware | 70,000 |
| 21-1131-810-471 | High School | Technology - Hardware | 25,000 |
| 21-1131-810-471 | High School | Student Technology | - |
| 21-1131-810-472 | High School | Student Technology - Apps | 6,000 |
| Total Technology | | | 295,000 |
| Support Services | | | |
| 21-2311-000-549 | School Board | Equipment - TV Studio and Broadcasts | 5,000 |
| 21-2321-000-479 | Supt's Office | Equipment | 2,000 |
| 21-2490-000-479 | Arena Mgr. | Equipment | 7,000 |
| 21-2490-350-479 | ESL Office | Equipment | 2,000 |
| 21-2529-000-479 | Fiscal Services | Equipment | 5,000 |
| 21-2574-000-479 | Copiers | Equipment | 25,000 |
| 21-2551-000-479 | Trans. Director | Equipment | 2,000 |
| 21-2551-000-479 | Bldg and Grounds Dir. | Equipment | 2,000 |
| 21-2212-000-479 | Curriculum Dir. | Equipment | 2,000 |
| 21-2552-000-550 | Transportation | (2) Busses and used fleet vehicles | 202,000 |
| 21-2552-000-472 | Transportation | Software Licenses | 6,000 |

Huron School District 2-2
Proposed Capital Outlay 2022-2023

| Budget Code | Location | Description | Total |
|--------------------|-------------------|---|--------------|
| 21-2569-000-549 | Food Service | Equipment | 25,000 |
| 21-2569-000-549 | Food Service | Dishwasher - Middle School | 250,000 |
| 21-6931-000-479 | District Wide | Band Uniforms | 200,000 |
| 21-6910-000-479 | District Wide | Combined Co-Curr. Activities Equipment | 20,000 |
| 21-6931-000-479 | District Wide | Music Equipment | 20,000 |
| | | Total Support Services | 775,000 |
| | | Building Improvements | |
| 21-2542-000-323 | District Wide | Carpet in various places | 25,000 |
| 21-2542-000-323 | District Wide | Undesignated Building Repairs | 175,000 |
| 21-2542-000-323 | District Wide | Roof Repairs | 10,000 |
| 21-2542-000-549 | District Wide | Maintenance Equipment - Custodians | 30,000 |
| 21-2542-000-323 | District Wide | Maintenance Agreements - Honeywell | 40,000 |
| | | Total Buildings | 280,000 |
| | | Ground Improvements | |
| 21-2543-000-549 | District Wide | Maintenance Equipment - Grounds | 75,000 |
| 21-2543-000-323 | District Wide | Seal Coat Parking Lots | 50,000 |
| 21-2543-000-323 | District Wide | Pavement Repairs | 50,000 |
| 21-2543-000-323 | District Wide | Undesignated Grounds Repairs | 50,000 |
| | | Total Grounds | 225,000 |
| | | Debt Service | |
| 21-5000-000-611 | 2019 Facilities | Debt Service - Principal (4 of 20) | 285,000 |
| 21-5000-000-612 | 2019 Facilities | Debt Service - Interest (4 of 20) | 180,000 |
| 21-5000-000-611 | Sports/Facilities | Debt Service - Principal (7 of 10) | 600,000 |
| 21-5000-000-612 | Sports/Facilities | Debt Service - Interest (7 of 10) | 77,000 |
| 21-5000-000-611 | Madison Phase 1 | Debt Service - Principal (10 of 20) | 100,000 |
| 21-5000-000-612 | Madison Phase 1 | Debt Service - Interest (10 of 20) | 41,000 |
| 21-5000-000-611 | REED Fund | Debt Service - Principal (9 of 10) | 30,000 |
| 21-5000-000-611 | State Energy Loan | Debt Service - Principal (7 of 10) | 150,000 |
| 21-5000-000-613 | Fiscal Agent Fees | Fiscal Agent Fees | 1,000 |
| | | Total Debt Service | 1,464,000 |
| | | General Fund | |
| 21-8110-000-690 | General Fund | Transfer to the General Fund | 300,000 |
| | | Total Available for General Fund Transfe | 300,000 |
| | | Total Capital Outlay | 3,857,000 |
| | | Unallocated Amount | - |
| | | Capital Outlay Revenue | |
| | | Levy Max | 3,857,000 |

Huron School District 2-2

Proposed Capital Outlay 2023-2024

| Budget Code | Location | Description | Total |
|----------------------------|-----------------------|--------------------------------------|----------------|
| Instructional | | | |
| 21-1111-511-479 | Buchanan (K-1) | Instructional Equipment/Furniture | 15,000 |
| 21-1111-512-479 | Huron Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-514-479 | Madison (2-3) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-516-479 | Washington (4-5) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-518-479 | Riverside Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-599-420-000-001 | Buchanan (K-1) | Textbooks | 50,000 |
| 21-1111-599-420-000-004 | Madison (2-3) | Textbooks | 50,000 |
| 21-1111-599-420-000-006 | Washington (4-5) | Textbooks | 50,000 |
| 21-1121-600-479 | Middle School (6-8) | Instructional Equipment/Furniture | 19,000 |
| 21-1121-699-420 | Middle School | Textbooks | 75,000 |
| 21-1131-700-479 | High School (9-12) | Instructional Equipment/Furniture | 31,000 |
| 21-1131-799-420 | High School | Textbooks | 100,000 |
| 21-1131-770-479 | Vocational | Instructional Equipment/Furniture | 11,000 |
| 21-1131-791-479 | Pride High | Instructional Equipment/Furniture | 2,000 |
| 21-1221-000-479 | Special Services | Instructional Equipment/Furniture | 2,000 |
| 21-1221-800-479 | Our Home | Instructional Equipment/Furniture | 2,000 |
| 21-2222-000-560 | Library | Elementary Library Books | 33,000 |
| 21-2222-000-560 | Library | Middle School Library Books | 15,000 |
| 21-2222-000-560 | Library | High School Library Books | 20,000 |
| 21-2222-000-549 | Library | Equipment | 10,000 |
| Total Instructional | | | <u>518,000</u> |
| Technology | | | |
| 21-2227-000-472 | District | Technology - Software Licenses | 25,000 |
| 21-2227-000-471 | District | Technology - Hardware | 100,000 |
| 21-1111-810-471-000-001 | Buchanan (K-1) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-004 | Madison (2-3) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-006 | Washington (4-5) | Technology - Hardware | 23,000 |
| 21-1121-810-471 | Middle School | Technology - Hardware | 70,000 |
| 21-1131-810-471 | High School | Technology - Hardware | 25,000 |
| 21-1131-810-471 | High School | Student Technology | - |
| 21-1131-810-472 | High School | Student Technology - Apps | 6,000 |
| Total Technology | | | <u>295,000</u> |
| Support Services | | | |
| 21-2311-000-549 | School Board | Equipment - TV Studio and Broadcasts | 5,000 |
| 21-2321-000-479 | Supt's Office | Equipment | 2,000 |
| 21-2490-000-479 | Arena Mgr. | Equipment | 7,000 |
| 21-2490-350-479 | ESL Office | Equipment | 2,000 |
| 21-2529-000-479 | Fiscal Services | Equipment | 5,000 |
| 21-2574-000-479 | Copiers | Equipment | 25,000 |
| 21-2551-000-479 | Trans. Director | Equipment | 2,000 |
| 21-2551-000-479 | Bldg and Grounds Dir. | Equipment | 2,000 |
| 21-2212-000-479 | Curriculum Dir. | Equipment | 2,000 |

Huron School District 2-2

Proposed Capital Outlay 2023-2024

| Budget Code | Location | Description | Total |
|---|-------------------|--|------------------|
| 21-2552-000-550 | Transportation | (2) Busses and used fleet vehicles | 220,000 |
| 21-2552-000-472 | Transportation | Software Licenses | 6,000 |
| 21-2569-000-549 | Food Service | Equipment | 25,000 |
| 21-6910-000-479 | District Wide | Combined Co-Curr. Activities Equipment | 20,000 |
| 21-6931-000-479 | District Wide | Music Equipment | 20,000 |
| Total Support Services | | | 343,000 |
| Building Improvements | | | |
| 21-2542-000-323 | District Wide | Carpet in various places | 25,000 |
| 21-2542-000-323 | District Wide | Undesignated Building Repairs | 175,000 |
| 21-2542-000-323 | District Wide | Roof Repairs | 10,000 |
| 21-2542-000-549 | District Wide | Maintenance Equipment - Custodians | 30,000 |
| 21-2542-000-323 | District Wide | Maintenance Agreements - Honeywell | 40,000 |
| Total Buildings | | | 280,000 |
| Ground Improvements | | | |
| 21-2543-000-549 | District Wide | Maintenance Equipment - Grounds | 75,000 |
| 21-2543-000-323 | District Wide | Seal Coat Parking Lots | 50,000 |
| 21-2543-000-323 | District Wide | Pavement Repairs | 50,000 |
| 21-2543-000-323 | District Wide | Undesignated Grounds Repairs | 50,000 |
| Total Grounds | | | 225,000 |
| Debt Service | | | |
| 21-5000-000-611 | 2019 Facilities | Debt Service - Principal (5 of 20) | 295,000 |
| 21-5000-000-612 | 2019 Facilities | Debt Service - Interest (5 of 20) | 171,000 |
| 21-5000-000-611 | Sports/Facilities | Debt Service - Principal (8 of 10) | 615,000 |
| 21-5000-000-612 | Sports/Facilities | Debt Service - Interest (8 of 10) | 62,000 |
| 21-5000-000-611 | Madison Phase 1 | Debt Service - Principal (11 of 20) | 100,000 |
| 21-5000-000-612 | Madison Phase 1 | Debt Service - Interest (11 of 20) | 38,000 |
| 21-5000-000-611 | REED Fund | Debt Service - Principal (10 of 10) | 30,000 |
| 21-5000-000-611 | State Energy Loan | Debt Service - Principal (8 of 10) | 150,000 |
| 21-5000-000-613 | Fiscal Agent Fees | Fiscal Agent Fees | 1,000 |
| Total Debt Service | | | 1,462,000 |
| General Fund | | | |
| 21-8110-000-690 | General Fund | Transfer to the General Fund | 300,000 |
| Total Available for General Fund Transfe | | | 300,000 |
| Total Capital Outlay | | | 3,423,000 |
| Unallocated Amount | | | 550,000 |
| Capital Outlay Revenue | | | |
| Levy Max | | | 3,973,000 |

Huron School District 2-2
Proposed Capital Outlay 2024-2025

| Budget Code | Location | Description | Total |
|----------------------------|-----------------------|--------------------------------------|---------|
| Instructional | | | |
| 21-1111-511-479 | Buchanan (K-1) | Instructional Equipment/Furniture | 15,000 |
| 21-1111-512-479 | Huron Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-514-479 | Madison (2-3) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-516-479 | Washington (4-5) | Instructional Equipment/Furniture | 14,000 |
| 21-1111-518-479 | Riverside Colony | Instructional Equipment/Furniture | 2,500 |
| 21-1111-599-420-000-001 | Buchanan (K-1) | Textbooks | 50,000 |
| 21-1111-599-420-000-004 | Madison (2-3) | Textbooks | 50,000 |
| 21-1111-599-420-000-006 | Washington (4-5) | Textbooks | 50,000 |
| 21-1121-600-479 | Middle School (6-8) | Instructional Equipment/Furniture | 19,000 |
| 21-1121-699-420 | Middle School | Textbooks | 75,000 |
| 21-1131-700-479 | High School (9-12) | Instructional Equipment/Furniture | 31,000 |
| 21-1131-799-420 | High School | Textbooks | 100,000 |
| 21-1131-770-479 | Vocational | Instructional Equipment/Furniture | 11,000 |
| 21-1131-791-479 | Pride High | Instructional Equipment/Furniture | 2,000 |
| 21-1221-000-479 | Special Services | Instructional Equipment/Furniture | 2,000 |
| 21-1221-800-479 | Our Home | Instructional Equipment/Furniture | 2,000 |
| 21-2222-000-560 | Library | Elementary Library Books | 33,000 |
| 21-2222-000-560 | Library | Middle School Library Books | 15,000 |
| 21-2222-000-560 | Library | High School Library Books | 20,000 |
| 21-2222-000-549 | Library | Equipment | 10,000 |
| Total Instructional | | | 518,000 |
| Technology | | | |
| 21-2227-000-472 | District | Technology - Software Licenses | 25,000 |
| 21-2227-000-471 | District | Technology - Hardware | 100,000 |
| 21-1111-810-471-000-001 | Buchanan (K-1) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-004 | Madison (2-3) | Technology - Hardware | 23,000 |
| 21-1111-810-471-000-006 | Washington (4-5) | Technology - Hardware | 23,000 |
| 21-1121-810-471 | Middle School | Technology - Hardware | 70,000 |
| 21-1131-810-471 | High School | Technology - Hardware | 25,000 |
| 21-1131-810-471 | High School | Student Technology | 420,000 |
| 21-1131-810-472 | High School | Student Technology - Apps | 6,000 |
| Total Technology | | | 715,000 |
| Support Services | | | |
| 21-2311-000-549 | School Board | Equipment - TV Studio and Broadcasts | 5,000 |
| 21-2321-000-479 | Supt's Office | Equipment | 2,000 |
| 21-2490-000-479 | Arena Mgr. | Equipment | 7,000 |
| 21-2490-350-479 | ESL Office | Equipment | 2,000 |
| 21-2529-000-479 | Fiscal Services | Equipment | 5,000 |
| 21-2574-000-479 | Copiers | Equipment | 25,000 |
| 21-2551-000-479 | Trans. Director | Equipment | 2,000 |
| 21-2551-000-479 | Bldg and Grounds Dir. | Equipment | 2,000 |
| 21-2212-000-479 | Curriculum Dir. | Equipment | 2,000 |

Huron School District 2-2

Proposed Capital Outlay 2024-2025

| Budget Code | Location | Description | Total |
|---|-------------------|--|------------------|
| 21-2552-000-550 | Transportation | (2) Busses and used fleet vehicles | 220,000 |
| 21-2552-000-472 | Transportation | Software Licenses | 6,000 |
| 21-2569-000-549 | Food Service | Equipment | 25,000 |
| 21-6910-000-479 | District Wide | Combined Co-Curr. Activities Equipment | 20,000 |
| 21-6931-000-479 | District Wide | Music Equipment | 20,000 |
| Total Support Services | | | 343,000 |
| Building Improvements | | | |
| 21-2542-000-323 | District Wide | Carpet in various places | 25,000 |
| 21-2542-000-323 | District Wide | Undesignated Building Repairs | 175,000 |
| 21-2542-000-323 | District Wide | Roof Repairs | 10,000 |
| 21-2542-000-549 | District Wide | Maintenance Equipment - Custodians | 30,000 |
| 21-2542-000-323 | District Wide | Maintenance Agreements - Honeywell | 40,000 |
| Total Buildings | | | 280,000 |
| Ground Improvements | | | |
| 21-2543-000-549 | District Wide | Maintenance Equipment - Grounds | 75,000 |
| 21-2543-000-323 | District Wide | Seal Coat Parking Lots | 50,000 |
| 21-2543-000-323 | District Wide | Pavement Repairs | 50,000 |
| 21-2543-000-323 | District Wide | Undesignated Grounds Repairs | 50,000 |
| Total Grounds | | | 225,000 |
| Debt Service | | | |
| 21-5000-000-611 | 2019 Facilities | Debt Service - Principal (6 of 20) | 300,000 |
| 21-5000-000-612 | 2019 Facilities | Debt Service - Interest (6 of 20) | 165,000 |
| 21-5000-000-611 | Sports/Facilities | Debt Service - Principal (9 of 10) | 635,000 |
| 21-5000-000-612 | Sports/Facilities | Debt Service - Interest (9 of 10) | 41,000 |
| 21-5000-000-611 | Madison Phase 1 | Debt Service - Principal (12 of 20) | 105,000 |
| 21-5000-000-612 | Madison Phase 1 | Debt Service - Interest (12 of 20) | 35,000 |
| 21-5000-000-611 | State Energy Loan | Debt Service - Principal (9 of 10) | 150,000 |
| 21-5000-000-613 | Fiscal Agent Fees | Fiscal Agent Fees | 1,000 |
| Total Debt Service | | | 1,432,000 |
| General Fund | | | |
| 21-8110-000-690 | General Fund | Transfer to the General Fund | 300,000 |
| Total Available for General Fund Transfe | | | 300,000 |
| Total Capital Outlay | | | 3,813,000 |
| Unallocated Amount | | | 279,000 |
| Capital Outlay Revenue | | | |
| Levy Max | | | 4,092,000 |

COGNIA INC.
9115 Westside Parkway
Alpharetta, GA 30009



INVOICE

Phone: 678.392.2285 x5608
888-413-3669 x 5561
TIN: 20-8613765

Customer No. 13016
Invoice No. 00132271
Invoice Date 4/15/2020
Due Date 7/31/2020



Bill To:
Huron High School
Accounts Payable
PO Box 949
Huron, SD 57350-0949

Date(s) of Service: 7/1/2020-6/30/2021

Invoice Total \$ 1,200.00

| Description | Sell-To No. | Sell-To Customer | Total Price |
|----------------|-------------|-------------------|-------------|
| Membership Fee | 13016 | Huron High School | 1,200.00 |



Invoice Total \$ 1,200.00

AdvancED and Measured Progress are now Cognia.

To pay online by credit card, please visit www.cognia.org/pay-online/. For additional information, visit www.cognia.org/payment-instructions.

** PLEASE RETURN THIS PORTION WITH YOUR PAYMENT **

Huron High School
Accounts Payable
PO Box 949
Huron, SD 57350-0949

Customer No. 13016
Invoice No. 00132271
Invoice Date 4/15/2020
Due Date 7/31/2020

Send Remittance to:

COGNIA INC.
P.O. Box 933823
Atlanta, GA 31193-3823

Invoice Total \$ 1,200.00

933823013016132271800001200001

**Huron School District 2-2
2020-2021 Budget
General Fund Means of Finance**

| Account | Description | 2020-2021 Budget | 2019-2020 Budget | Change |
|------------------------------|--------------------------------------|-----------------------------|-----------------------------|------------------|
| 10 1110 | Ad Valorem Taxes | 4,569,000 | 4,480,000 | 89,000 |
| 10 1111 | Mobile Home Taxes | 46,000 | 46,000 | 0 |
| 10 1120 | Prior Years Tax | 80,000 | 80,000 | 0 |
| 10 1130 | Tax Deed Revenue | 3,000 | 3,000 | 0 |
| 10 1140 | Utility Tax | 424,000 | 424,000 | 0 |
| 10 1190 | Penalties & Interest | 15,000 | 15,000 | 0 |
| 10 1210 | Revenue in lieu of Taxes | 10,000 | 10,000 | 0 |
| 10 1312 | Tuition From Other Lea's | 20,000 | 20,000 | 0 |
| 10 1510 | Interest Earned | 50,000 | 50,000 | 0 |
| 10 1710 | Admissions | 80,000 | 80,000 | 0 |
| 10 1790 | Other Activity Income | 20,000 | 20,000 | 0 |
| 10 1792 | Indust. Arts Resale HS | 2,000 | 2,000 | 0 |
| 10 1910 | Rentals | 40,000 | 40,000 | 0 |
| 10 1920 | 199 Employee Banquet Donations | 5,000 | 5,000 | 0 |
| 10 1921 | Miscellaneous Donations | 5,000 | 5,000 | 0 |
| 10 1950 | Universal Service Fund | 75,000 | 75,000 | 0 |
| 10 1973 | Medicaid Admin Reimbursement | 70,000 | 70,000 | 0 |
| 10 1992 | Miscellaneous | 50,000 | 50,000 | 0 |
| 10 1992 | 517 Miscellaneous - Preschool | 6,000 | 6,000 | 0 |
| 10 1993 | Student Activity Fee | 6,000 | 6,000 | 0 |
| 10 1994 | Yearbook Sales | 5,000 | 5,000 | 0 |
| 10 1995 | Play Productions | 3,000 | 3,000 | 0 |
| 10 1996 | Arena Sponsorships | 50,000 | 50,000 | 0 |
| 10 1997 | HS Student Technology Fees | 25,000 | 25,000 | 0 |
| 10 2110 | County Apportionment | 240,000 | 240,000 | 0 |
| 10 2200 | Revenue in lieu of Taxes | 3,000 | 3,000 | 0 |
| 10 3111 | State Aid | 11,805,000 | 11,277,000 | 528,000 |
| 10 3111 | State Aid - ESL Factor | 921,000 | 912,000 | 9,000 |
| 10 3112 | State Apportionment | 240,000 | 240,000 | 0 |
| 10 3114 | State Bank Franchise Tax | 90,000 | 90,000 | 0 |
| 10 3129 | 962 Artist in School Residency Grant | 1,000 | 1,000 | 0 |
| 10 3320 | Auxiliary Placement | 125,000 | 125,000 | 0 |
| 10 4151 | RLIS Grant | 45,000 | 45,000 | 0 |
| 10 4151 | 940 Fresh Fruit and Vegetable Grant | 80,000 | 80,000 | 0 |
| 10 4151 | 961 21st Century Grant | 150,000 | 150,000 | 0 |
| 10 4158 | 930 Title I - Part A | 775,000 | 775,000 | 0 |
| 10 4158 | 930 Title I - Part A CARES ACT | 750,000 | 0 | 750,000 |
| 10 4158 | 931 Title I - Part C | 250,000 | 250,000 | 0 |
| 10 4158 | 932 Title I - Part D | 110,000 | 110,000 | 0 |
| 10 4159 | Title II Part A | 240,000 | 240,000 | 0 |
| 10 4160 | Title III | 125,000 | 125,000 | 0 |
| 10 4161 | Vocational Ed (Perkins) Grant | 45,000 | 45,000 | 0 |
| 10 4900 | 007 LSS Refugee Impact Grant | 10,000 | 17,000 | (7,000) |
| 10 5110 | Operating Transfers In | 401,000 | 600,000 | (199,000) |
| 10 5110 | Operating Transfers In | 40,000 | 40,000 | 0 |
| 10 5130 | Sale of Surplus Property | 25,000 | 25,000 | 0 |
| Totals | | 22,130,000 | 20,960,000 | 1,170,000 |
| Fund Balance Spending | | 0 | 0 | 0 |
| Grand Total | | 22,130,000 | 20,960,000 | 1,170,000 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|--------------------------------------|------|-----|-----|-----------------------------|-----------------------------|-----------------------------|----------------|
| Buchanan Elementary | | | | | | | |
| 10 | 1111 | 511 | 111 | Certified Salaries | 1,100,000 | 1,117,000 | (17,000) |
| 10 | 1111 | 511 | 112 | Paraprofessional Salaries | 120,000 | 105,000 | 15,000 |
| 10 | 1111 | 511 | 114 | Classified Salaries | 54,000 | 52,000 | 2,000 |
| 10 | 1111 | 511 | 125 | Substitute Salaries | 20,000 | 20,000 | 0 |
| 10 | 1111 | 511 | 210 | Social Security | 99,000 | 99,000 | 0 |
| 10 | 1111 | 511 | 220 | Retirement | 77,700 | 77,700 | 0 |
| 10 | 1111 | 511 | 230 | Group Health/Life Insurance | 215,000 | 215,000 | 0 |
| 10 | 1111 | 511 | 240 | Workers Compensation | 5,500 | 5,500 | 0 |
| 10 | 1111 | 511 | 323 | Repairs and Maintenance | 15,000 | 15,000 | 0 |
| 10 | 1111 | 511 | 334 | Travel | 2,000 | 2,000 | 0 |
| 10 | 1111 | 511 | 339 | Student Travel | 2,000 | 2,000 | 0 |
| 10 | 1111 | 511 | 340 | Communications | 2,000 | 2,000 | 0 |
| 10 | 1111 | 511 | 411 | Non-Technology Supplies | 25,000 | 25,000 | 0 |
| 10 | 1111 | 511 | 412 | Technology Supplies | 5,000 | 5,000 | 0 |
| 10 | 1111 | 511 | 640 | Dues and Fees | 1,300 | 1,300 | 0 |
| Total Buchanan Elementary | | | | | 1,743,500 | 1,743,500 | 0 |
| Huron Colony Elementary | | | | | | | |
| 10 | 1111 | 512 | 111 | Certified Salaries | 90,000 | 124,000 | (34,000) |
| 10 | 1111 | 512 | 125 | Substitute Salaries | 1,700 | 1,700 | 0 |
| 10 | 1111 | 512 | 210 | Social Security | 7,100 | 9,700 | (2,600) |
| 10 | 1111 | 512 | 220 | Retirement | 5,600 | 7,600 | (2,000) |
| 10 | 1111 | 512 | 230 | Group Health/Life Insurance | 17,000 | 17,000 | 0 |
| 10 | 1111 | 512 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 1111 | 512 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 1111 | 512 | 334 | Travel | 500 | 500 | 0 |
| 10 | 1111 | 512 | 339 | Student Travel | 500 | 500 | 0 |
| 10 | 1111 | 512 | 340 | Communications | 1,500 | 1,500 | 0 |
| 10 | 1111 | 512 | 411 | Non-Technology Supplies | 3,500 | 3,500 | 0 |
| 10 | 1111 | 512 | 412 | Technology Supplies | 500 | 500 | 0 |
| Total Huron Colony Elementary | | | | | 129,900 | 168,500 | -38,600 |
| Madison Elementary | | | | | | | |
| 10 | 1111 | 514 | 111 | Certified Salaries | 1,020,000 | 963,000 | 57,000 |
| 10 | 1111 | 514 | 112 | Paraprofessional Salaries | 49,000 | 49,000 | 0 |
| 10 | 1111 | 514 | 114 | Classified Salaries | 27,000 | 27,000 | 0 |
| 10 | 1111 | 514 | 125 | Substitute Salaries | 20,000 | 20,000 | 0 |
| 10 | 1111 | 514 | 210 | Social Security | 85,400 | 81,100 | 4,300 |
| 10 | 1111 | 514 | 220 | Retirement | 67,000 | 63,600 | 3,400 |
| 10 | 1111 | 514 | 230 | Group Health/Life Insurance | 152,000 | 152,000 | 0 |
| 10 | 1111 | 514 | 240 | Workers Compensation | 5,500 | 5,500 | 0 |
| 10 | 1111 | 514 | 323 | Repairs and Maintenance | 15,000 | 15,000 | 0 |
| 10 | 1111 | 514 | 334 | Travel | 2,000 | 2,000 | 0 |
| 10 | 1111 | 514 | 339 | Student Travel | 2,000 | 2,000 | 0 |
| 10 | 1111 | 514 | 340 | Communications | 2,000 | 2,000 | 0 |
| 10 | 1111 | 514 | 411 | Non-Technology Supplies | 23,000 | 23,000 | 0 |
| 10 | 1111 | 514 | 412 | Technology Supplies | 4,000 | 4,000 | 0 |
| 10 | 1111 | 514 | 640 | Dues and Fees | 1,300 | 1,300 | 0 |
| Total Madison Elementary | | | | | 1,475,200 | 1,410,500 | 64,700 |
| Washington Elementary | | | | | | | |
| 10 | 1111 | 516 | 111 | Certified Salaries | 1,090,000 | 985,000 | 105,000 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 | 2019-2020 | |
|--|------|-----|-----|-----------------------------|------------------|------------------|----------------|
| | | | | | Budget | Budget | Change |
| 10 | 1111 | 516 | 114 | Classified Salaries | 27,000 | 27,000 | 0 |
| 10 | 1111 | 516 | 125 | Substitute Salaries | 20,000 | 20,000 | 0 |
| 10 | 1111 | 516 | 210 | Social Security | 87,000 | 79,000 | 8,000 |
| 10 | 1111 | 516 | 220 | Retirement | 68,300 | 62,000 | 6,300 |
| 10 | 1111 | 516 | 230 | Group Health/Life Insurance | 156,000 | 156,000 | 0 |
| 10 | 1111 | 516 | 240 | Workers Compensation | 5,000 | 5,000 | 0 |
| 10 | 1111 | 516 | 323 | Repairs and Maintenance | 15,000 | 15,000 | 0 |
| 10 | 1111 | 516 | 334 | Travel | 2,000 | 2,000 | 0 |
| 10 | 1111 | 516 | 339 | Student Travel | 2,000 | 2,000 | 0 |
| 10 | 1111 | 516 | 340 | Communications | 2,000 | 2,000 | 0 |
| 10 | 1111 | 516 | 411 | Non-Technology Supplies | 21,000 | 21,000 | 0 |
| 10 | 1111 | 516 | 412 | Technology Supplies | 3,000 | 3,000 | 0 |
| 10 | 1111 | 516 | 640 | Dues and Fees | 1,300 | 1,300 | 0 |
| Total Washington Elementary | | | | | 1,499,600 | 1,380,300 | 119,300 |
| Riverside Colony Elementary | | | | | | | |
| 10 | 1111 | 518 | 111 | Certified Salaries | 103,000 | 103,000 | 0 |
| 10 | 1111 | 518 | 125 | Substitute Salaries | 1,700 | 1,700 | 0 |
| 10 | 1111 | 518 | 210 | Social Security | 8,100 | 8,100 | 0 |
| 10 | 1111 | 518 | 220 | Retirement | 6,300 | 6,300 | 0 |
| 10 | 1111 | 518 | 230 | Group Health/Life Insurance | 17,000 | 17,000 | 0 |
| 10 | 1111 | 518 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 1111 | 518 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 1111 | 518 | 334 | Travel | 500 | 500 | 0 |
| 10 | 1111 | 518 | 339 | Student Travel | 500 | 500 | 0 |
| 10 | 1111 | 518 | 340 | Communications | 1,500 | 1,500 | 0 |
| 10 | 1111 | 518 | 411 | Non-Technology Supplies | 3,500 | 3,500 | 0 |
| 10 | 1111 | 518 | 412 | Technology Supplies | 500 | 500 | 0 |
| Total Riverside Colony Elementary | | | | | 144,600 | 144,600 | 0 |
| Title III LEP | | | | | | | |
| 10 | 1111 | 991 | 111 | Certified Salaries | 25,000 | 25,000 | 0 |
| 10 | 1111 | 991 | 210 | Social Security | 2,000 | 2,000 | 0 |
| 10 | 1111 | 991 | 220 | Retirement | 1,500 | 1,500 | 0 |
| 10 | 1111 | 991 | 240 | Workers Compensation | 500 | 500 | 0 |
| 10 | 1111 | 991 | 319 | Professional Services | 16,000 | 16,000 | 0 |
| 10 | 1111 | 991 | 334 | Travel | 5,000 | 5,000 | 0 |
| 10 | 1111 | 991 | 411 | Non-Technology Supplies | 30,000 | 30,000 | 0 |
| 10 | 1111 | 991 | 412 | Technology Supplies | 10,000 | 10,000 | 0 |
| Total Title III LEP | | | | | 90,000 | 90,000 | 0 |
| Title III Immigrant | | | | | | | |
| 10 | 1111 | 992 | 112 | Paraprofessional Salaries | 25,000 | 25,000 | 0 |
| 10 | 1111 | 992 | 210 | Social Security | 2,000 | 2,000 | 0 |
| 10 | 1111 | 992 | 220 | Retirement | 1,500 | 1,500 | 0 |
| 10 | 1111 | 992 | 230 | Group Health/Life Insurance | 5,000 | 5,000 | 0 |
| 10 | 1111 | 992 | 240 | Workers Compensation | 500 | 500 | 0 |
| 10 | 1111 | 992 | 411 | Non-Technology Supplies | 1,000 | 1,000 | 0 |
| Total Title III Immigrant | | | | | 35,000 | 35,000 | 0 |
| Total Elementary Schools | | | | | 5,117,800 | 4,972,400 | 145,400 |
| LSS Refugee Impact Grant | | | | | | | |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | 2020-2021 | 2019-2020 | Change |
|---------------------------------------|------|---------|-----------------------------|------------------|------------------|----------------|
| | | | | Budget | Budget | |
| 10 | 1121 | 007 114 | Classified Salaries | 8,100 | 14,300 | (6,200) |
| 10 | 1121 | 007 210 | Social Security | 700 | 1,100 | -500 |
| 10 | 1121 | 007 220 | Retirement | 500 | 900 | -400 |
| 10 | 1121 | 007 240 | Workers Compensation | 100 | 100 | 0 |
| 10 | 1121 | 007 340 | Communications | 600 | 600 | 0 |
| Total LSS Refugee Impact Grant | | | | 10,000 | 17,000 | (7,000) |
| Middle School | | | | | | |
| 10 | 1121 | 600 111 | Certified Salaries | 1,490,000 | 1,430,000 | 60,000 |
| 10 | 1121 | 600 112 | Paraprofessional Salaries | 24,000 | 24,000 | 0 |
| 10 | 1121 | 600 114 | Classified Salaries | 39,000 | 39,000 | 0 |
| 10 | 1121 | 600 125 | Substitute Salaries | 27,000 | 27,000 | 0 |
| 10 | 1121 | 600 210 | Social Security | 120,900 | 116,300 | 4,600 |
| 10 | 1121 | 600 220 | Retirement | 94,800 | 91,200 | 3,600 |
| 10 | 1121 | 600 230 | Group Health/Life Insurance | 265,000 | 265,000 | 0 |
| 10 | 1121 | 600 240 | Workers Compensation | 10,000 | 10,000 | 0 |
| 10 | 1121 | 600 319 | Professional Services | 1,500 | 1,500 | 0 |
| 10 | 1121 | 600 323 | Repairs and Maintenance | 9,000 | 9,000 | 0 |
| 10 | 1121 | 600 334 | Travel | 3,000 | 3,000 | 0 |
| 10 | 1121 | 600 339 | Student Travel | 3,000 | 3,000 | 0 |
| 10 | 1121 | 600 340 | Communications | 3,600 | 3,600 | 0 |
| 10 | 1121 | 600 411 | Non-Technology Supplies | 37,000 | 37,000 | 0 |
| 10 | 1121 | 600 412 | Technology Supplies | 5,000 | 5,000 | 0 |
| 10 | 1121 | 600 640 | Dues and Fees | 800 | 800 | 0 |
| Total Middle School | | | | 2,133,600 | 2,065,400 | 68,200 |
| Total Middle School | | | | 2,143,600 | 2,082,400 | 61,200 |
| High School | | | | | | |
| 10 | 1131 | 700 111 | Certified Salaries | 1,500,000 | 1,500,000 | 0 |
| 10 | 1131 | 700 112 | Paraprofessional Salaries | 48,000 | 48,000 | 0 |
| 10 | 1131 | 700 114 | Classified Salaries | 77,000 | 77,000 | 0 |
| 10 | 1131 | 700 125 | Substitute Salaries | 26,000 | 26,000 | 0 |
| 10 | 1131 | 700 210 | Social Security | 126,400 | 126,400 | 0 |
| 10 | 1131 | 700 220 | Retirement | 99,100 | 99,100 | 0 |
| 10 | 1131 | 700 230 | Group Health/Life Insurance | 258,000 | 258,000 | 0 |
| 10 | 1131 | 700 240 | Workers Compensation | 9,000 | 9,000 | 0 |
| 10 | 1131 | 700 319 | Professional Services | 5,500 | 5,500 | 0 |
| 10 | 1131 | 700 323 | Repairs and Maintenance | 11,000 | 11,000 | 0 |
| 10 | 1131 | 700 334 | Travel | 4,000 | 4,000 | 0 |
| 10 | 1131 | 700 339 | Student Travel | 4,000 | 4,000 | 0 |
| 10 | 1131 | 700 340 | Communications | 3,000 | 3,000 | 0 |
| 10 | 1131 | 700 411 | Non-Technology Supplies | 56,000 | 56,000 | 0 |
| 10 | 1131 | 700 412 | Technology Supplies | 8,000 | 8,000 | 0 |
| 10 | 1131 | 700 473 | Software License | 5,000 | 5,000 | 0 |
| 10 | 1131 | 700 640 | Dues and Fees | 1,200 | 1,200 | 0 |
| Total High School | | | | 2,241,200 | 2,241,200 | 0 |
| Vocational School | | | | | | |
| 10 | 1131 | 770 111 | Certified Salaries | 288,000 | 288,000 | 0 |
| 10 | 1131 | 770 125 | Substitute Salaries | 4,500 | 4,500 | 0 |
| 10 | 1131 | 770 210 | Social Security | 22,400 | 22,400 | 0 |
| 10 | 1131 | 770 220 | Retirement | 17,600 | 17,600 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 | 2019-2020 | |
|--------------------------------|------|-----|-----|-----------------------------|------------------|------------------|-----------------|
| | | | | | Budget | Budget | Change |
| 10 | 1131 | 770 | 230 | Group Health/Life Insurance | 50,000 | 50,000 | 0 |
| 10 | 1131 | 770 | 240 | Workers Compensation | 1,500 | 1,500 | 0 |
| 10 | 1131 | 770 | 323 | Repairs and Maintenance | 2,000 | 2,000 | 0 |
| 10 | 1131 | 770 | 334 | Travel | 2,000 | 2,000 | 0 |
| 10 | 1131 | 770 | 339 | Student Travel | 2,000 | 2,000 | 0 |
| 10 | 1131 | 770 | 340 | Communications | 800 | 800 | 0 |
| 10 | 1131 | 770 | 411 | Non-Technology Supplies | 19,000 | 19,000 | 0 |
| 10 | 1131 | 770 | 412 | Technology Supplies | 2,000 | 2,000 | 0 |
| Total Vocational School | | | | | 411,800 | 411,800 | 0 |
| Pride High | | | | | | | |
| 10 | 1131 | 791 | 111 | Certified Salaries | 49,000 | 49,000 | 0 |
| 10 | 1131 | 791 | 112 | Paraprofessional Salaries | 24,000 | 24,000 | 0 |
| 10 | 1131 | 791 | 125 | Substitute Salaries | 1,000 | 1,000 | 0 |
| 10 | 1131 | 791 | 210 | Social Security | 5,700 | 5,700 | 0 |
| 10 | 1131 | 791 | 220 | Retirement | 4,500 | 4,500 | 0 |
| 10 | 1131 | 791 | 230 | Group Health/Life Insurance | 8,400 | 8,400 | 0 |
| 10 | 1131 | 791 | 240 | Workers Compensation | 500 | 500 | 0 |
| 10 | 1131 | 791 | 323 | Repairs and Maintenance | 200 | 200 | 0 |
| 10 | 1131 | 791 | 340 | Communications | 300 | 300 | 0 |
| 10 | 1131 | 791 | 411 | Non-Technology Supplies | 400 | 400 | 0 |
| 10 | 1131 | 791 | 412 | Technology Supplies | 100 | 100 | 0 |
| Total Pride High | | | | | 94,100 | 94,100 | 0 |
| Our Home | | | | | | | |
| 10 | 1131 | 800 | 111 | Certified Salaries | 115,000 | 132,000 | (17,000) |
| 10 | 1131 | 800 | 125 | Substitute Salaries | 2,000 | 2,000 | 0 |
| 10 | 1131 | 800 | 210 | Social Security | 9,000 | 10,300 | (1,300) |
| 10 | 1131 | 800 | 220 | Retirement | 7,100 | 8,100 | (1,000) |
| 10 | 1131 | 800 | 230 | Group Health/Life Insurance | 9,000 | 9,000 | 0 |
| 10 | 1131 | 800 | 240 | Workers Compensation | 700 | 700 | 0 |
| 10 | 1131 | 800 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 1131 | 800 | 334 | Travel | 100 | 100 | 0 |
| 10 | 1131 | 800 | 411 | Non-Technology Supplies | 3,000 | 3,000 | 0 |
| 10 | 1131 | 800 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| Total Our Home | | | | | 147,900 | 167,200 | (19,300) |
| Perkins Grant | | | | | | | |
| 10 | 1131 | 950 | 334 | Travel | 6,000 | 6,000 | 0 |
| 10 | 1131 | 950 | 411 | Non-Technology Supplies | 11,500 | 11,500 | 0 |
| 10 | 1131 | 950 | 412 | Technology Supplies | 2,500 | 2,500 | 0 |
| 10 | 1131 | 950 | 549 | Equipment | 25,000 | 25,000 | 0 |
| Total Perkins Grant | | | | | 45,000 | 45,000 | 0 |
| RLIS Grant | | | | | | | |
| 10 | 1131 | 964 | 112 | Paraprofessional Salaries | 31,600 | 31,600 | 0 |
| 10 | 1131 | 964 | 125 | Substitute Salaries | 3,000 | 3,000 | 0 |
| 10 | 1131 | 964 | 210 | Social Security | 2,500 | 2,500 | 0 |
| 10 | 1131 | 964 | 220 | Retirement | 1,900 | 1,900 | 0 |
| 10 | 1131 | 964 | 230 | Group Health/Life Insurance | 5,800 | 5,800 | 0 |
| 10 | 1131 | 964 | 240 | Workers Compensation | 200 | 200 | 0 |
| Total RLIS Grant | | | | | 45,000 | 45,000 | 0 |

Huron School District 2-2
 2020-2021 Budget
 General Fund

| | 2020-2021 Budget | 2019-2020 Budget | Change |
|---|---------------------|---------------------|----------------|
| Total High School | 2,985,000 | 3,004,300 | -19,300 |
| Elementary Culturally Different (LEP) Buchanan | | | |
| 10 1250 500 111 000 001 Certified Salaries | 96,000 | 96,000 | 0 |
| 10 1250 500 112 000 001 Paraprofessional Salaries | 15,000 | 15,000 | 0 |
| 10 1250 500 114 000 001 Classified Salaries | 4,000 | 4,000 | 0 |
| 10 1250 500 125 000 001 Substitute Salaries | 1,000 | 1,000 | 0 |
| 10 1250 500 210 000 001 Social Security | 8,900 | 8,900 | 0 |
| 10 1250 500 220 000 001 Retirement | 7,000 | 7,000 | 0 |
| 10 1250 500 230 000 001 Group Health/Life Insurance | 6,000 | 6,000 | 0 |
| 10 1250 500 240 000 001 Workers Compensation | 400 | 400 | 0 |
| 10 1250 500 334 000 001 Travel | 200 | 200 | 0 |
| 10 1250 500 411 000 001 Non-Technology Supplies | 1,500 | 1,500 | 0 |
| 10 1250 500 412 000 001 Technology Supplies | 500 | 500 | 0 |
| 10 1250 500 640 000 001 Dues and Fees | 200 | 200 | 0 |
| Total Elementary Culturally Different (LEP) | 140,700 | 140,700 | 0 |
| Elementary Culturally Different (LEP) Huron Colony | | | |
| 10 1250 500 411 000 002 Non-Technology Supplies | 500 | 0 | 500 |
| Total Elementary Culturally Different (LEP) | 500 | 0 | 500 |
| Elementary Culturally Different (LEP) Madison | | | |
| 10 1250 500 111 000 004 Certified Salaries | 123,000 | 123,000 | 0 |
| 10 1250 500 112 000 004 Paraprofessional Salaries | 15,000 | 15,000 | 0 |
| 10 1250 500 114 000 004 Classified Salaries | 4,000 | 4,000 | 0 |
| 10 1250 500 125 000 004 Substitute Salaries | 3,000 | 3,000 | 0 |
| 10 1250 500 210 000 004 Social Security | 11,100 | 11,100 | 0 |
| 10 1250 500 220 000 004 Retirement | 8,700 | 8,700 | 0 |
| 10 1250 500 230 000 004 Group Health/Life Insurance | 27,000 | 27,000 | 0 |
| 10 1250 500 240 000 004 Workers Compensation | 400 | 400 | 0 |
| 10 1250 500 334 000 004 Travel | 200 | 200 | 0 |
| 10 1250 500 411 000 004 Non-Technology Supplies | 1,500 | 1,500 | 0 |
| 10 1250 500 412 000 004 Technology Supplies | 500 | 500 | 0 |
| 10 1250 500 640 000 004 Dues and Fees | 200 | 200 | 0 |
| Total Elementary Culturally Different (LEP) | 194,600 | 194,600 | 0 |
| Elementary Culturally Different (LEP) Washington | | | |
| 10 1250 500 111 000 006 Certified Salaries | 73,000 | 73,000 | 0 |
| 10 1250 500 112 000 006 Paraprofessional Salaries | 15,000 | 15,000 | 0 |
| 10 1250 500 114 000 006 Classified Salaries | 4,000 | 4,000 | 0 |
| 10 1250 500 125 000 006 Substitute Salaries | 3,000 | 3,000 | 0 |
| 10 1250 500 210 000 006 Social Security | 7,300 | 7,300 | 0 |
| 10 1250 500 220 000 006 Retirement | 5,700 | 5,700 | 0 |
| 10 1250 500 230 000 006 Group Health/Life Insurance | 13,000 | 13,000 | 0 |
| 10 1250 500 240 000 006 Workers Compensation | 400 | 400 | 0 |
| 10 1250 500 334 000 006 Travel | 200 | 200 | 0 |
| 10 1250 500 411 000 006 Non-Technology Supplies | 1,500 | 1,500 | 0 |
| 10 1250 500 412 000 006 Technology Supplies | 500 | 500 | 0 |
| 10 1250 500 640 000 006 Dues and Fees | 200 | 200 | 0 |
| Total Elementary Culturally Different (LEP) | 123,800 | 123,800 | 0 |
| Elementary Culturally Different (LEP) Riverside Colony | | | |
| 10 1250 500 411 000 002 Non-Technology Supplies | 500 | 0 | 500 |

Huron School District 2-2
 2020-2021 Budget
 General Fund

| | | | | | 2020-2021 | 2019-2020 | Change |
|--|------|-----|-----|-------------------------------------|----------------|----------------|----------------|
| | | | | | Budget | Budget | |
| Total Elementary Culturally Different (LEP) | | | | | 500 | 0 | 500 |
| Middle School Culturally Different (LEP) | | | | | | | |
| 10 | 1250 | 600 | 111 | Certified Salaries | 98,000 | 98,000 | 0 |
| 10 | 1250 | 600 | 112 | Paraprofessional Salaries | 40,000 | 40,000 | 0 |
| 10 | 1250 | 600 | 114 | Classified Salaries | 12,000 | 12,000 | 0 |
| 10 | 1250 | 600 | 125 | Substitute Salaries | 3,000 | 3,000 | 0 |
| 10 | 1250 | 600 | 210 | Social Security | 11,800 | 11,800 | 0 |
| 10 | 1250 | 600 | 220 | Retirement | 9,200 | 9,200 | 0 |
| 10 | 1250 | 600 | 230 | Group Health/Life Insurance | 28,000 | 28,000 | 0 |
| 10 | 1250 | 600 | 240 | Workers Compensation | 800 | 800 | 0 |
| 10 | 1250 | 600 | 334 | Travel | 500 | 500 | 0 |
| 10 | 1250 | 600 | 340 | Communications | 300 | 300 | 0 |
| 10 | 1250 | 600 | 411 | Non-Technology Supplies | 4,000 | 4,000 | 0 |
| 10 | 1250 | 600 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| Total Middle School Culturally Different (LEP) | | | | | 208,600 | 208,600 | 0 |
| High School Culturally Different (LEP) | | | | | | | |
| 10 | 1250 | 700 | 111 | Certified Salaries | 155,000 | 155,000 | 0 |
| 10 | 1250 | 700 | 112 | Paraprofessional Salaries | 59,000 | 59,000 | 0 |
| 10 | 1250 | 700 | 114 | Classified Salaries | 12,000 | 12,000 | 0 |
| 10 | 1250 | 700 | 125 | Substitute Salaries | 3,000 | 3,000 | 0 |
| 10 | 1250 | 700 | 210 | Social Security | 17,600 | 17,600 | 0 |
| 10 | 1250 | 700 | 220 | Retirement | 13,800 | 13,800 | 0 |
| 10 | 1250 | 700 | 230 | Group Health/Life Insurance | 30,000 | 30,000 | 0 |
| 10 | 1250 | 700 | 240 | Workers Compensation | 1,200 | 1,200 | 0 |
| 10 | 1250 | 700 | 334 | Travel | 500 | 500 | 0 |
| 10 | 1250 | 700 | 411 | Non-Technology Supplies | 4,000 | 4,000 | 0 |
| 10 | 1250 | 700 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| Total High School Culturally Different (LEP) | | | | | 297,100 | 297,100 | 0 |
| Title I CARES Act - Emergency Relief Fund | | | | | | | |
| 10 | 1273 | 930 | 111 | 000 001 Certified Salaries | 400,000 | 0 | 400,000 |
| 10 | 1273 | 930 | 112 | 000 001 Paraprofessional Salaries | 140,000 | 0 | 140,000 |
| 10 | 1273 | 930 | 125 | 000 001 Substitute Salaries | 10,000 | 0 | 10,000 |
| 10 | 1273 | 930 | 210 | 000 001 Social Security | 42,100 | 0 | 42,100 |
| 10 | 1273 | 930 | 220 | 000 001 Retirement | 33,000 | 0 | 33,000 |
| 10 | 1273 | 930 | 230 | 000 001 Group Health/Life Insurance | 50,000 | 0 | 50,000 |
| 10 | 1273 | 930 | 240 | 000 001 Workers Compensation | 11,900 | 0 | 11,900 |
| 10 | 1273 | 930 | 319 | 000 001 Professional Services | 10,000 | 0 | 10,000 |
| 10 | 1273 | 930 | 334 | 000 001 Travel | 3,000 | 0 | 3,000 |
| 10 | 1273 | 930 | 340 | 000 001 Communications | 5,000 | 0 | 5,000 |
| 10 | 1273 | 930 | 411 | 000 001 Non-Technology Supplies | 35,000 | 0 | 35,000 |
| 10 | 1273 | 930 | 412 | 000 001 Technology Supplies | 10,000 | 0 | 10,000 |
| Total Title I CARES Act - Emergency Relief Fund | | | | | 750,000 | 0 | 750,000 |
| Title I Buchanan | | | | | | | |
| 10 | 1273 | 930 | 111 | 000 001 Certified Salaries | 85,000 | 85,000 | 0 |
| 10 | 1273 | 930 | 112 | 000 001 Paraprofessional Salaries | 50,000 | 50,000 | 0 |
| 10 | 1273 | 930 | 125 | 000 001 Substitute Salaries | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 210 | 000 001 Social Security | 10,500 | 10,500 | 0 |
| 10 | 1273 | 930 | 220 | 000 001 Retirement | 8,300 | 8,300 | 0 |
| 10 | 1273 | 930 | 230 | 000 001 Group Health/Life Insurance | 14,200 | 14,200 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | | 2020-2021 | 2019-2020 | Change |
|-----------------------------------|------|-----|-----|-----|---------------------------------|------------------|------------------|---------------|
| | | | | | | Budget | Budget | |
| 10 | 1273 | 930 | 240 | 000 | 001 Workers Compensation | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 319 | 000 | 001 Professional Services | 3,000 | 3,000 | 0 |
| 10 | 1273 | 930 | 334 | 000 | 001 Travel | 200 | 200 | 0 |
| 10 | 1273 | 930 | 340 | 000 | 001 Communications | 300 | 300 | 0 |
| 10 | 1273 | 930 | 411 | 000 | 001 Non-Technology Supplies | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 412 | 000 | 001 Technology Supplies | 500 | 500 | 0 |
| Total Title I Buchanan | | | | | | 178,000 | 178,000 | 0 |
| Title I Madison | | | | | | | | |
| 10 | 1273 | 930 | 111 | 000 | 004 Certified Salaries | 85,000 | 85,000 | 0 |
| 10 | 1273 | 930 | 112 | 000 | 004 Paraprofessional Salaries | 50,000 | 50,000 | 0 |
| 10 | 1273 | 930 | 125 | 000 | 004 Substitute Salaries | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 210 | 000 | 004 Social Security | 10,500 | 10,500 | 0 |
| 10 | 1273 | 930 | 220 | 000 | 004 Retirement | 8,300 | 8,300 | 0 |
| 10 | 1273 | 930 | 230 | 000 | 004 Group Health/Life Insurance | 14,200 | 14,200 | 0 |
| 10 | 1273 | 930 | 240 | 000 | 004 Workers Compensation | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 319 | 000 | 004 Professional Services | 3,000 | 3,000 | 0 |
| 10 | 1273 | 930 | 334 | 000 | 004 Travel | 200 | 200 | 0 |
| 10 | 1273 | 930 | 340 | 000 | 004 Communications | 300 | 300 | 0 |
| 10 | 1273 | 930 | 411 | 000 | 004 Non-Technology Supplies | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 412 | 000 | 004 Technology Supplies | 500 | 500 | 0 |
| Total Title I Madison | | | | | | 178,000 | 178,000 | 0 |
| Title I Holy Trinity | | | | | | | | |
| 10 | 1273 | 930 | 411 | 000 | 005 Non-Technology Supplies | 2,500 | 2,500 | 0 |
| 10 | 1273 | 930 | 412 | 000 | 005 Technology Supplies | 500 | 500 | 0 |
| Total Title I Holy Trinity | | | | | | 3,000 | 3,000 | 0 |
| Title I Washington | | | | | | | | |
| 10 | 1273 | 930 | 111 | 000 | 006 Certified Salaries | 85,000 | 85,000 | 0 |
| 10 | 1273 | 930 | 112 | 000 | 006 Paraprofessional Salaries | 50,000 | 50,000 | 0 |
| 10 | 1273 | 930 | 125 | 000 | 006 Substitute Salaries | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 210 | 000 | 006 Social Security | 10,500 | 10,500 | 0 |
| 10 | 1273 | 930 | 220 | 000 | 006 Retirement | 8,300 | 8,300 | 0 |
| 10 | 1273 | 930 | 230 | 000 | 006 Group Health/Life Insurance | 14,200 | 14,200 | 0 |
| 10 | 1273 | 930 | 240 | 000 | 006 Workers Compensation | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 319 | 000 | 006 Professional Services | 3,000 | 3,000 | 0 |
| 10 | 1273 | 930 | 334 | 000 | 006 Travel | 200 | 200 | 0 |
| 10 | 1273 | 930 | 340 | 000 | 006 Communications | 300 | 300 | 0 |
| 10 | 1273 | 930 | 411 | 000 | 006 Non-Technology Supplies | 2,000 | 2,000 | 0 |
| 10 | 1273 | 930 | 412 | 000 | 006 Technology Supplies | 500 | 500 | 0 |
| Total Title I Washington | | | | | | 178,000 | 178,000 | 0 |
| Title I Middle School | | | | | | | | |
| 10 | 1273 | 930 | 111 | 000 | 009 Certified Salaries | 60,000 | 60,000 | 0 |
| 10 | 1273 | 930 | 112 | 000 | 009 Paraprofessional Salaries | 85,000 | 85,000 | 0 |
| 10 | 1273 | 930 | 125 | 000 | 009 Substitute Salaries | 10,000 | 10,000 | 0 |
| 10 | 1273 | 930 | 210 | 000 | 009 Social Security | 11,900 | 11,900 | 0 |
| 10 | 1273 | 930 | 220 | 000 | 009 Retirement | 9,300 | 9,300 | 0 |
| 10 | 1273 | 930 | 230 | 000 | 009 Group Health/Life Insurance | 30,000 | 30,000 | 0 |
| 10 | 1273 | 930 | 240 | 000 | 009 Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 1273 | 930 | 319 | 000 | 009 Professional Services | 500 | 500 | 0 |
| 10 | 1273 | 930 | 334 | 000 | 009 Travel | 500 | 500 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | | 2020-2021 | 2019-2020 | Change |
|---|------|-----|-----|-----|-----------------------------|------------------|------------------|---------------|
| | | | | | | Budget | Budget | |
| 10 | 1273 | 930 | 340 | 000 | 009 Communications | 500 | 500 | 0 |
| 10 | 1273 | 930 | 411 | 000 | 009 Non-Technology Supplies | 22,300 | 22,300 | 0 |
| 10 | 1273 | 930 | 412 | 000 | 009 Technology Supplies | 4,000 | 4,000 | 0 |
| Total Title I Middle School | | | | | | 235,000 | 235,000 | 0 |
| Title I James Valley | | | | | | | | |
| 10 | 1273 | 930 | 411 | 000 | 011 Non-Technology Supplies | 2,500 | 2,500 | 0 |
| 10 | 1273 | 930 | 412 | 000 | 011 Technology Supplies | 500 | 500 | 0 |
| Total Title I James Valley | | | | | | 3,000 | 3,000 | 0 |
| Title I - Part C Migrant Education | | | | | | | | |
| 10 | 1273 | 931 | 111 | | Certified Salaries | 80,000 | 80,000 | 0 |
| 10 | 1273 | 931 | 112 | | Paraprofessional Salaries | 108,000 | 108,000 | 0 |
| 10 | 1273 | 931 | 210 | | Social Security | 14,400 | 14,400 | 0 |
| 10 | 1273 | 931 | 220 | | Retirement | 11,300 | 11,300 | 0 |
| 10 | 1273 | 931 | 230 | | Group Health/Life Insurance | 25,000 | 25,000 | 0 |
| 10 | 1273 | 931 | 240 | | Workers Compensation | 1,300 | 1,300 | 0 |
| 10 | 1273 | 931 | 411 | | Non-Technology Supplies | 9,000 | 9,000 | 0 |
| 10 | 1273 | 931 | 412 | | Technology Supplies | 1,000 | 1,000 | 0 |
| Title I - Part C Migrant Education | | | | | | 250,000 | 250,000 | 0 |
| Title I - Part D Delinquent | | | | | | | | |
| 10 | 1273 | 932 | 111 | | Certified Salaries | 80,000 | 80,000 | 0 |
| 10 | 1273 | 932 | 210 | | Social Security | 6,200 | 6,200 | 0 |
| 10 | 1273 | 932 | 220 | | Retirement | 4,800 | 4,800 | 0 |
| 10 | 1273 | 932 | 230 | | Group Health/Life Insurance | 13,000 | 13,000 | 0 |
| 10 | 1273 | 932 | 240 | | Workers Compensation | 300 | 300 | 0 |
| 10 | 1273 | 932 | 319 | | Professional Services | 1,000 | 1,000 | 0 |
| 10 | 1273 | 932 | 334 | | Travel | 600 | 600 | 0 |
| 10 | 1273 | 932 | 340 | | Communications | 300 | 300 | 0 |
| 10 | 1273 | 932 | 411 | | Non-Technology Supplies | 3,000 | 3,000 | 0 |
| 10 | 1273 | 932 | 412 | | Technology Supplies | 800 | 800 | 0 |
| Total Title I - Part D Delinquent | | | | | | 110,000 | 110,000 | 0 |
| Counseling Services | | | | | | | | |
| 10 | 2122 | 000 | 111 | | Certified Salaries | 302,000 | 302,000 | 0 |
| 10 | 2122 | 000 | 112 | | Paraprofessional Salaries | 24,000 | 24,000 | 0 |
| 10 | 2122 | 000 | 210 | | Social Security | 25,000 | 25,000 | 0 |
| 10 | 2122 | 000 | 220 | | Retirement | 19,600 | 19,600 | 0 |
| 10 | 2122 | 000 | 230 | | Group Health/Life Insurance | 56,000 | 56,000 | 0 |
| 10 | 2122 | 000 | 240 | | Workers Compensation | 2,000 | 2,000 | 0 |
| 10 | 2122 | 000 | 334 | | Travel | 1,500 | 1,500 | 0 |
| 10 | 2122 | 000 | 340 | | Communications | 1,300 | 1,300 | 0 |
| 10 | 2122 | 000 | 411 | | Non-Technology Supplies | 300 | 300 | 0 |
| 10 | 2122 | 000 | 412 | | Technology Supplies | 100 | 100 | 0 |
| Total Counseling Services | | | | | | 431,800 | 431,800 | 0 |
| Nurse Services | | | | | | | | |
| 10 | 2134 | 000 | 111 | | Certified Salaries | 73,000 | 73,000 | 0 |
| 10 | 2134 | 000 | 210 | | Social Security | 5,600 | 5,600 | 0 |
| 10 | 2134 | 000 | 220 | | Retirement | 4,400 | 4,400 | 0 |
| 10 | 2134 | 000 | 230 | | Group Health/Life Insurance | 18,000 | 18,000 | 0 |
| 10 | 2134 | 000 | 240 | | Workers Compensation | 500 | 500 | 0 |

Huron School District 2-2
 2020-2021 Budget
 General Fund

| | | | | | 2020-2021 | 2019-2020 | |
|--|------|-----|-----|-----------------------------|----------------|----------------|--------------|
| | | | | | Budget | Budget | Change |
| 10 | 2134 | 000 | 334 | Travel | 1,000 | 1,000 | 0 |
| 10 | 2134 | 000 | 340 | Communications | 500 | 500 | 0 |
| 10 | 2134 | 000 | 411 | Non-Technology Supplies | 2,500 | 2,500 | 0 |
| 10 | 2134 | 000 | 412 | Technology Supplies | 200 | 200 | 0 |
| 10 | 2134 | 000 | 640 | Dues and Fees | 200 | 200 | 0 |
| Total Nurse Services | | | | | 105,900 | 105,900 | 0 |
| Educational Modifications | | | | | | | |
| 10 | 2149 | 000 | 111 | Certified Salaries | 1,000 | 1,000 | 0 |
| 10 | 2149 | 000 | 210 | Social Security | 100 | 100 | 0 |
| 10 | 2149 | 000 | 220 | Retirement | 100 | 100 | 0 |
| 10 | 2149 | 000 | 240 | Workers Compensation | 100 | 100 | 0 |
| 10 | 2149 | 000 | 319 | Professional Services | 3,700 | 3,700 | 0 |
| Total Educational Modifications | | | | | 5,000 | 5,000 | 0 |
| Inst and Curriculum Development | | | | | | | |
| 10 | 2212 | 000 | 113 | Administrative Salaries | 82,000 | 82,000 | 0 |
| 10 | 2212 | 000 | 114 | Classified Salaries | 38,000 | 36,000 | 2,000 |
| 10 | 2212 | 000 | 210 | Social Security | 9,200 | 9,100 | 100 |
| 10 | 2212 | 000 | 220 | Retirement | 7,200 | 7,100 | 100 |
| 10 | 2212 | 000 | 230 | Group Health/Life Insurance | 22,000 | 22,000 | 0 |
| 10 | 2212 | 000 | 240 | Workers Compensation | 800 | 800 | 0 |
| 10 | 2212 | 000 | 323 | Repairs and Maintenance | 3,000 | 3,000 | 0 |
| 10 | 2212 | 000 | 319 | Professional Services | 20,000 | 20,000 | 0 |
| 10 | 2212 | 000 | 334 | Travel | 1,000 | 1,000 | 0 |
| 10 | 2212 | 000 | 340 | Communications | 1,300 | 1,300 | 0 |
| 10 | 2212 | 000 | 411 | Non-Technology Supplies | 8,000 | 8,000 | 0 |
| 10 | 2212 | 000 | 412 | Technology Supplies | 2,000 | 2,000 | 0 |
| 10 | 2212 | 000 | 640 | Dues and Fees | 600 | 600 | 0 |
| Total Inst and Curriculum Development | | | | | 195,100 | 192,900 | 2,200 |
| Instruction and Staff Training | | | | | | | |
| 10 | 2213 | 000 | 111 | Certified Salaries | 5,000 | 5,000 | 0 |
| 10 | 2213 | 000 | 210 | Social Security | 400 | 400 | 0 |
| 10 | 2213 | 000 | 220 | Retirement | 300 | 300 | 0 |
| 10 | 2213 | 000 | 240 | Workers Compensation | 100 | 100 | 0 |
| 10 | 2213 | 000 | 319 | Professional Services | 20,000 | 20,000 | 0 |
| 10 | 2213 | 000 | 334 | Travel | 300 | 300 | 0 |
| 10 | 2213 | 000 | 340 | Communications | 100 | 100 | 0 |
| 10 | 2213 | 000 | 411 | Non-Technology Supplies | 9,400 | 9,400 | 0 |
| 10 | 2213 | 000 | 412 | Technology Supplies | 100 | 100 | 0 |
| Total Inst and Curriculum Development | | | | | 35,700 | 35,700 | 0 |
| Title II Part A | | | | | | | |
| 10 | 2219 | 000 | 111 | Certified Salaries | 190,000 | 190,000 | 0 |
| 10 | 2219 | 000 | 210 | Social Security | 14,600 | 14,600 | 0 |
| 10 | 2219 | 000 | 220 | Retirement | 11,400 | 11,400 | 0 |
| 10 | 2219 | 000 | 230 | Group Health/Life Insurance | 18,000 | 18,000 | 0 |
| 10 | 2219 | 000 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 2219 | 000 | 319 | Professional Services | 3,000 | 3,000 | 0 |
| 10 | 2219 | 000 | 334 | Travel | 400 | 400 | 0 |
| 10 | 2219 | 000 | 411 | Non-Technology Supplies | 1,400 | 1,400 | 0 |
| 10 | 2219 | 000 | 412 | Technology Supplies | 200 | 200 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | 2020-2021 Budget 240,000 | 2019-2020 Budget 240,000 | Change | |
|-----------------------------------|------|-----|-----|---|---|---------------|-------|
| Total Title II Part A | | | | | | 0 | |
| Library Services | | | | | | | |
| 10 | 2222 | 000 | 111 | Certified Salaries | 56,000 | 56,000 | 0 |
| 10 | 2222 | 000 | 112 | Paraprofessional Salaries | 145,000 | 145,000 | 0 |
| 10 | 2222 | 000 | 125 | Substitute Salaries | 3,000 | 3,000 | 0 |
| 10 | 2222 | 000 | 210 | Social Security | 15,700 | 15,700 | 0 |
| 10 | 2222 | 000 | 220 | Retirement | 12,300 | 12,300 | 0 |
| 10 | 2222 | 000 | 230 | Group Health/Life Insurance | 53,000 | 53,000 | 0 |
| 10 | 2222 | 000 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 2222 | 000 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 2222 | 000 | 334 | Travel | 3,000 | 3,000 | 0 |
| 10 | 2222 | 511 | 411 | Non-Technology Supplies | 2,700 | 2,700 | 0 |
| 10 | 2222 | 511 | 412 | Technology Supplies | 300 | 300 | 0 |
| 10 | 2222 | 512 | 411 | Non-Technology Supplies | 400 | 400 | 0 |
| 10 | 2222 | 512 | 412 | Technology Supplies | 100 | 100 | 0 |
| 10 | 2222 | 514 | 411 | Non-Technology Supplies | 2,700 | 2,700 | 0 |
| 10 | 2222 | 514 | 412 | Technology Supplies | 300 | 300 | 0 |
| 10 | 2222 | 516 | 411 | Non-Technology Supplies | 2,700 | 2,700 | 0 |
| 10 | 2222 | 516 | 412 | Technology Supplies | 300 | 300 | 0 |
| 10 | 2222 | 518 | 411 | Non-Technology Supplies | 400 | 400 | 0 |
| 10 | 2222 | 518 | 412 | Technology Supplies | 100 | 100 | 0 |
| 10 | 2222 | 600 | 411 | Non-Technology Supplies | 4,000 | 4,000 | 0 |
| 10 | 2222 | 600 | 412 | Technology Supplies | 500 | 500 | 0 |
| 10 | 2222 | 700 | 411 | Non-Technology Supplies | 5,400 | 5,400 | 0 |
| 10 | 2222 | 700 | 412 | Technology Supplies | 600 | 600 | 0 |
| Total Library Services | | | | 310,500 | 310,500 | 0 | |
| Technology in School | | | | | | | |
| 10 | 2227 | 000 | 113 | Administrative Salaries | 72,000 | 72,000 | 0 |
| 10 | 2227 | 000 | 114 | Classified Salaries | 185,000 | 180,000 | 5,000 |
| 10 | 2227 | 000 | 210 | Social Security | 19,700 | 19,300 | 400 |
| 10 | 2227 | 000 | 220 | Retirement | 15,500 | 15,200 | 300 |
| 10 | 2227 | 000 | 230 | Group Health/Life Insurance | 64,000 | 64,000 | 0 |
| 10 | 2227 | 000 | 240 | Workers Compensation | 1,500 | 1,500 | 0 |
| 10 | 2227 | 000 | 319 | Professional Services | 7,000 | 7,000 | 0 |
| 10 | 2227 | 000 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 2227 | 000 | 334 | Travel | 800 | 800 | 0 |
| 10 | 2227 | 000 | 340 | Communications | 85,000 | 85,000 | 0 |
| 10 | 2227 | 000 | 411 | Non-Technology Supplies | 8,500 | 8,500 | 0 |
| 10 | 2227 | 000 | 412 | Technology Supplies | 4,000 | 4,000 | 0 |
| 10 | 2227 | 000 | 479 | Replacement iPads/Repairs | 13,000 | 13,000 | 0 |
| Total Technology in School | | | | 477,000 | 471,300 | 5,700 | |
| Board of Education | | | | | | | |
| 10 | 2311 | 000 | 113 | Administrative Salaries | 10,000 | 10,000 | 0 |
| 10 | 2311 | 000 | 114 | Classified Salaries | 1,000 | 1,000 | 0 |
| 10 | 2311 | 000 | 210 | Social Security | 900 | 900 | 0 |
| 10 | 2311 | 000 | 240 | Workers Compensation | 300 | 300 | 0 |
| 10 | 2311 | 000 | 319 | Professional Services | 32,000 | 32,000 | 0 |
| 10 | 2311 | 000 | 334 | Travel | 4,900 | 4,900 | 0 |
| 10 | 2311 | 000 | 340 | Communications | 6,000 | 6,000 | 0 |
| 10 | 2311 | 000 | 350 | Advertising | 10,000 | 10,000 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 | 2019-2020 | |
|---------------------------------------|------|-----|-----|-----------------------------|------------------|------------------|---------------|
| | | | | | Budget | Budget | Change |
| 10 | 2311 | 000 | 411 | Non-Technology Supplies | 20,000 | 20,000 | 0 |
| 10 | 2311 | 000 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| 10 | 2311 | 000 | 640 | Dues and Fees | 10,000 | 10,000 | 0 |
| 10 | 2311 | 000 | 651 | Liability Insurance | 165,000 | 100,000 | 65,000 |
| Total Board of Education | | | | | 261,100 | 196,100 | 65,000 |
| Election Services | | | | | | | |
| 10 | 2314 | 000 | 114 | Classified Salaries | 3,500 | 3,500 | 0 |
| 10 | 2314 | 000 | 210 | Social Security | 300 | 300 | 0 |
| 10 | 2314 | 000 | 240 | Workers Compensation | 100 | 100 | 0 |
| 10 | 2314 | 000 | 319 | Professional Services | 100 | 100 | 0 |
| 10 | 2314 | 000 | 334 | Travel | 100 | 100 | 0 |
| 10 | 2314 | 000 | 411 | Non-Technology Supplies | 300 | 300 | 0 |
| 10 | 2314 | 000 | 412 | Technology Supplies | 100 | 100 | 0 |
| Total Election Services | | | | | 4,500 | 4,500 | 0 |
| Legal Services | | | | | | | |
| 10 | 2315 | 000 | 319 | Professional Services | 14,000 | 14,000 | 0 |
| Total Legal Services | | | | | 14,000 | 14,000 | 0 |
| Audit Services | | | | | | | |
| 10 | 2317 | 000 | 319 | Professional Services | 20,000 | 20,000 | 0 |
| Total Audit Services | | | | | 20,000 | 20,000 | 0 |
| Negotiation Services | | | | | | | |
| 10 | 2319 | 000 | 319 | Professional Services | 2,000 | 2,000 | 0 |
| Total Negotiation Services | | | | | 2,000 | 2,000 | 0 |
| Office of Superintendent | | | | | | | |
| 10 | 2321 | 000 | 113 | Administrative Salaries | 145,000 | 145,000 | 0 |
| 10 | 2321 | 000 | 114 | Classified Salaries | 39,000 | 39,000 | 0 |
| 10 | 2321 | 000 | 210 | Social Security | 14,100 | 14,100 | 0 |
| 10 | 2321 | 000 | 220 | Retirement | 13,100 | 13,100 | 0 |
| 10 | 2321 | 000 | 230 | Group Health/Life Insurance | 29,000 | 29,000 | 0 |
| 10 | 2321 | 000 | 240 | Workers Compensation | 1,200 | 1,200 | 0 |
| 10 | 2321 | 000 | 323 | Repairs and Maintenance | 3,000 | 3,000 | 0 |
| 10 | 2321 | 000 | 334 | Travel | 4,000 | 4,000 | 0 |
| 10 | 2321 | 000 | 340 | Communications | 1,500 | 1,500 | 0 |
| 10 | 2321 | 000 | 411 | Non-Technology Supplies | 8,000 | 7,500 | 500 |
| 10 | 2321 | 000 | 412 | Technology Supplies | 5,000 | 1,000 | 4,000 |
| 10 | 2321 | 000 | 640 | Dues and Fees | 1,500 | 1,500 | 0 |
| Total Office of Superintendent | | | | | 264,400 | 259,900 | 4,500 |
| Office of Principals | | | | | | | |
| 10 | 2410 | 000 | 113 | Administrative Salaries | 650,000 | 650,000 | 0 |
| 10 | 2410 | 000 | 210 | Social Security | 49,800 | 49,800 | 0 |
| 10 | 2410 | 000 | 220 | Retirement | 39,000 | 39,000 | 0 |
| 10 | 2410 | 000 | 230 | Group Health/Life Insurance | 110,000 | 110,000 | 0 |
| 10 | 2410 | 000 | 240 | Workers Compensation | 4,000 | 4,000 | 0 |
| 10 | 2410 | 000 | 319 | Professional Services | 9,000 | 9,000 | 0 |
| 10 | 2410 | 000 | 334 | Travel | 5,000 | 5,000 | 0 |
| 10 | 2410 | 000 | 411 | Non-Technology Supplies | 1,000 | 1,000 | 0 |
| 10 | 2410 | 000 | 412 | Technology Supplies | 200 | 200 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 | 2019-2020 | Change |
|--|------|-----|-----|-----------------------------|------------------|------------------|---------------|
| | | | | | Budget | Budget | |
| 10 | 2410 | 000 | 640 | Dues and Fees | 6,500 | 6,500 | 0 |
| Total Office of Principals | | | | | 874,500 | 874,500 | 0 |
| Activities Director | | | | | | | |
| 10 | 2490 | 000 | 113 | Administrative Salaries | 92,000 | 92,000 | 0 |
| 10 | 2490 | 000 | 114 | Classified Salaries | 20,000 | 20,000 | 0 |
| 10 | 2490 | 000 | 210 | Social Security | 8,600 | 8,600 | 0 |
| 10 | 2490 | 000 | 220 | Retirement | 6,800 | 6,800 | 0 |
| 10 | 2490 | 000 | 230 | Group Health/Life Insurance | 28,000 | 28,000 | 0 |
| 10 | 2490 | 000 | 240 | Workers Compensation | 700 | 700 | 0 |
| 10 | 2490 | 000 | 323 | Repairs and Maintenance | 4,000 | 4,000 | 0 |
| 10 | 2490 | 000 | 334 | Travel | 4,000 | 4,000 | 0 |
| 10 | 2490 | 000 | 340 | Communications | 1,500 | 1,500 | 0 |
| 10 | 2490 | 000 | 411 | Non-Technology Supplies | 2,000 | 2,000 | 0 |
| 10 | 2490 | 000 | 412 | Technology Supplies | 500 | 500 | 0 |
| 10 | 2490 | 000 | 640 | Dues and Fees | 300 | 300 | 0 |
| Total Activities Director | | | | | 168,400 | 168,400 | 0 |
| Medicaid Administration Fee | | | | | | | |
| 10 | 2490 | 160 | 319 | Professional Services | 6,000 | 6,000 | 0 |
| Total Medicaid Administration Fee | | | | | 6,000 | 6,000 | 0 |
| ESL Director | | | | | | | |
| 10 | 2490 | 350 | 113 | Administrative Salaries | 82,000 | 81,000 | 1,000 |
| 10 | 2490 | 350 | 114 | Classified Salaries | 39,000 | 39,000 | 0 |
| 10 | 2490 | 350 | 210 | Social Security | 9,300 | 9,200 | 100 |
| 10 | 2490 | 350 | 220 | Retirement | 7,300 | 7,200 | 100 |
| 10 | 2490 | 350 | 230 | Group Health/Life Insurance | 30,000 | 30,000 | 0 |
| 10 | 2490 | 350 | 240 | Workers Compensation | 800 | 800 | 0 |
| 10 | 2490 | 350 | 323 | Repairs and Maintenance | 3,000 | 3,000 | 0 |
| 10 | 2490 | 350 | 334 | Travel | 1,000 | 1,000 | 0 |
| 10 | 2490 | 350 | 340 | Communications | 1,500 | 1,500 | 0 |
| 10 | 2490 | 350 | 411 | Non-Technology Supplies | 4,000 | 4,000 | 0 |
| 10 | 2490 | 350 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| 10 | 2490 | 350 | 640 | Dues and Fees | 800 | 800 | 0 |
| Total ESL Director | | | | | 179,700 | 178,500 | 1,200 |
| Fiscal Services | | | | | | | |
| 10 | 2529 | 000 | 113 | Administrative Salaries | 123,000 | 123,000 | 0 |
| 10 | 2529 | 000 | 114 | Classified Salaries | 163,000 | 163,000 | 0 |
| 10 | 2529 | 000 | 210 | Social Security | 21,900 | 21,900 | 0 |
| 10 | 2529 | 000 | 220 | Retirement | 17,200 | 17,200 | 0 |
| 10 | 2529 | 000 | 230 | Group Health/Life Insurance | 54,000 | 54,000 | 0 |
| 10 | 2529 | 000 | 240 | Workers Compensation | 2,000 | 2,000 | 0 |
| 10 | 2529 | 000 | 319 | Professional Services | 20,000 | 20,000 | 0 |
| 10 | 2529 | 000 | 323 | Repairs and Maintenance | 6,000 | 6,000 | 0 |
| 10 | 2529 | 000 | 325 | Rent | 10,000 | 10,000 | 0 |
| 10 | 2529 | 000 | 334 | Travel | 1,200 | 1,200 | 0 |
| 10 | 2529 | 000 | 340 | Communications | 2,000 | 2,000 | 0 |
| 10 | 2529 | 000 | 411 | Non-Technology Supplies | 8,000 | 8,000 | 0 |
| 10 | 2529 | 000 | 412 | Technology Supplies | 3,000 | 3,000 | 0 |
| 10 | 2529 | 000 | 640 | Dues and Fees | 1,000 | 1,000 | 0 |
| Total Fiscal Services | | | | | 432,300 | 432,300 | 0 |

Huron School District 2-2
2020-2021 Budget
General Fund

| | | | | 2020-2021 | 2019-2020 | Change | |
|--|------|-----|-----|-----------------------------|------------------|------------------|---------------|
| | | | | Budget | Budget | | |
| Operations and Maintenance Director | | | | | | | |
| 10 | 2541 | 000 | 113 | Administrative Salaries | 68,000 | 68,000 | 0 |
| 10 | 2541 | 000 | 114 | Classified Salaries | 20,000 | 20,000 | 0 |
| 10 | 2541 | 000 | 210 | Social Security | 6,800 | 6,800 | 0 |
| 10 | 2541 | 000 | 220 | Retirement | 5,300 | 5,300 | 0 |
| 10 | 2541 | 000 | 230 | Group Health/Life Insurance | 24,000 | 24,000 | 0 |
| 10 | 2541 | 000 | 240 | Workers Compensation | 400 | 400 | 0 |
| 10 | 2541 | 000 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 2541 | 000 | 334 | Travel | 200 | 200 | 0 |
| 10 | 2541 | 000 | 411 | Non-Technology Supplies | 2,000 | 2,000 | 0 |
| 10 | 2541 | 000 | 412 | Technology Supplies | 200 | 200 | 0 |
| 10 | 2541 | 000 | 640 | Dues and Fees | 100 | 100 | 0 |
| Total Operations and Maintenance Director | | | | | 128,000 | 128,000 | 0 |
| Operations and Maintenance Plant | | | | | | | |
| 10 | 2549 | 000 | 114 | Classified Salaries | 690,000 | 690,000 | 0 |
| 10 | 2549 | 000 | 125 | Substitute Salaries | 140,000 | 140,000 | 0 |
| 10 | 2549 | 000 | 130 | Overtime | 8,000 | 8,000 | 0 |
| 10 | 2549 | 000 | 210 | Social Security | 64,200 | 64,200 | 0 |
| 10 | 2549 | 000 | 220 | Retirement | 50,300 | 50,300 | 0 |
| 10 | 2549 | 000 | 230 | Group Health/Life Insurance | 142,000 | 142,000 | 0 |
| 10 | 2549 | 000 | 240 | Workers Compensation | 30,000 | 30,000 | 0 |
| 10 | 2549 | 000 | 319 | Professional Services | 100,000 | 100,000 | 0 |
| 10 | 2549 | 000 | 321 | Utilities | 600,000 | 600,000 | 0 |
| 10 | 2549 | 000 | 322 | Laundry | 6,000 | 6,000 | 0 |
| 10 | 2549 | 000 | 323 | Repairs and Maintenance | 142,800 | 142,800 | 0 |
| 10 | 2549 | 000 | 334 | Travel | 1,000 | 1,000 | 0 |
| 10 | 2549 | 000 | 340 | Communications | 4,000 | 4,000 | 0 |
| 10 | 2549 | 000 | 411 | Non-Technology Supplies | 187,000 | 187,000 | 0 |
| 10 | 2549 | 000 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| 10 | 2549 | 000 | 413 | Motor Fuel | 15,000 | 15,000 | 0 |
| 10 | 2549 | 000 | 651 | Insurance | 210,000 | 145,000 | 65,000 |
| Total Operations and Maintenance Plant | | | | | 2,391,300 | 2,326,300 | 65,000 |
| Pupil Transportation Director | | | | | | | |
| 10 | 2551 | 000 | 113 | Administrative Salaries | 65,000 | 56,000 | 9,000 |
| 10 | 2551 | 000 | 114 | Classified Salaries | 56,000 | 56,000 | 0 |
| 10 | 2551 | 000 | 210 | Social Security | 9,300 | 8,600 | 700 |
| 10 | 2551 | 000 | 220 | Retirement | 7,300 | 6,800 | 500 |
| 10 | 2551 | 000 | 230 | Group Health/Life Insurance | 20,000 | 20,000 | 0 |
| 10 | 2551 | 000 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 2551 | 000 | 334 | Travel | 1,000 | 1,000 | 0 |
| 10 | 2551 | 000 | 340 | Communications | 1,800 | 1,800 | 0 |
| 10 | 2551 | 000 | 411 | Non-Technology Supplies | 1,800 | 1,800 | 0 |
| 10 | 2551 | 000 | 412 | Technology Supplies | 200 | 200 | 0 |
| 10 | 2551 | 000 | 640 | Dues and Fees | 300 | 300 | 0 |
| Total Pupil Transportation Director | | | | | 163,700 | 153,500 | 10,200 |
| Vehicle Operation Services | | | | | | | |
| 10 | 2552 | 000 | 114 | Classified Salaries | 375,000 | 350,000 | 25,000 |
| 10 | 2552 | 000 | 125 | Substitute Salaries | 30,000 | 30,000 | 0 |
| 10 | 2552 | 000 | 210 | Social Security | 31,000 | 29,100 | 1,900 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 | 2019-2020 | |
|---|------|-----|-----|-----------------------------|------------------|------------------|---------------|
| | | | | | Budget | Budget | Change |
| 10 | 2552 | 000 | 220 | Retirement | 24,300 | 22,800 | 1,500 |
| 10 | 2552 | 000 | 230 | Group Health/Life Insurance | 8,000 | 8,000 | 0 |
| 10 | 2552 | 000 | 240 | Workers Compensation | 30,000 | 30,000 | 0 |
| 10 | 2552 | 000 | 319 | Professional Services | 8,000 | 8,000 | 0 |
| 10 | 2552 | 000 | 411 | Non-Technology Supplies | 30,000 | 30,000 | 0 |
| 10 | 2552 | 000 | 413 | Motor Fuel | 48,000 | 48,000 | 0 |
| 10 | 2552 | 000 | 651 | Auto Insurance | 5,000 | 5,000 | 0 |
| Total Vehicle Operation Services | | | | | 589,300 | 560,900 | 28,400 |
| Vehicle Servicing and Maintenance | | | | | | | |
| 10 | 2554 | 000 | 114 | Classified Salaries | 48,000 | 48,000 | 0 |
| 10 | 2554 | 000 | 210 | Social Security | 3,700 | 3,700 | 0 |
| 10 | 2554 | 000 | 220 | Retirement | 2,900 | 2,900 | 0 |
| 10 | 2554 | 000 | 230 | Group Health/Life Insurance | 10,500 | 10,500 | 0 |
| 10 | 2554 | 000 | 240 | Workers Compensation | 1,200 | 1,200 | 0 |
| 10 | 2554 | 000 | 411 | Non-Technology Supplies | 1,500 | 1,500 | 0 |
| 10 | 2554 | 000 | 412 | Technology Supplies | 300 | 300 | 0 |
| Total Vehicle Servicing and Maintenance | | | | | 68,100 | 68,100 | 0 |
| Fresh Fruit and Vegetable Program | | | | | | | |
| 10 | 2569 | 000 | 411 | Non-Technology Supplies | 80,000 | 80,000 | 0 |
| Total Fresh Fruit and Vegetable Program | | | | | 80,000 | 80,000 | 0 |
| Recruitment & Placement Services | | | | | | | |
| 10 | 2642 | 000 | 319 | Professional Services | 3,000 | 3,000 | 0 |
| Total Recruitment & Placement Services | | | | | 3,000 | 3,000 | 0 |
| Community Recreation Services | | | | | | | |
| 10 | 3200 | 000 | 111 | Certified Salaries | 22,800 | 5,000 | 17,800 |
| 10 | 3200 | 000 | 210 | Social Security | 1,800 | 400 | 1,400 |
| 10 | 3200 | 000 | 220 | Retirement | 1,400 | 300 | 1,100 |
| 10 | 3200 | 000 | 240 | Workers Compensation | 500 | 500 | 0 |
| 10 | 3200 | 000 | 319 | Professional Services | 5,000 | 5,000 | 0 |
| 10 | 3200 | 000 | 411 | Non-Technology Supplies | 1,100 | 1,000 | 100 |
| Total Community Recreation Services | | | | | 32,600 | 12,200 | 20,400 |
| 21st Century Grant | | | | | | | |
| 10 | 3500 | 000 | 111 | Certified Salaries | 55,000 | 55,000 | 0 |
| 10 | 3500 | 000 | 112 | Paraprofessional Salaries | 55,000 | 55,000 | 0 |
| 10 | 3500 | 000 | 210 | Social Security | 8,500 | 8,500 | 0 |
| 10 | 3500 | 000 | 220 | Retirement | 6,600 | 6,600 | 0 |
| 10 | 3500 | 000 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 10 | 3500 | 000 | 319 | Professional Services | 1,000 | 1,000 | 0 |
| 10 | 3500 | 000 | 411 | Non-Technology Supplies | 20,000 | 20,000 | 0 |
| 10 | 3500 | 000 | 412 | Technology Supplies | 2,900 | 2,900 | 0 |
| Total 21st Century Grant | | | | | 150,000 | 150,000 | 0 |
| Other Education Govern Units | | | | | | | |
| 10 | 4400 | 000 | 250 | Unemployment Benefits | 5,000 | 5,000 | 0 |
| Total Other Education Govern Units | | | | | 5,000 | 5,000 | 0 |
| Early Retirement Payment | | | | | | | |
| 10 | 4500 | 000 | 150 | Early Retirement Payment | 320,000 | 320,000 | 0 |

Huron School District 2-2
2020-2021 Budget
General Fund

| | | 2020-2021 Budget | 2019-2020 Budget | Change |
|---------------------------------------|-------------------------|---------------------|---------------------|--------------|
| Total Early Retirement Payment | | 320,000 | 320,000 | 0 |
| Male Activities | | | | |
| 10 6100 000 111 | Certified Salaries | 207,000 | 202,000 | 5,000 |
| 10 6100 000 210 | Social Security | 15,900 | 15,500 | 400 |
| 10 6100 000 220 | Retirement | 12,500 | 12,200 | 300 |
| 10 6100 000 240 | Workers Compensation | 1,400 | 1,400 | 0 |
| 10 6100 000 319 | Professional Services | 500 | 500 | 0 |
| 10 6100 000 411 | Non-Technology Supplies | 500 | 500 | 0 |
| Total Male Activities | | 237,800 | 232,100 | 5,700 |
| Football | | | | |
| 10 6111 000 319 | Professional Services | 8,000 | 8,000 | 0 |
| 10 6111 000 323 | Repairs and Maintenance | 5,000 | 5,000 | 0 |
| 10 6111 000 339 | Travel | 12,000 | 12,000 | 0 |
| 10 6111 000 411 | Non-Technology Supplies | 9,000 | 9,000 | 0 |
| Total Football | | 34,000 | 34,000 | 0 |
| Boys Basketball | | | | |
| 10 6121 000 319 | Professional Services | 10,000 | 10,000 | 0 |
| 10 6121 000 339 | Travel | 20,000 | 20,000 | 0 |
| 10 6121 000 411 | Non-Technology Supplies | 3,000 | 3,000 | 0 |
| Total Boys Basketball | | 33,000 | 33,000 | 0 |
| Wrestling | | | | |
| 10 6131 000 319 | Professional Services | 4,000 | 4,000 | 0 |
| 10 6131 000 339 | Travel | 15,000 | 15,000 | 0 |
| 10 6131 000 411 | Non-Technology Supplies | 3,600 | 3,600 | 0 |
| 10 6131 000 640 | Dues and Fees | 700 | 700 | 0 |
| Total Wrestling | | 23,300 | 23,300 | 0 |
| Boys Track | | | | |
| 10 6141 000 319 | Professional Services | 2,500 | 2,500 | 0 |
| 10 6141 000 339 | Travel | 9,000 | 9,000 | 0 |
| 10 6141 000 411 | Non-Technology Supplies | 2,500 | 2,500 | 0 |
| 10 6141 000 640 | Dues and Fees | 500 | 500 | 0 |
| Total Boys Track | | 14,500 | 14,500 | 0 |
| Boys Cross Country | | | | |
| 10 6151 000 319 | Professional Services | 600 | 600 | 0 |
| 10 6151 000 339 | Travel | 2,100 | 2,100 | 0 |
| 10 6151 000 411 | Non-Technology Supplies | 700 | 700 | 0 |
| 10 6151 000 640 | Dues and Fees | 200 | 200 | 0 |
| Total Boys Cross Country | | 3,600 | 3,600 | 0 |
| Boys Tennis | | | | |
| 10 6161 000 339 | Travel | 5,000 | 3,000 | 2,000 |
| 10 6161 000 411 | Non-Technology Supplies | 2,100 | 1,100 | 1,000 |
| Total Boys Tennis | | 7,100 | 4,100 | 3,000 |
| Boys Golf | | | | |
| 10 6171 000 339 | Travel | 2,500 | 2,500 | 0 |
| 10 6171 000 411 | Non-Technology Supplies | 1,500 | 1,500 | 0 |

Huron School District 2-2
2020-2021 Budget
General Fund

| | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|--|-------------------------|--|--|---------------------|---------------------|--------------|
| 10 6171 000 640 | Dues and Fees | | | 1,000 | 1,000 | 0 |
| Total Boys Golf | | | | 5,000 | 5,000 | 0 |
| Boys Soccer | | | | | | |
| 10 6199 000 319 | Professional Services | | | 2,500 | 2,500 | 0 |
| 10 6199 000 323 | Repairs and Maintenance | | | 500 | 500 | 0 |
| 10 6199 000 339 | Travel | | | 4,500 | 4,500 | 0 |
| 10 6199 000 411 | Non-Technology Supplies | | | 2,000 | 2,000 | 0 |
| Total Boys Soccer | | | | 9,500 | 9,500 | 0 |
| Female Activities | | | | | | |
| 10 6200 000 111 | Certified Salaries | | | 180,000 | 175,000 | 5,000 |
| 10 6200 000 210 | Social Security | | | 13,800 | 13,400 | 400 |
| 10 6200 000 220 | Retirement | | | 10,800 | 10,500 | 300 |
| 10 6200 000 240 | Workers Compensation | | | 1,300 | 1,300 | 0 |
| 10 6200 000 319 | Professional Services | | | 500 | 500 | 0 |
| 10 6200 000 411 | Non-Technology Supplies | | | 500 | 500 | 0 |
| Total Female Activities | | | | 206,900 | 201,200 | 5,700 |
| Girls Basketball | | | | | | |
| 10 6212 000 319 | Professional Services | | | 8,500 | 8,500 | 0 |
| 10 6212 000 339 | Travel | | | 20,000 | 20,000 | 0 |
| 10 6212 000 411 | Non-Technology Supplies | | | 3,000 | 3,000 | 0 |
| Total Girls Basketball | | | | 31,500 | 31,500 | 0 |
| Girls Track | | | | | | |
| 10 6222 000 319 | Professional Services | | | 2,500 | 2,500 | 0 |
| 10 6222 000 339 | Travel | | | 9,000 | 9,000 | 0 |
| 10 6222 000 411 | Non-Technology Supplies | | | 2,500 | 2,500 | 0 |
| 10 6222 000 640 | Dues and Fees | | | 500 | 500 | 0 |
| Total Girls Track | | | | 14,500 | 14,500 | 0 |
| Competitive Cheer and Dance | | | | | | |
| 10 6232 000 319 | Professional Services | | | 9,000 | 9,000 | 0 |
| 10 6232 000 339 | Travel | | | 7,000 | 7,000 | 0 |
| 10 6232 000 411 | Non-Technology Supplies | | | 8,100 | 3,100 | 5,000 |
| 10 6232 000 640 | Dues and Fees | | | 500 | 500 | 0 |
| Total Competitive Cheer and Dance | | | | 24,600 | 19,600 | 5,000 |
| Girls Cross Country | | | | | | |
| 10 6252 000 319 | Professional Services | | | 600 | 600 | 0 |
| 10 6252 000 339 | Travel | | | 2,100 | 2,100 | 0 |
| 10 6252 000 411 | Non-Technology Supplies | | | 700 | 700 | 0 |
| 10 6252 000 640 | Dues and Fees | | | 200 | 200 | 0 |
| Total Girls Cross Country | | | | 3,600 | 3,600 | 0 |
| Girls Tennis | | | | | | |
| 10 6262 000 339 | Travel | | | 5,000 | 3,000 | 2,000 |
| 10 6262 000 411 | Non-Technology Supplies | | | 2,100 | 1,100 | 1,000 |
| Total Girls Tennis | | | | 7,100 | 4,100 | 3,000 |
| Girls Golf | | | | | | |
| 10 6272 000 339 | Travel | | | 2,500 | 2,500 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|--|-------------------------|----------------|-----------------------------|-----------------------------|---------------|
| 10 6272 000 411 | Non-Technology Supplies | 1,500 | 1,500 | 0 | |
| 10 6272 000 640 | Dues and Fees | 1,000 | 1,000 | 0 | |
| Total Girls Golf | | 5,000 | 5,000 | 0 | |
| Gymnastics | | | | | |
| 10 6282 000 319 | Professional Services | 4,000 | 3,000 | 1,000 | |
| 10 6282 000 339 | Travel | 7,000 | 7,000 | 0 | |
| 10 6282 000 411 | Non-Technology Supplies | 3,000 | 3,000 | 0 | |
| 10 6282 000 640 | Dues and Fees | 700 | 700 | 0 | |
| Total Gymnastics | | 14,700 | 13,700 | 1,000 | |
| Girls Volleyball | | | | | |
| 10 6292 000 319 | Professional Services | 9,500 | 9,500 | 0 | |
| 10 6292 000 339 | Travel | 17,000 | 17,000 | 0 | |
| 10 6292 000 411 | Non-Technology Supplies | 3,000 | 3,000 | 0 | |
| Total Girls Volleyball | | 29,500 | 29,500 | 0 | |
| Girls Soccer | | | | | |
| 10 6299 000 319 | Professional Services | 2,500 | 2,500 | 0 | |
| 10 6299 000 323 | Repairs and Maintenance | 500 | 500 | 0 | |
| 10 6299 000 339 | Travel | 4,500 | 4,500 | 0 | |
| 10 6299 000 411 | Non-Technology Supplies | 2,000 | 2,000 | 0 | |
| Total Girls Soccer | | 9,500 | 9,500 | 0 | |
| Combined Co-Curr Activities | | | | | |
| 10 6910 000 111 | Certified Salaries | 112,000 | 107,000 | 5,000 | |
| 10 6910 000 210 | Social Security | 8,600 | 8,200 | 400 | |
| 10 6910 000 220 | Retirement | 6,800 | 6,500 | 300 | |
| 10 6910 000 240 | Workers Compensation | 1,000 | 1,000 | 0 | |
| Total Combined Co-Curr Activities | | 128,400 | 122,700 | 5,700 | |
| First Aid | | | | | |
| 10 6911 000 411 | Non-Technology Supplies | 4,000 | 4,000 | 0 | |
| Total First Aid | | 4,000 | 4,000 | 0 | |
| Cheerleaders | | | | | |
| 10 6921 000 339 | Travel | 2,500 | 2,500 | 0 | |
| 10 6921 000 411 | Non-Technology Supplies | 1,000 | 1,000 | 0 | |
| Total Cheerleaders | | 3,500 | 3,500 | 0 | |
| Elementary Music | | | | | |
| 10 6931 000 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 | |
| 10 6931 000 339 | Travel | 1,500 | 1,500 | 0 | |
| 10 6931 000 411 | Non-Technology Supplies | 9,000 | 9,000 | 0 | |
| Total Elementary Music | | 11,500 | 11,500 | 0 | |
| Middle School Vocal | | | | | |
| 10 6932 000 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 | |
| 10 6932 000 339 | Travel | 1,500 | 1,500 | 0 | |
| 10 6932 000 411 | Non-Technology Supplies | 4,500 | 4,500 | 0 | |
| Total Middle School Vocal | | 7,000 | 7,000 | 0 | |
| High School Vocal | | | | | |

Huron School District 2-2
2020-2021 Budget
General Fund

| | | | | | 2020-2021 | 2019-2020 | |
|--------------------------------------|------|-----|-----|-------------------------|---------------|---------------|----------|
| | | | | | Budget | Budget | Change |
| 10 | 6933 | 000 | 319 | Professional Services | 500 | 500 | 0 |
| 10 | 6933 | 000 | 322 | Laundry | 3,000 | 3,000 | 0 |
| 10 | 6933 | 000 | 323 | Repairs and Maintenance | 1,000 | 1,000 | 0 |
| 10 | 6933 | 000 | 339 | Travel | 6,000 | 6,000 | 0 |
| 10 | 6933 | 000 | 411 | Non-Technology Supplies | 6,000 | 6,000 | 0 |
| 10 | 6933 | 000 | 640 | Dues and Fees | 1,000 | 1,000 | 0 |
| Total High School Vocal | | | | | 17,500 | 17,500 | 0 |
| Orchestra Elementary | | | | | | | |
| 10 | 6934 | 500 | 319 | Professional Services | 500 | 500 | 0 |
| 10 | 6934 | 500 | 323 | Repairs and Maintenance | 2,000 | 2,000 | 0 |
| 10 | 6934 | 500 | 339 | Travel | 2,000 | 2,000 | 0 |
| 10 | 6934 | 500 | 411 | Non-Technology Supplies | 6,000 | 6,000 | 0 |
| 10 | 6934 | 500 | 640 | Dues and Fees | 200 | 200 | 0 |
| Total Orchestra Elementary | | | | | 10,700 | 10,700 | 0 |
| Orchestra Middle School | | | | | | | |
| 10 | 6934 | 600 | 319 | Professional Services | 500 | 500 | 0 |
| 10 | 6934 | 600 | 323 | Repairs and Maintenance | 2,000 | 2,000 | 0 |
| 10 | 6934 | 600 | 339 | Travel | 3,000 | 3,000 | 0 |
| 10 | 6934 | 600 | 411 | Non-Technology Supplies | 6,000 | 6,000 | 0 |
| 10 | 6934 | 600 | 640 | Dues and Fees | 200 | 200 | 0 |
| Total Orchestra Middle School | | | | | 11,700 | 11,700 | 0 |
| Orchestra High School | | | | | | | |
| 10 | 6934 | 700 | 319 | Professional Services | 500 | 500 | 0 |
| 10 | 6934 | 700 | 323 | Repairs and Maintenance | 2,000 | 2,000 | 0 |
| 10 | 6934 | 700 | 339 | Travel | 4,000 | 4,000 | 0 |
| 10 | 6934 | 700 | 411 | Non-Technology Supplies | 6,000 | 6,000 | 0 |
| 10 | 6934 | 700 | 640 | Dues and Fees | 200 | 200 | 0 |
| Total Orchestra High School | | | | | 12,700 | 12,700 | 0 |
| HS Band | | | | | | | |
| 10 | 6935 | 000 | 319 | Professional Services | 1,300 | 1,300 | 0 |
| 10 | 6935 | 000 | 322 | Laundry | 1,800 | 1,800 | 0 |
| 10 | 6935 | 000 | 323 | Repairs and Maintenance | 6,000 | 6,000 | 0 |
| 10 | 6935 | 000 | 339 | Travel | 9,000 | 9,000 | 0 |
| 10 | 6935 | 000 | 411 | Non-Technology Supplies | 18,000 | 18,000 | 0 |
| 10 | 6935 | 000 | 640 | Dues and Fees | 800 | 800 | 0 |
| Total HS Band | | | | | 36,900 | 36,900 | 0 |
| MS Band | | | | | | | |
| 10 | 6936 | 000 | 323 | Repairs and Maintenance | 6,000 | 6,000 | 0 |
| 10 | 6936 | 000 | 339 | Travel | 1,000 | 1,000 | 0 |
| 10 | 6936 | 000 | 411 | Non-Technology Supplies | 18,000 | 18,000 | 0 |
| Total MS Band | | | | | 25,000 | 25,000 | 0 |
| 5th Grade Band | | | | | | | |
| 10 | 6937 | 000 | 323 | Repairs and Maintenance | 2,500 | 2,500 | 0 |
| 10 | 6937 | 000 | 339 | Travel | 300 | 300 | 0 |
| 10 | 6937 | 000 | 411 | Non-Technology Supplies | 7,500 | 7,500 | 0 |
| Total 5th Grade Band | | | | | 10,300 | 10,300 | 0 |

**Huron School District 2-2
2020-2021 Budget
General Fund**

| | | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|----------------------------------|------|-----|-----|--------------------------|-----------------------------|-----------------------------|------------------|
| Debate | | | | | | | |
| 10 | 6941 | 000 | 319 | Professional Services | 4,000 | 4,000 | 0 |
| 10 | 6941 | 000 | 339 | Travel | 18,000 | 18,000 | 0 |
| 10 | 6941 | 000 | 411 | Non-Technology Supplies | 3,000 | 3,000 | 0 |
| 10 | 6941 | 000 | 640 | Dues and Fees | 2,000 | 2,000 | 0 |
| 10 | 6941 | 000 | 691 | Contingency Natl Tourney | 2,500 | 2,500 | 0 |
| Total Debate | | | | | 29,500 | 29,500 | 0 |
| Quiz Bowl | | | | | | | |
| 10 | 6942 | 000 | 339 | Travel | 2,000 | 2,000 | 0 |
| Total Quiz Bowl | | | | | 2,000 | 2,000 | 0 |
| Tiger Stripes | | | | | | | |
| 10 | 6951 | 000 | 339 | Travel | 1,200 | 1,200 | 0 |
| 10 | 6951 | 000 | 411 | Non-Technology Supplies | 7,700 | 7,700 | 0 |
| Total Tiger Stripes | | | | | 8,900 | 8,900 | 0 |
| Yearbook | | | | | | | |
| 10 | 6952 | 000 | 339 | Travel | 1,000 | 1,000 | 0 |
| 10 | 6952 | 000 | 411 | Non-Technology Supplies | 25,000 | 25,000 | 0 |
| Total Yearbook | | | | | 26,000 | 26,000 | 0 |
| Drama High School | | | | | | | |
| 10 | 6953 | 000 | 339 | Travel | 3,500 | 3,500 | 0 |
| 10 | 6953 | 000 | 411 | Non-Technology Supplies | 7,500 | 7,500 | 0 |
| 10 | 6953 | 000 | 640 | Dues and Fees | 100 | 100 | 0 |
| Total Drama High School | | | | | 11,100 | 11,100 | 0 |
| Drama Middle School | | | | | | | |
| 10 | 6953 | 600 | 411 | Non-Technology Supplies | 2,500 | 2,500 | 0 |
| Total Drama Middle School | | | | | 2,500 | 2,500 | 0 |
| Totals | | | | | 22,130,000 | 20,960,000 | 1,170,000 |

**Huron School District 2-2
 2020-2021 Budget
 Capital Outlay Fund Means of Finance**

| Account | Description | 2020-2021 Budget | 2019-2020 Budget | Change |
|----------------|------------------------------|-----------------------------|-----------------------------|--------------------|
| 21 | 1110 Ad Valorem Taxes | 3,561,000 | 3,503,000 | 58,000 |
| 21 | 1111 Mobile Home Taxes | 25,000 | 25,000 | 0 |
| 21 | 1120 Prior Years Tax | 40,000 | 40,000 | 0 |
| 21 | 1190 Penalties & Interest | 10,000 | 10,000 | 0 |
| 21 | 4151 Clean Diesel Grant | 40,000 | 40,000 | 0 |
| | Totals | 3,676,000 | 3,618,000 | 58,000 |
| | Fund Balance Spending | 2,000,000 | 6,600,000 | (4,600,000) |
| | Grand Total | 5,676,000 | 10,218,000 | (4,542,000) |

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

| | | | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|--|------|-----|-------------|--|---------------------------|-----------------------------|-----------------------------|------------------|
| Buchanan Elementary | | | | | | | | |
| 21 | 1111 | 511 | 479 | | Supplies (non-consumable) | 0 | 15,000 | (15,000) |
| Total Buchanan Elementary | | | | | | 0 | 15,000 | (15,000) |
| Huron Colony Elementary | | | | | | | | |
| 21 | 1111 | 512 | 479 | | Supplies (non-consumable) | 0 | 2,500 | (2,500) |
| Total Huron Colony Elementary | | | | | | 0 | 2,500 | (2,500) |
| Madison Elementary | | | | | | | | |
| 21 | 1111 | 514 | 479 | | Supplies (non-consumable) | 0 | 14,000 | (14,000) |
| Total Madison Elementary | | | | | | 0 | 14,000 | (14,000) |
| Washington Elementary | | | | | | | | |
| 21 | 1111 | 516 | 479 | | Supplies (non-consumable) | 0 | 12,000 | (12,000) |
| Total Washington Elementary | | | | | | 0 | 12,000 | (12,000) |
| Riverside Colony Elementary | | | | | | | | |
| 21 | 1111 | 518 | 479 | | Supplies (non-consumable) | 0 | 2,500 | (2,500) |
| Total Riverside Colony Elementary | | | | | | 0 | 2,500 | (2,500) |
| Elementary Curriculum | | | | | | | | |
| 21 | 1111 | 599 | 421 000 001 | | Textbooks | 0 | 50,000 | (50,000) |
| 21 | 1111 | 599 | 421 000 004 | | Textbooks | 0 | 50,000 | (50,000) |
| 21 | 1111 | 599 | 421 000 006 | | Textbooks | 0 | 50,000 | (50,000) |
| Total Elementary Curriculum | | | | | | 0 | 150,000 | (150,000) |
| Elementary Technology | | | | | | | | |
| 21 | 1111 | 810 | 471 000 001 | | Computer Equipment | 0 | 23,000 | (23,000) |
| 21 | 1111 | 810 | 471 000 004 | | Computer Equipment | 0 | 23,000 | (23,000) |
| 21 | 1111 | 810 | 471 000 006 | | Computer Equipment | 0 | 23,000 | (23,000) |
| Total Elementary Technology | | | | | | 0 | 69,000 | (69,000) |
| Middle School | | | | | | | | |
| 21 | 1121 | 600 | 479 | | Supplies (non-consumable) | 0 | 19,000 | (19,000) |
| Total Middle School | | | | | | 0 | 19,000 | (19,000) |
| Middle School Curriculum | | | | | | | | |
| 21 | 1121 | 699 | 421 | | Textbooks | 0 | 75,000 | (75,000) |
| Total Middle School Curriculum | | | | | | 0 | 75,000 | (75,000) |
| Middle School Technology | | | | | | | | |
| 21 | 1121 | 810 | 471 | | Computer Equipment | 0 | 70,000 | (70,000) |
| Total Middle School Technology | | | | | | 0 | 70,000 | (70,000) |
| High School | | | | | | | | |
| 21 | 1131 | 700 | 479 | | Supplies (non-consumable) | 0 | 31,000 | (31,000) |

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

| | | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|--|------|-----|-----|---------------------------|-----------------------------|-----------------------------|------------------|
| Total High School | | | | | 0 | 31,000 | (31,000) |
| Vocational School | | | | | | | |
| 21 | 1131 | 770 | 479 | Supplies (non-consumable) | 0 | 11,000 | (11,000) |
| Total Vocational School | | | | | 0 | 11,000 | (11,000) |
| Pride High | | | | | | | |
| 21 | 1131 | 791 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Pride High | | | | | 0 | 2,000 | (2,000) |
| High School Curriculum | | | | | | | |
| 21 | 1131 | 799 | 421 | Textbooks | 0 | 100,000 | (100,000) |
| Total High School Curriculum | | | | | 0 | 100,000 | (100,000) |
| High School Technology | | | | | | | |
| 21 | 1131 | 810 | 471 | Computer Equipment | 0 | 25,000 | (25,000) |
| 21 | 1131 | 810 | 472 | Apps | 6,000 | 6,000 | 0 |
| Total High School Technology | | | | | 6,000 | 31,000 | (25,000) |
| Mild to Moderate Disabilities | | | | | | | |
| 21 | 1221 | 000 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Mild to Moderate Disabilities | | | | | 0 | 2,000 | (2,000) |
| Our Home | | | | | | | |
| 21 | 1221 | 800 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Our Home | | | | | 0 | 2,000 | (2,000) |
| Curriculum Director | | | | | | | |
| 21 | 2212 | 000 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Curriculum Director | | | | | 0 | 2,000 | (2,000) |
| Library Services | | | | | | | |
| 21 | 2222 | 511 | 560 | Buchanan Library | 0 | 10,000 | (10,000) |
| 21 | 2222 | 512 | 560 | Huron Colony Library | 0 | 1,500 | (1,500) |
| 21 | 2222 | 514 | 560 | Madison Library | 0 | 10,000 | (10,000) |
| 21 | 2222 | 516 | 560 | Washington Library | 0 | 10,000 | (10,000) |
| 21 | 2222 | 518 | 560 | Riverside Colony Library | 0 | 1,500 | (1,500) |
| 21 | 2222 | 600 | 560 | Middle School Library | 0 | 15,000 | (15,000) |
| 21 | 2222 | 700 | 560 | High School Library | 0 | 20,000 | (20,000) |
| 21 | 2222 | 000 | 549 | New Equipment | 0 | 10,000 | (10,000) |
| Total Library Services | | | | | 0 | 78,000 | (78,000) |
| Technology in School | | | | | | | |
| 21 | 2227 | 000 | 471 | Computer Equipment | 39,000 | 80,000 | (41,000) |

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

| | | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|--|------|-----|-----|---------------------------|-----------------------------|-----------------------------|--------------------|
| 21 | 2227 | 000 | 472 | Computer Software | 25,000 | 25,000 | 0 |
| Total Technology in School | | | | | 64,000 | 105,000 | (41,000) |
| Board of Education | | | | | | | |
| 21 | 2311 | 000 | 549 | New Equipment | 0 | 5,000 | (5,000) |
| Total Board of Education | | | | | 0 | 5,000 | (5,000) |
| Office of Superintendent | | | | | | | |
| 21 | 2321 | 000 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Office of Superintendent | | | | | 0 | 2,000 | (2,000) |
| Activity Director/Arena Manager | | | | | | | |
| 21 | 2490 | 000 | 479 | Supplies (non-consumable) | 0 | 7,000 | (7,000) |
| Total Activity Director/Arena Manager | | | | | 0 | 7,000 | (7,000) |
| ESL Director | | | | | | | |
| 21 | 2490 | 350 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total ESL Director | | | | | 0 | 2,000 | (2,000) |
| Fiscal Services | | | | | | | |
| 21 | 2529 | 000 | 479 | Supplies (non-consumable) | 0 | 5,000 | (5,000) |
| Total Fiscal Services | | | | | 0 | 5,000 | (5,000) |
| Construction | | | | | | | |
| 21 | 2535 | 700 | 520 | Improvements | 2,500,000 | 6,600,000 | (4,100,000) |
| Total Construction | | | | | 2,500,000 | 6,600,000 | (4,100,000) |
| Buildings and Grounds Director | | | | | | | |
| 21 | 2541 | 000 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Buildings and Grounds Director | | | | | 0 | 2,000 | (2,000) |
| Care/Upkeep of Buildings | | | | | | | |
| 21 | 2542 | 000 | 323 | Repairs and Maintenance | 210,000 | 250,000 | (40,000) |
| 21 | 2542 | 000 | 549 | New Equipment | 0 | 30,000 | (30,000) |
| Total Care/Upkeep of Buildings | | | | | 210,000 | 280,000 | (70,000) |
| Care/Upkeep of Grounds | | | | | | | |
| 21 | 2543 | 000 | 323 | Repairs and Maintenance | 50,000 | 150,000 | (100,000) |
| 21 | 2543 | 000 | 549 | New Equipment | 0 | 75,000 | (75,000) |
| Total Care/Upkeep of Grounds | | | | | 50,000 | 225,000 | (175,000) |
| Transportation Director | | | | | | | |
| 21 | 2551 | 000 | 479 | Supplies (non-consumable) | 0 | 2,000 | (2,000) |
| Total Transportation Director | | | | | 0 | 2,000 | (2,000) |

**Huron School District 2-2
2020-2021 Budget
Capital Outlay Fund**

| | | | | | 2020-2021 Budget | 2019-2020 Budget | Change |
|---|------|-----|-----|---------------------------|-----------------------------|-----------------------------|--------------------|
| Vehicle Operation Services | | | | | | | |
| 21 | 2552 | 000 | 472 | Computer Software | 6,000 | 6,000 | 0 |
| 21 | 2552 | 000 | 550 | Vehicles | 182,000 | 220,000 | (38,000) |
| Total Vehicle Operation Services | | | | | 188,000 | 226,000 | (38,000) |
| Food Service | | | | | | | |
| 21 | 2569 | 000 | 549 | New Equipment | 0 | 25,000 | (25,000) |
| Total Food Service | | | | | 0 | 25,000 | (25,000) |
| Printing and Duplicating Service | | | | | | | |
| 21 | 2574 | 000 | 479 | Supplies (non-consumable) | 0 | 25,000 | (25,000) |
| Total Printing and Duplicating Service | | | | | 0 | 25,000 | (25,000) |
| Debt Service | | | | | | | |
| 21 | 5000 | 000 | 611 | Principal | 1,115,000 | 830,000 | 285,000 |
| 21 | 5000 | 000 | 612 | Interest | 348,000 | 321,000 | 27,000 |
| 21 | 5000 | 000 | 613 | Fiscal Agent Fees | 1,000 | 2,000 | (1,000) |
| Total Debt Service | | | | | 1,464,000 | 1,153,000 | 311,000 |
| Combined Co-Curr Activities | | | | | | | |
| 21 | 6910 | 000 | 479 | Supplies (non-consumable) | 0 | 20,000 | (20,000) |
| Total Combined Co-Curr Activities | | | | | 0 | 20,000 | (20,000) |
| Music | | | | | | | |
| 21 | 6931 | 000 | 479 | Supplies (non-consumable) | 0 | 100,000 | (100,000) |
| Total Music | | | | | 0 | 100,000 | (100,000) |
| Transfer-Out | | | | | | | |
| 21 | 8110 | 000 | 690 | Transfer to General Fund | 1,194,000 | 746,000 | 448,000 |
| Total Music | | | | | 1,194,000 | 746,000 | 448,000 |
| Totals | | | | | 5,676,000 | 10,218,000 | (4,542,000) |

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

| Means of Finance | | 2020-2021 Total Budget | 2019-2020 Total Budget | Change |
|---------------------------------------|-----------------------------------|---------------------------------------|---------------------------------------|----------------|
| 22 | 1110 Ad Valorem Taxes | 2,002,000 | 2,053,000 | (51,000) |
| 22 | 1111 Mobile Home Taxes | 17,000 | 17,000 | 0 |
| 22 | 1120 Prior Year Tax | 20,000 | 20,000 | 0 |
| 22 | 1190 Penalties & Interest | 6,000 | 6,000 | 0 |
| 22 | 1972 Medicaid | 148,000 | 148,000 | 0 |
| 22 | 1973 Medicaid Admin Claims | 10,000 | 10,000 | 0 |
| 22 | 1992 Miscellaneous | 2,000 | 2,000 | 0 |
| 22 | 3121 Exceptional Children | 2,044,000 | 1,571,000 | 473,000 |
| 22 | 4175 901 Idea 611 Private School | 32,000 | 32,000 | 0 |
| 22 | 4175 902 Idea Part B Flowthrough | 675,000 | 675,000 | 0 |
| 22 | 4186 Idea Preschool 619 | 11,000 | 11,000 | 0 |
| 22 | 4187 Idea Part C | 7,000 | 7,000 | 0 |
| 22 | 4151 909 18-21 Transition Program | 100,000 | 0 | 100,000 |
| Totals | | 5,074,000 | 4,552,000 | 522,000 |
| Fund Balance to Finance Budget | | 0 | 0 | 0 |
| Total Means of Finance | | 5,074,000 | 4,552,000 | 522,000 |

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

| | | | | | 2020-2021 | 2019-2020 | | | |
|--|------|-----|-----|-----------------------------|------------------|-----------------------------|------------------|--------|---|
| | | | | | Total | Total | Change | | |
| | | | | | Budget | Budget | | | |
| Mild to Moderate Disabilities | | | | | | | | | |
| 22 | 1221 | 000 | 111 | Certified Salaries | 240,000 | 352,000 | (112,000) | | |
| 22 | 1221 | 000 | 112 | Paraprofessional Salaries | 80,000 | 140,000 | (60,000) | | |
| 22 | 1221 | 000 | 125 | Substitute Salaries | 6,200 | 6,200 | 0 | | |
| 22 | 1221 | 000 | 210 | Social Security | 25,000 | 38,200 | (13,200) | | |
| 22 | 1221 | 000 | 220 | Retirement | 19,600 | 29,900 | (10,300) | | |
| 22 | 1221 | 000 | 230 | Group Health/Life Insurance | 45,000 | 94,000 | (49,000) | | |
| 22 | 1221 | 000 | 240 | Workers Compensation | 2,100 | 1,700 | 400 | | |
| 22 | 1221 | 000 | 319 | Professional Services | 2,000 | 4,000 | (2,000) | | |
| 22 | 1221 | 000 | 334 | Travel | 1,500 | 3,000 | (1,500) | | |
| 22 | 1221 | 000 | 340 | Communications | 500 | 1,000 | (500) | | |
| 22 | 1221 | 000 | 411 | Non-Technology Supplies | 4,000 | 8,000 | (4,000) | | |
| 22 | 1221 | 000 | 412 | Technology Supplies | 1,000 | 1,900 | (900) | | |
| Total Mild to Moderate Disabilities | | | | | 426,900 | 679,900 | (253,000) | | |
| Mild to Moderate Disabilities | | | | | | | | | |
| 22 | 1221 | 301 | 111 | Certified Salaries | 260,000 | 352,000 | (92,000) | | |
| 22 | 1221 | 301 | 112 | Paraprofessional Salaries | 90,000 | 140,000 | (50,000) | | |
| 22 | 1221 | 301 | 125 | Substitute Salaries | 6,200 | 6,200 | 0 | | |
| 22 | 1221 | 301 | 210 | Social Security | 27,300 | 38,200 | (10,900) | | |
| 22 | 1221 | 301 | 220 | Retirement | 21,400 | 29,900 | (8,500) | | |
| 22 | 1221 | 301 | 230 | Group Health/Life Insurance | 45,000 | 94,000 | (49,000) | | |
| 22 | 1221 | 301 | 240 | Workers Compensation | 2,100 | 1,700 | 400 | | |
| 22 | 1221 | 301 | 319 | Professional Services | 2,000 | 4,000 | (2,000) | | |
| 22 | 1221 | 301 | 334 | Travel | 1,500 | 3,000 | (1,500) | | |
| 22 | 1221 | 301 | 340 | Communications | 500 | 1,000 | (500) | | |
| 22 | 1221 | 301 | 411 | Non-Technology Supplies | 4,000 | 8,000 | (4,000) | | |
| 22 | 1221 | 301 | 412 | Technology Supplies | 1,000 | 1,900 | (900) | | |
| Total Mild to Moderate Disabilities | | | | | 461,000 | 679,900 | (218,900) | | |
| Mild to Moderate Disabilities IDEA 611 Private School 005 | | | | | | | | | |
| 22 | 1221 | 901 | 111 | 000 | 005 | Certified Salaries | 10,000 | 10,000 | 0 |
| 22 | 1221 | 901 | 125 | 000 | 005 | Substitute Salaries | 100 | 100 | 0 |
| 22 | 1221 | 901 | 210 | 000 | 005 | Social Security | 800 | 800 | 0 |
| 22 | 1221 | 901 | 220 | 000 | 005 | Retirement | 700 | 700 | 0 |
| 22 | 1221 | 901 | 230 | 000 | 005 | Group Health/Life Insurance | 1,500 | 1,500 | 0 |
| 22 | 1221 | 901 | 240 | 000 | 005 | Workers Compensation | 100 | 100 | 0 |
| 22 | 1221 | 901 | 411 | 000 | 005 | Non-Technology Supplies | 3,000 | 3,000 | 0 |
| 22 | 1221 | 901 | 412 | 000 | 005 | Technology Supplies | 500 | 500 | 0 |
| Total Mild to Moderate Disabilities IDEA 611 Private School 005 | | | | | 16,700 | 16,700 | 0 | | |
| Mild to Moderate Disabilities IDEA 611 Private School 011 | | | | | | | | | |
| 22 | 1221 | 901 | 111 | 000 | 011 | Certified Salaries | 10,000 | 10,000 | 0 |
| 22 | 1221 | 901 | 125 | 000 | 011 | Substitute Salaries | 100 | 100 | 0 |
| 22 | 1221 | 901 | 210 | 000 | 011 | Social Security | 800 | 800 | 0 |
| 22 | 1221 | 901 | 220 | 000 | 011 | Retirement | 700 | 700 | 0 |
| 22 | 1221 | 901 | 230 | 000 | 011 | Group Health/Life Insurance | 1,500 | 1,500 | 0 |
| 22 | 1221 | 901 | 240 | 000 | 011 | Workers Compensation | 100 | 100 | 0 |
| 22 | 1221 | 901 | 411 | 000 | 011 | Non-Technology Supplies | 3,000 | 3,000 | 0 |
| 22 | 1221 | 901 | 412 | 000 | 011 | Technology Supplies | 500 | 500 | 0 |
| Total Mild to Moderate Disabilities IDEA 611 Private School 011 | | | | | 16,700 | 16,700 | 0 | | |
| Mild to Moderate Disabilities IDEA 611 | | | | | | | | | |
| 22 | 1221 | 902 | 111 | Certified Salaries | 300,000 | 285,000 | 15,000 | | |
| 22 | 1221 | 902 | 112 | Paraprofessional Salaries | 160,000 | 160,000 | 0 | | |
| 22 | 1221 | 902 | 125 | Substitute Salaries | 14,000 | 14,000 | 0 | | |
| 22 | 1221 | 902 | 210 | Social Security | 36,300 | 35,200 | 1,100 | | |
| 22 | 1221 | 902 | 220 | Retirement | 28,500 | 27,600 | 900 | | |
| 22 | 1221 | 902 | 230 | Group Health/Life Insurance | 77,000 | 77,000 | 0 | | |
| 22 | 1221 | 902 | 240 | Workers Compensation | 2,800 | 2,800 | 0 | | |
| Total Mild to Moderate Disabilities IDEA 611 | | | | | 618,600 | 601,600 | 17,000 | | |

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

| | | 2020-2021 Total Budget | 2019-2020 Total Budget | Change | |
|---|--------------|---------------------------------------|---------------------------------------|----------------|--------|
| Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match | | | | | |
| 22 | 1221 909 111 | Certified Salaries | 50,000 | 0 | 50,000 |
| 22 | 1221 909 112 | Paraprofessional Salaries | 25,000 | 0 | 25,000 |
| 22 | 1221 909 125 | Substitute Salaries | 5,000 | 0 | 5,000 |
| 22 | 1221 909 210 | Social Security | 6,200 | 0 | 6,200 |
| 22 | 1221 909 220 | Retirement | 4,800 | 0 | 4,800 |
| 22 | 1221 909 230 | Group Health/Life Insurance | 10,000 | 0 | 10,000 |
| 22 | 1221 909 240 | Workers Compensation | 1,000 | 0 | 1,000 |
| 22 | 1221 909 334 | Travel | 11,000 | 0 | 11,000 |
| 22 | 1221 909 340 | Communications | 3,000 | 0 | 3,000 |
| 22 | 1221 909 411 | Non-Technology Supplies | 7,000 | 0 | 7,000 |
| 22 | 1221 909 412 | Technology Supplies | 7,000 | 0 | 7,000 |
| Total Mild to Moderate Disabilities 18-21 Transition Program 78.7/21.3 Match | | 130,000 | 0 | 130,000 | |
| Severe Disabilities Local Funds | | | | | |
| 22 | 1222 000 111 | Certified Salaries | 105,000 | 102,000 | 3,000 |
| 22 | 1222 000 125 | Substitute Salaries | 6,000 | 6,000 | 0 |
| 22 | 1222 000 210 | Social Security | 8,500 | 8,300 | 200 |
| 22 | 1222 000 220 | Retirement | 6,700 | 6,500 | 200 |
| 22 | 1222 000 230 | Group Health/Life Insurance | 23,000 | 23,000 | 0 |
| 22 | 1222 000 240 | Workers Compensation | 1,200 | 1,200 | 0 |
| 22 | 1222 000 319 | Professional Services | 1,000 | 1,000 | 0 |
| 22 | 1222 000 334 | Travel | 1,000 | 1,000 | 0 |
| 22 | 1222 000 411 | Non-Technology Supplies | 1,900 | 1,900 | 0 |
| 22 | 1222 000 412 | Technology Supplies | 500 | 500 | 0 |
| Total Severe Disabilities Local Funds | | 154,800 | 151,400 | 3,400 | |
| Severe Disabilities State Funds | | | | | |
| 22 | 1222 301 111 | Certified Salaries | 370,000 | 348,000 | 22,000 |
| 22 | 1222 301 112 | Paraprofessional Salaries | 650,000 | 630,000 | 20,000 |
| 22 | 1222 301 125 | Substitute Salaries | 34,000 | 34,000 | 0 |
| 22 | 1222 301 210 | Social Security | 80,700 | 77,500 | 3,200 |
| 22 | 1222 301 220 | Retirement | 63,300 | 60,800 | 2,500 |
| 22 | 1222 301 230 | Group Health/Life Insurance | 185,000 | 185,000 | 0 |
| 22 | 1222 301 240 | Workers Compensation | 3,000 | 3,000 | 0 |
| 22 | 1222 301 319 | Professional Services | 3,000 | 3,000 | 0 |
| 22 | 1222 301 334 | Travel | 19,000 | 19,000 | 0 |
| 22 | 1222 301 340 | Communications | 1,000 | 1,000 | 0 |
| 22 | 1222 301 411 | Non-Technology Supplies | 10,000 | 10,000 | 0 |
| 22 | 1222 301 412 | Technology Supplies | 2,300 | 2,300 | 0 |
| Total Severe Disabilities State Funds | | 1,421,300 | 1,373,600 | 47,700 | |
| Day Programs | | | | | |
| 22 | 1223 000 373 | Payments to Other Edu. Inst. | 10,000 | 10,000 | 0 |
| Total Day Programs | | 10,000 | 10,000 | 0 | |
| Residential Programs | | | | | |
| 22 | 1224 301 373 | Pmt to Other Educational Inst | 120,000 | 120,000 | 0 |
| 22 | 1224 301 391 | Residential Services | 2,000 | 2,000 | 0 |
| Total Residential Programs | | 122,000 | 122,000 | 0 | |
| Our Home | | | | | |
| 22 | 1224 800 111 | Certified Salaries | 64,000 | 64,000 | 0 |
| 22 | 1224 800 125 | Substitute Salaries | 1,000 | 1,000 | 0 |
| 22 | 1224 800 210 | Social Security | 5,000 | 5,000 | 0 |
| 22 | 1224 800 220 | Retirement | 3,900 | 3,900 | 0 |
| 22 | 1224 800 230 | Group Health/Life Insurance | 14,000 | 14,000 | 0 |
| 22 | 1224 800 240 | Workers Compensation | 500 | 500 | 0 |
| 22 | 1224 800 340 | Communications | 800 | 800 | 0 |
| 22 | 1224 800 411 | Non-Technology Supplies | 600 | 600 | 0 |

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

| | | | | 2020-2021 | 2019-2020 | | |
|--|------|-----|-----|-----------------------------|---------------|---------------|--------|
| | | | | Total | Total | Change | |
| | | | | Budget | Budget | | |
| 22 | 1224 | 800 | 412 | Technology Supplies | 300 | 300 | 0 |
| Total Our Home | | | | 90,100 | 90,100 | 0 | |
| Early Childhood Programs | | | | | | | |
| 22 | 1226 | 000 | 111 | Certified Salaries | 60,000 | 46,000 | 14,000 |
| 22 | 1226 | 000 | 112 | Paraprofessional Salaries | 16,000 | 16,000 | 0 |
| 22 | 1226 | 000 | 125 | Substitute Salaries | 2,000 | 2,000 | 0 |
| 22 | 1226 | 000 | 210 | Social Security | 6,000 | 4,900 | 1,100 |
| 22 | 1226 | 000 | 220 | Retirement | 4,700 | 3,900 | 800 |
| 22 | 1226 | 000 | 230 | Group Health/Life Insurance | 10,000 | 10,000 | 0 |
| 22 | 1226 | 000 | 240 | Workers Compensation | 500 | 500 | 0 |
| 22 | 1226 | 000 | 319 | Professional Services | 200 | 200 | 0 |
| 22 | 1226 | 000 | 334 | Travel | 200 | 200 | 0 |
| 22 | 1226 | 000 | 411 | Non-Technology Supplies | 2,400 | 2,400 | 0 |
| 22 | 1226 | 000 | 412 | Technology Supplies | 600 | 600 | 0 |
| Total Early Childhood Programs | | | | 102,600 | 86,700 | 15,900 | |
| Early Childhood Programs IDEA | | | | | | | |
| 22 | 1226 | 903 | 111 | Certified Salaries | 6,600 | 6,600 | 0 |
| 22 | 1226 | 903 | 210 | Social Security | 600 | 600 | 0 |
| 22 | 1226 | 903 | 220 | Retirement | 400 | 400 | 0 |
| 22 | 1226 | 903 | 230 | Group Health/Life Insurance | 500 | 500 | 0 |
| 22 | 1226 | 903 | 240 | Workers Compensation | 100 | 100 | 0 |
| 22 | 1226 | 903 | 411 | Non-Technology Supplies | 200 | 200 | 0 |
| 22 | 1226 | 903 | 412 | Technology Supplies | 600 | 600 | 0 |
| Total Early Childhood Programs | | | | 9,000 | 9,000 | 0 | |
| Prolonged Assistance Programs | | | | | | | |
| 22 | 1227 | 000 | 111 | Certified Salaries | 27,000 | 15,000 | 12,000 |
| 22 | 1227 | 000 | 112 | Paraprofessional Salaries | 7,000 | 7,000 | 0 |
| 22 | 1227 | 000 | 125 | Substitute Salaries | 500 | 500 | 0 |
| 22 | 1227 | 000 | 210 | Social Security | 2,700 | 1,800 | 900 |
| 22 | 1227 | 000 | 220 | Retirement | 2,100 | 1,400 | 700 |
| 22 | 1227 | 000 | 230 | Group Health/Life Insurance | 3,000 | 3,000 | 0 |
| 22 | 1227 | 000 | 240 | Workers Compensation | 200 | 200 | 0 |
| 22 | 1227 | 000 | 319 | Professional Services | 200 | 200 | 0 |
| 22 | 1227 | 000 | 334 | Travel | 1,000 | 1,000 | 0 |
| 22 | 1227 | 000 | 411 | Non-Technology Supplies | 100 | 100 | 0 |
| 22 | 1227 | 000 | 412 | Technology Supplies | 100 | 100 | 0 |
| Total Prolonged Assistance Programs | | | | 43,900 | 30,300 | 13,600 | |
| Social Work Services | | | | | | | |
| 22 | 2113 | 000 | 111 | Certified Salaries | 21,000 | 21,000 | 0 |
| 22 | 2113 | 000 | 210 | Social Security | 1,700 | 1,700 | 0 |
| 22 | 2113 | 000 | 220 | Retirement | 1,300 | 1,300 | 0 |
| 22 | 2113 | 000 | 230 | Group Health/Life Insurance | 4,500 | 4,500 | 0 |
| 22 | 2113 | 000 | 240 | Workers Compensation | 200 | 200 | 0 |
| 22 | 2113 | 000 | 334 | Travel | 200 | 200 | 0 |
| 22 | 2113 | 000 | 340 | Communications | 400 | 400 | 0 |
| 22 | 2113 | 000 | 411 | Non-Technology Supplies | 1,600 | 1,600 | 0 |
| 22 | 2113 | 000 | 412 | Technology Supplies | 400 | 400 | 0 |
| Total Social Work Services | | | | 31,300 | 31,300 | 0 | |
| Counseling Services | | | | | | | |
| 22 | 2122 | 000 | 319 | Professional Services | 2,000 | 2,000 | 0 |
| Total Counseling Services | | | | 2,000 | 2,000 | 0 | |
| Nurse Services State Funds | | | | | | | |
| 22 | 2134 | 301 | 111 | Certified Salaries | 75,000 | 72,000 | 3,000 |
| 22 | 2134 | 301 | 210 | Social Security | 5,800 | 5,600 | 200 |
| 22 | 2134 | 301 | 220 | Retirement | 4,500 | 4,400 | 100 |

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

| | | | | | 2020-2021 | 2019-2020 | | | |
|---|------|-----|-----|-----------------------------|------------------|-----------------------------|---------------|--------|---|
| | | | | | Total | Total | Change | | |
| | | | | | Budget | Budget | | | |
| 22 | 2134 | 301 | 230 | Group Health/Life Insurance | 19,000 | 19,000 | 0 | | |
| 22 | 2134 | 301 | 240 | Workers Compensation | 500 | 500 | 0 | | |
| 22 | 2134 | 301 | 334 | Travel | 1,000 | 1,000 | 0 | | |
| 22 | 2134 | 301 | 340 | Communications | 600 | 600 | 0 | | |
| 22 | 2134 | 301 | 411 | Non-Technology Supplies | 1,200 | 1,200 | 0 | | |
| 22 | 2134 | 301 | 412 | Technology Supplies | 400 | 400 | 0 | | |
| Total Nurse Services State Funds | | | | | 108,000 | 104,700 | 3,300 | | |
| Psychological Testing Services | | | | | | | | | |
| 22 | 2142 | 000 | 111 | Certified Salaries | 178,000 | 178,000 | 0 | | |
| 22 | 2142 | 000 | 210 | Social Security | 13,700 | 13,700 | 0 | | |
| 22 | 2142 | 000 | 220 | Retirement | 10,700 | 10,700 | 0 | | |
| 22 | 2142 | 000 | 230 | Group Health/Life Insurance | 25,000 | 25,000 | 0 | | |
| 22 | 2142 | 000 | 240 | Workers Compensation | 500 | 500 | 0 | | |
| 22 | 2142 | 000 | 319 | Professional Services | 1,000 | 1,000 | 0 | | |
| 22 | 2142 | 000 | 334 | Travel | 500 | 500 | 0 | | |
| 22 | 2142 | 000 | 411 | Non-Technology Supplies | 6,400 | 6,400 | 0 | | |
| 22 | 2142 | 000 | 412 | Technology Supplies | 1,600 | 1,600 | 0 | | |
| Total Testing | | | | | 237,400 | 237,400 | 0 | | |
| Other Speech Pathology & Audio | | | | | | | | | |
| 22 | 2159 | 000 | 111 | Certified Salaries | 220,000 | 170,000 | 50,000 | | |
| 22 | 2159 | 000 | 112 | Paraprofessional Salaries | 120,000 | 93,000 | 27,000 | | |
| 22 | 2159 | 000 | 125 | Substitute Salaries | 3,000 | 3,000 | 0 | | |
| 22 | 2159 | 000 | 210 | Social Security | 26,300 | 20,400 | 5,900 | | |
| 22 | 2159 | 000 | 220 | Retirement | 20,600 | 16,000 | 4,600 | | |
| 22 | 2159 | 000 | 230 | Group Health/Life Insurance | 37,000 | 37,000 | 0 | | |
| 22 | 2159 | 000 | 240 | Workers Compensation | 2,000 | 2,000 | 0 | | |
| 22 | 2159 | 000 | 319 | Professional Services | 125,400 | 130,000 | (4,600) | | |
| 22 | 2159 | 000 | 323 | Repairs and Maintenance | 800 | 800 | 0 | | |
| 22 | 2159 | 000 | 334 | Travel | 1,500 | 1,500 | 0 | | |
| 22 | 2159 | 000 | 411 | Non-Technology Supplies | 4,800 | 4,800 | 0 | | |
| 22 | 2159 | 000 | 412 | Technology Supplies | 1,200 | 1,200 | 0 | | |
| Total Other Speech Pathology & Audio | | | | | 562,600 | 479,700 | 82,900 | | |
| Other Speech Pathology & Audio IDEA 611 Private School 005 | | | | | | | | | |
| 22 | 2159 | 902 | 111 | 000 | 005 | Certified Salaries | 10,000 | 10,000 | 0 |
| 22 | 2159 | 902 | 125 | 000 | 005 | Substitute Salaries | 100 | 100 | 0 |
| 22 | 2159 | 902 | 210 | 000 | 005 | Social Security | 800 | 800 | 0 |
| 22 | 2159 | 902 | 220 | 000 | 005 | Retirement | 700 | 700 | 0 |
| 22 | 2159 | 902 | 230 | 000 | 005 | Group Health/Life Insurance | 100 | 100 | 0 |
| 22 | 2159 | 902 | 240 | 000 | 005 | Workers Compensation | 200 | 200 | 0 |
| 22 | 2159 | 902 | 411 | 000 | 005 | Non-Technology Supplies | 500 | 500 | 0 |
| Total Other Speech Pathology & Audio IDEA 611 Private School 005 | | | | | 12,400 | 12,400 | 0 | | |
| Other Speech Pathology & Audio IDEA 611 Private School 011 | | | | | | | | | |
| 22 | 2159 | 902 | 111 | 000 | 011 | Certified Salaries | 10,000 | 10,000 | 0 |
| 22 | 2159 | 902 | 125 | 000 | 011 | Substitute Salaries | 100 | 100 | 0 |
| 22 | 2159 | 902 | 210 | 000 | 011 | Social Security | 800 | 800 | 0 |
| 22 | 2159 | 902 | 220 | 000 | 011 | Retirement | 700 | 700 | 0 |
| 22 | 2159 | 902 | 230 | 000 | 011 | Group Health/Life Insurance | 100 | 100 | 0 |
| 22 | 2159 | 902 | 240 | 000 | 011 | Workers Compensation | 200 | 200 | 0 |
| 22 | 2159 | 902 | 411 | 000 | 011 | Non-Technology Supplies | 500 | 500 | 0 |
| Total Other Speech Pathology & Audio IDEA 611 Private School 011 | | | | | 12,400 | 12,400 | 0 | | |
| Physical Therapy | | | | | | | | | |
| 22 | 2171 | 000 | 319 | Professional Services | 68,000 | 68,000 | 0 | | |
| 22 | 2171 | 000 | 334 | Travel | 200 | 200 | 0 | | |
| 22 | 2171 | 000 | 411 | Non-Technology Supplies | 500 | 500 | 0 | | |
| Total Physical Therapy | | | | | 68,700 | 68,700 | 0 | | |

**Huron School District 2-2
2020-2021 Budget
Special Education Fund**

| | | | | 2020-2021 Total Budget | 2019-2020 Total Budget | Change | |
|--|------|-----|-----|---------------------------------------|---------------------------------------|---------------|-----|
| Occupational Therapy | | | | | | | |
| 22 | 2172 | 000 | 111 | Certified Salaries | 66,000 | 66,000 | 0 |
| 22 | 2172 | 000 | 210 | Social Security | 5,100 | 5,100 | 0 |
| 22 | 2172 | 000 | 220 | Retirement | 4,000 | 4,000 | 0 |
| 22 | 2172 | 000 | 230 | Group Health/Life Insurance | 8,400 | 8,400 | 0 |
| 22 | 2172 | 000 | 240 | Workers Compensation | 500 | 500 | 0 |
| 22 | 2172 | 000 | 334 | Travel | 500 | 500 | 0 |
| 22 | 2172 | 000 | 411 | Non-Technology Supplies | 1,600 | 1,600 | 0 |
| 22 | 2172 | 000 | 412 | Technology Supplies | 400 | 400 | 0 |
| Total Occupational Therapy | | | | 86,500 | 86,500 | 0 | |
| Inst Staff Training (In-Serv) | | | | | | | |
| 22 | 2213 | 000 | 111 | Certified Salaries | 2,000 | 2,000 | 0 |
| 22 | 2213 | 000 | 125 | Substitute Salaries | 0 | 0 | 0 |
| 22 | 2213 | 000 | 210 | Social Security | 100 | 100 | 0 |
| 22 | 2213 | 000 | 220 | Retirement | 100 | 100 | 0 |
| 22 | 2213 | 000 | 240 | Workers Compensation | 100 | 100 | 0 |
| 22 | 2213 | 000 | 319 | Professional Services | 4,700 | 4,700 | 0 |
| 22 | 2213 | 000 | 334 | Travel | 2,000 | 2,000 | 0 |
| 22 | 2213 | 000 | 411 | Non-Technology Supplies | 1,200 | 1,200 | 0 |
| 22 | 2213 | 000 | 412 | Technology Supplies | 300 | 300 | 0 |
| 22 | 2213 | 000 | 420 | Textbooks | 500 | 500 | 0 |
| Total Inst Staff Training (In-Serv) | | | | 11,000 | 11,000 | 0 | |
| Office of Principals | | | | | | | |
| 22 | 2710 | 000 | 113 | Administrative Salaries | 91,000 | 91,000 | 0 |
| 22 | 2710 | 000 | 114 | Classified Salaries | 39,000 | 39,000 | 0 |
| 22 | 2710 | 000 | 210 | Social Security | 10,000 | 10,000 | 0 |
| 22 | 2710 | 000 | 220 | Retirement | 7,800 | 7,800 | 0 |
| 22 | 2710 | 000 | 230 | Group Health/Life Insurance | 30,000 | 30,000 | 0 |
| 22 | 2710 | 000 | 240 | Workers Compensation | 1,000 | 1,000 | 0 |
| 22 | 2710 | 000 | 319 | Professional Services | 500 | 500 | 0 |
| 22 | 2710 | 000 | 323 | Repairs and Maintenance | 1,500 | 1,500 | 0 |
| 22 | 2710 | 000 | 334 | Travel | 1,000 | 1,000 | 0 |
| 22 | 2710 | 000 | 340 | Communications | 2,000 | 2,000 | 0 |
| 22 | 2710 | 000 | 411 | Non-Technology Supplies | 4,600 | 4,600 | 0 |
| 22 | 2710 | 000 | 412 | Technology Supplies | 1,000 | 1,000 | 0 |
| 22 | 2710 | 000 | 640 | Dues and Fees | 1,000 | 1,000 | 0 |
| Total Office of Principals | | | | 190,400 | 190,400 | 0 | |
| Medicaid | | | | | | | |
| 22 | 2490 | 160 | 319 | Professional Services | 20,000 | 20,000 | 0 |
| Total Medicaid | | | | 20,000 | 20,000 | 0 | |
| Vehicle Operation Services | | | | | | | |
| 22 | 2730 | 000 | 114 | Classified Salaries | 90,000 | 90,000 | 0 |
| 22 | 2730 | 000 | 210 | Social Security | 6,900 | 6,900 | 0 |
| 22 | 2730 | 000 | 220 | Retirement | 5,400 | 5,400 | 0 |
| 22 | 2730 | 000 | 230 | Group Health/Life Insurance | 200 | 200 | 0 |
| 22 | 2730 | 000 | 240 | Workers Compensation | 3,000 | 3,000 | 0 |
| 22 | 2730 | 000 | 332 | Milage Paid to Parents | 2,200 | 2,000 | 200 |
| Total Vehicle Operation Services | | | | 107,700 | 107,500 | 200 | |
| Totals | | | | 5,074,000 | 4,552,000 | 61,000 | |

**Huron School District 2-2
2020-2021 Budget
Building Fund**

| | 2020-2021 | 2019-2020 | |
|------------------------------|------------------|------------------|---------------|
| Means of Finance | Budget | Budget | Change |
| 25 1710 Admissions | 5,000 | 5,000 | 0 |
| Fund Balance Spending | 0 | 0 | 0 |
| Grand Total | 5,000 | 5,000 | 0 |

**Huron School District 2-2
2020-2021 Budget
Building Fund**

| | | | | | 2020-2021 | 2019-2020 | |
|--------------------------------------|------|-----|-----|-------------------------|------------------|------------------|---------------|
| | | | | | Budget | Budget | Change |
| Fac. And Acqu. Services | | | | | | | |
| 25 | 2539 | 000 | 323 | Repairs and Maintenance | 5,000 | 5,000 | 0 |
| Total Fac. And Acqu. Services | | | | | 5,000 | 5,000 | 0 |
| Totals | | | | | 5,000 | 5,000 | 0 |

**Huron School District 2-2
 2020-2021 Budget
 Bond Redemption Fund - Elementary**

| Means of Finance | 2020-2021 Budget | 2019-2020 Budget | Change |
|------------------------------|-----------------------------|-----------------------------|---------------|
| 32 1110 Ad Valorem Taxes | 1,420,000 | 1,420,000 | 0 |
| 32 1120 Prior Years Tax | 3,000 | 3,000 | 0 |
| Totals | 1,423,000 | 1,423,000 | 0 |
| Fund Balance Spending | 0 | 0 | 0 |
| Grand Total | 1,423,000 | 1,423,000 | 0 |

**Huron School District 2-2
 2020-2021 Budget
 Bond Redemption Fund - Elementary**

| | | | | 2020-2021 | 2019-2020 | |
|---------------------------|------|-----|-----------------------|------------------|------------------|---------------|
| | | | | Budget | Budget | Change |
| Debt Service | | | | | | |
| 32 | 5000 | 000 | 611 Principal | 575,000 | 555,000 | 20,000 |
| 32 | 5000 | 000 | 612 Interest | 847,000 | 867,000 | -20,000 |
| 32 | 5000 | 000 | 613 Fiscal Agent Fees | 1,000 | 1,000 | 0 |
| Total Debt Service | | | | 1,423,000 | 1,423,000 | 0 |
| Totals | | | | 1,423,000 | 1,423,000 | 0 |

**Huron School District 2-2
2020-2021 Budget
Food Service Fund**

| Means of Finance | | 2020-2021 Budget | 2019-2020 Budget | Change |
|-------------------------|-----------------------------------|-----------------------------|-----------------------------|---------------|
| 51 | 1510 Interest Earned | 1,000 | 1,000 | 0 |
| 51 | 1610 Student Lunch Sales | 330,000 | 330,000 | 0 |
| 51 | 1613 Elementary Milk Sales | 24,000 | 24,000 | 0 |
| 51 | 1615 Student Breakfast | 35,000 | 35,000 | 0 |
| 51 | 1620 Adult Lunches | 20,000 | 20,000 | 0 |
| 51 | 1621 Adult Breakfast | 1,000 | 1,000 | 0 |
| 51 | 1630 High School Ala Carte | 40,000 | 40,000 | 0 |
| 51 | 1660 Middle School Ala Carte | 40,000 | 40,000 | 0 |
| 51 | 1690 Miscellaneous Revenue | 29,000 | 29,000 | 0 |
| 51 | 3820 State Sources | 5,000 | 5,000 | 0 |
| 51 | 4810 Revenue-Federal Sources | 779,000 | 779,000 | 0 |
| 51 | 4811 Revenue-Federal After School | 10,000 | 10,000 | 0 |
| 51 | 4812 Revenue-Federal Breakfast | 180,000 | 180,000 | 0 |
| 51 | 4813 Revenue-Summer Feeding | 65,000 | 65,000 | 0 |
| 51 | 4820 Donated Food-Federal Sources | 100,000 | 100,000 | 0 |
| Totals | | 1,659,000 | 1,659,000 | 0 |

**Huron School District 2-2
2020-2021 Budget
Food Service Fund**

| | 2020-2021 Budget | 2019-2020 Budget | Change |
|--|-----------------------------|-----------------------------|---------------|
| Food Service | | | |
| 51 2569 000 114 Classified Salaries | 640,000 | 640,000 | 0 |
| 51 2569 000 130 Overtime Salaries | 1,000 | 1,000 | 0 |
| 51 2569 000 210 Social Security | 49,100 | 49,100 | 0 |
| 51 2569 000 220 Retirement | 38,500 | 38,500 | 0 |
| 51 2569 000 230 Health Insurance | 115,000 | 115,000 | 0 |
| 51 2569 000 240 Workers Compensation | 30,000 | 30,000 | 0 |
| 51 2569 000 319 Professional Services | 500 | 500 | 0 |
| 51 2569 000 321 Water, Sewer, Etc. | 2,000 | 2,000 | 0 |
| 51 2569 000 322 Cleaning Services | 500 | 500 | 0 |
| 51 2569 000 323 Repairs & Maintenance | 20,000 | 20,000 | 0 |
| 51 2569 000 334 Travel | 4,000 | 4,000 | 0 |
| 51 2569 000 340 Communication | 1,000 | 1,000 | 0 |
| 51 2569 000 411 Supplies - Consumable | 45,000 | 45,000 | 0 |
| 51 2569 000 461 Purchased Food | 505,100 | 505,100 | 0 |
| 51 2569 000 462 Commodities | 93,000 | 93,000 | 0 |
| 51 2569 000 472 Computer Software | 1,000 | 1,000 | 0 |
| 51 2569 000 910 Depreciation-Local Funds | 42,000 | 42,000 | 0 |
| Total Food Service | 1,587,700 | 1,587,700 | 0 |
| Summer Feeding | | | |
| 51 2569 490 114 Classified Salaries | 30,000 | 30,000 | 0 |
| 51 2569 490 210 Social Security | 2,300 | 2,300 | 0 |
| 51 2569 490 220 Retirement | 1,800 | 1,800 | 0 |
| 51 2569 490 230 Health Insurance | 1,600 | 1,600 | 0 |
| 51 2569 490 240 Workers Compensation | 1,000 | 1,000 | 0 |
| 51 2569 490 411 Supplies - Consumable | 1,000 | 1,000 | 0 |
| 51 2569 490 461 Purchased Food | 29,600 | 29,600 | 0 |
| 51 2569 490 462 Commodities | 4,000 | 4,000 | 0 |
| Total Summer Feeding | 71,300 | 71,300 | 0 |
| Totals | 1,659,000 | 1,659,000 | 0 |

**Huron School District 2-2
2020-2021 Budget
Enterprise Fund**

| Means of Finance | | | | 2020-2021 | 2019-2020 | |
|------------------------------|------|-----|---------------------------------|------------------|------------------|---------------|
| | | | | Budget | Budget | Change |
| 53 | 1316 | 953 | Driver's Education Fees | 33,000 | 33,000 | 0 |
| 53 | 1510 | | Interest | 3,000 | 3,000 | 0 |
| 53 | 1611 | | Arena Concessions Sales | 130,000 | 130,000 | 0 |
| 53 | 1612 | | Stadium Concessions Sales | 14,000 | 14,000 | 0 |
| 53 | 1660 | | Miscellaneous Concessions Sales | 3,000 | 3,000 | 0 |
| Totals | | | | 183,000 | 183,000 | 0 |
| Fund Balance Spending | | | | 0 | 0 | 0 |
| Grand Total | | | | 183,000 | 183,000 | 0 |

**Huron School District 2-2
2020-2021 Budget
Enterprise Fund**

| | | | | 2020-2021 | 2019-2020 | |
|---------------------------------|------|-----|------------------------------|------------------|------------------|---------------|
| | | | | Budget | Budget | Change |
| Concessions | | | | | | |
| 53 | 2569 | 000 | 114 Classified Salaries | 43,600 | 43,600 | 0 |
| 53 | 2569 | 000 | 130 Overtime Salaries | 2,500 | 2,500 | 0 |
| 53 | 2569 | 000 | 210 Social Security | 3,600 | 3,600 | 0 |
| 53 | 2569 | 000 | 220 Retirement | 900 | 900 | 0 |
| 53 | 2569 | 000 | 240 Workers Compensation | 2,000 | 2,000 | 0 |
| 53 | 2569 | 000 | 323 Repairs & Maintenance | 1,500 | 1,500 | 0 |
| 53 | 2569 | 000 | 340 Communication | 500 | 500 | 0 |
| 53 | 2569 | 000 | 411 Supplies - Consumable | 4,000 | 4,000 | 0 |
| 53 | 2569 | 000 | 461 Purchased Food | 48,400 | 48,400 | 0 |
| 53 | 2569 | 000 | 910 Depreciation-Local Funds | 3,000 | 3,000 | 0 |
| Total Concessions | | | | 110,000 | 110,000 | 0 |
| Driver's Education | | | | | | |
| 53 | 3900 | 953 | 111 Certified Salaries | 27,500 | 27,500 | 0 |
| 53 | 3900 | 953 | 210 Social Security | 2,200 | 2,200 | 0 |
| 53 | 3900 | 953 | 220 Retirement | 1,700 | 1,700 | 0 |
| 53 | 3900 | 953 | 240 Workers Compensation | 500 | 500 | 0 |
| 53 | 3900 | 953 | 411 Supplies | 1,100 | 1,100 | 0 |
| Total Driver's Education | | | | 33,000 | 33,000 | 0 |
| Transfer Out | | | | | | |
| 53 | 8110 | 000 | 690 Operating Transfer Out | 40,000 | 40,000 | 0 |
| Total Transfer Out | | | | 40,000 | 40,000 | 0 |
| Totals | | | | 183,000 | 183,000 | 0 |



e l o c p a ■ c o m

May 4, 2020

Kelly Christopherson, Business Manager
Huron School District No. 2-2
PO Box 949
Huron, SD 57350

Dear Mr. Christopherson:

Thank you for the opportunity to submit a proposal on the examination of the financial statements of the various funds of the Huron School District No. 2-2 for the year ended June 30, 2020.

We have estimated the total cost to the School will not exceed \$20,000 for the audit plus any direct out-of-pocket expenses incurred on your behalf. Should we discover irregularities or require additional time for special work, we would expect to discuss the necessary requirements with you in advance of the work. No additional fees will be incurred without your and the School Board's specific approval.

Upon acceptance of our proposal, we will prepare the engagement letter, which much be approved by the Department of Legislative Audit.

If you have any questions, please contact us.

Sincerely,

ELO Prof. LLC

A handwritten signature in black ink, appearing to read 'Jamie Eldeen'.

Jamie Eldeen, CPA

Mitchell ■ 605.996.7717
Sioux Falls ■ 605.271.1302
Chamberlain ■ 605.234.6055
Huron ■ 605.352.8573
Miller ■ 605.853.2130

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2020 OFFICIAL ELECTION BALLOT
EAST RIVER AT-LARGE REPRESENTATIVE
TERM: JULY 1, 2020 TO JUNE 30, 2025**

East River At Large Representative- to be filled by a Superintendent

This position is currently held by Moe Ruesink, Athletic Director at Sioux Valley High School. The East River At-Large representative may be nominated from any SDHSAA member school with a high school attendance center physically located East of the Missouri River in South Dakota. This position must be filled by a Superintendent. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.**

You may vote for one candidate.

The deadline for the return of this ballot is **May 30, 2020.**

- Tom Culver, Avon School District
- Dr. Kelly Glodt, Pierre School District
- Jeff Kosters, Frederick School District
- Heath Larson, Chester Area School District

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

Tom Culver
Superintendent, Avon School District
Bio for SDHSAA Board Position

I am completing my 33rd year in education, all in South Dakota. I taught Secondary Social Studies for 12 years at Grant-Deuel, Viborg and Wakonda High Schools. I have been at the Avon School District for the past 21 years, first for 9 years as the Secondary Principal and the last 12 as the Superintendent and Athletic Director. I have also coached football, basketball and track during my 33 years in education.

I am interested in the board position for the SDHSAA due to how important I feel that activities are to the education process in our schools. Also, I have always been one to join and take part in various organizations at the State level. By serving on the Board of Directors I feel I can have an impact on the future of activities in our State.

I believe my varied experiences during my educational career have prepared me well to give valuable input as a member of the Board of Directors. During my career I have been a teacher, coach, athletic director, administrator, official and have served on an SDHSAA advisory committee and several other boards or committees. Also, I served for over 20 years in the South Dakota Army National Guard, retiring in 2016.

I have been married to my wife Theresa for almost 38 years and we have one daughter, Christena. She is married to Gregg Voigt and live on a farm near Avon. We have four grandchildren, Macy, Jordyn, Brielle and Tyson.

I would truly appreciate your school's vote and would consider it an honor to serve as a member of the SDHSAA Board of Directors.

My name is Kelly Glodt and I would greatly appreciate your support for the East River At Large Superintendent position on the SDHSAA Board of Directors. I am currently completing my 13th year as the superintendent of the Pierre School District and believe I have several strengths and experiences that have prepared me well for such a task.

First and foremost, is my commitment to extra-curricular activities and first-hand experience I have gained, during my 32 year tenure in public education. During that time, I have witnessed the positive impact extra-curricular have on so many of our students. Like many of you, I have seen sports and/or fine arts participation change student's perspective toward school in general and change their outlook on life forever!

I was born and raised in Gettysburg, South Dakota where I was a three-sport athlete, a member of band and choir, part of several plays/musicals, performed with the swing choir, and was actively involved with student council throughout my middle and high school experience. Like many students, I looked forward to everything the school had to offer beyond the normal school day and thrived on the comradery and competition. I received my bachelors and master's degrees from South Dakota State University before moving with my wife to Garden City, Kansas, a very diverse district with approximately 10,000 students. We were in Garden City for 14 years while I gained experience as a teacher, four sport coach, assistant principal, and principal. We then moved with our two middle school aged children to Oberlin, Kansas where I served as superintendent for six years before coming back to Pierre. During my time in Oberlin I earned my Ph.D from Kansas State University.

The size of a school district has nothing to do with the positive impact extra-curriculars can have on any individual, but my experiences gained at all sized districts will serve me well in making decisions that are best for ALL students regardless of the enrollment number of the schools they attend.

I would like to thank you for your time and consideration of me as a candidate for the East River At Large Superintendent position on the SDHSAA Board of Directors. I have been actively involved in our state and national superintendent's associations, served in numerous leadership capacities, and feel the time is now right to give back to the SDHSAA that has given so much to me. Should I be fortunate enough to earn this position I will only promise that I have no hidden agenda and will do my best to stay informed, research, and seek input from my colleagues when making decisions regarding the future of the SDHSAA.

Sincerely,

Kelly J. Glodt, Ph.D.
Superintendent of Schools
Pierre School District 32-2
kelly.glodt@k12.sd.us
(605) 773-7300
(605) 295-2754 - Cell

Greetings! My name is Jeff Kusters, and I am running for the East River at Large position on the SDHSAA Board of Directors that is being vacated due to the end of Chairman Ruesink's term.

I am the Superintendent, High School Principal, and Athletic Director with the Frederick Area School District, and I will be entering my 25th year in education this fall. I began my career in education back in 1996 with the Hamlin School District. I spent eight years there and moved back to my hometown of Selby in 2004, where I would spend another nine years teaching and coaching. I obtained my first administrative position in 2013 as the Superintendent in the Herreid School District and came to Frederick Area in 2017.

I spent 17 years in the classroom and will begin my eighth year as a Superintendent this coming fall. Throughout all of those years, I have been involved in extra-curricular activities. My current extra duties include driving a morning bus route; coaching Jr. High Football, Head Girls Basketball, and Head Golf; as well as being the driver education instructor. As many other administrators in smaller districts can attest, many hats can be worn from time to time. I also have 20+ years of being a Head Football Coach, 17 years in coaching basketball, and even a short stint as Head Wrestling Coach for one year many moons ago.

Being involved with extra-curricular activities allows me the opportunity and luxury to connect with my students in a way that would otherwise not be possible. Teachers and Coaches get to interact with their students daily – both in the classroom and on the practice field/court. Administrators do not have that luxury, and I have been extremely fortunate to be able to continue to be involved in those extra activities.

These are strange and unforeseen times we are all currently navigating. Many tough decisions have been made and will continue to be made as we work through challenges we couldn't imagine months ago. The SDHSAA is an organization that makes its decisions based on the best interest of our students across South Dakota. If elected to serve with this organization, I would hope to continue the past practice of affording our students the many wonderful choices of activity involvement outside the classroom. Thank you for your time and consideration with this process!

Heath Larson

Chester Area School District

East River At-Large Superintendent Election

SDHSAA Board of Directors

Dear SDHSAA Member Schools,

I have been a South Dakota educator over the last twenty-four years and currently serve as superintendent in the Chester Area School District. As a teacher, coach, and administrator in both Class B and Class AA South Dakota school districts during my career, I have gained a depth of experience and perspective that is critical in this board position. I have been involved in various leadership roles and committees during my career. In 2017, I was asked to serve on a committee of various superintendents that was assembled to assist in determining direction for the SDHSAA as it relates to the SDHSAA Foundation. My family and I have been benefactors of the life lessons we learn from activities. I would be honored for the opportunity to serve the students and member schools in this role. Thank you for your consideration.

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2020 OFFICIAL ELECTION BALLOT
DIVISION 1 REPRESENTATIVE
TERM: JULY 1, 2020 TO JUNE 30, 2025**

Division 1 Representative- To be filled by a Secondary Principal.

This position is currently filled by Dr. Brian Maher, Superintendent of the Sioux Falls Public School District. The Division I representative may be nominated from any SDHSAA member school with a 2018-19 ADM from 1,872.793 to 1,320.807. The Division I schools include Sioux Falls Roosevelt with a 2018-19 ADM of 1,872.332.332 to Rapid City Stevens with a 2018-19 ADM of 1,320.807, to include Sioux Falls New Technology High School. This position must be filled by a Secondary Principal or an Assistant/Vice Principal whose primary job function is not as an Athletic/Activity Director. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a five-year term on the SDHSAA Board of Directors and is unable to run for re-election. Member schools in the Division 1 Representative Group include: Sioux Falls Roosevelt, Rapid City Central, Sioux Falls Lincoln, Sioux Falls Washington, Rapid City Stevens, and Sioux Falls New Technology.

The deadline for the return of this ballot is **May 30, 2020**.

- Dan Conrad, Sioux Falls Washington High School
- Michael Talley, Rapid City Central High School

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

Dan Conrad was born and raised in Sioux Falls, South Dakota. He graduated from Roosevelt High School, received his Bachelor of Arts degree from Augustana University, his Master of Arts degree in educational leadership from the University of Sioux Falls, and will complete his Education Specialist degree in educational leadership from the University of South Dakota in Spring 2020. He and his wife Heather currently reside in Sioux Falls and they are employed by the Sioux Falls School District.

In the fall of 1998, Dan began his teaching career at Lincoln High School (LHS). While at LHS, he taught math and physics along with coaching baseball and football. During the Spring of 2009, Dan was named Assistant Principal at Sioux Falls Washington High School. In 2016, he was named the Principal of Washington High School. Dan is currently in his fourth year as Principal of WHS. Most recently, Dan has been named the Principal at the new Sioux Falls Jefferson High School. He will begin this position in July 2020.

Dan has appreciated the partnerships made with the SDHSAA as a student, teacher, and administrator and it would be an honor and privilege for Dan to serve the SDHSAA in the role of a Board of Directors member.

Hello, my name is Mike Talley, candidate for the SDHSAA Board of Directors West River At-Large Representative position. I am currently the Principal at Rapid City Central High School. I have been in this position for the past 14 years and have been a teacher and Principal in South Dakota for the past 24 years. I am a South Dakota native and a graduate of McLaughlin High School. I graduated from the University of Mary in Bismarck, ND in 1996 with a double major in elementary education and social sciences. I also played basketball for the Marauders. I earned my master's degree from the University of Mary in school administration in 2000. I moved home to teach and coach basketball for 5 years before moving into an administrative role. During my time as Principal, I have worked very closely with the Activities Directors in my schools to acquire the knowledge necessary to provide a comprehensive and systematic program that maximizes opportunity for all students to participate in extra-curricular activities. I am a firm believer that all students should have the opportunity to be involved in an array of activities that develop their character, instill confidence, promote personal responsibility, and define attributes of what it means to be a successful and responsible young adult.

I am extremely proud to have been born and raised in South Dakota. I want to contribute to the continued efforts to provide all South Dakota students with the opportunity to grow in a safe, nurturing, and structured school environment, one that promotes the importance of the relationship between extra-curricular participation and school success. I believe my experience as Principal in one of the state's largest schools, as well as my life experience of growing up in a small South Dakota town, will allow me to provide invaluable insight to the needs of all schools on the enrollment spectrum. My experiences working with diverse student populations has allowed me to truly understand that flexibility and teamwork are key components of the decision-making process entrusted to the Board of Directors. This is a responsibility that I am excited about but also take very seriously. I understand that decisions made by the Board of Directors need to be well thought out and inclusive of all perspectives and needs.

I am confident I have the passion, knowledge and skill set needed to help positively grow high school extra-curricular activities in South Dakota. I am excited to give back to the SDHSAA and all the activities sponsored by our association. Extra-curricular activities provided me with the foundation necessary to guide the life decisions that have afforded me success. If you'd like to visit with me about my qualifications, please feel free to contact me at any time (605) 786-5909. I would appreciate your support and would love an opportunity to serve our students on the SDHSAA Board of Directors.

Respectfully,

Mike Talley

**Mike Talley, Principal
Rapid City Central High School**

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2020 OFFICIAL ELECTION BALLOT
SMALL SCHOOL GROUP BOARD OF EDUCATION REPRESENTATIVE
TERM: JULY 1, 2020 TO JUNE 30, 2025**

Small School Group Board of Education Representative- To be filled by a SDHSAA member school Board of Education member. This position is currently held by David Planteen, Board of Education member from Langford Area. The Small School Group Board of Education representative may be nominated from any SDHSAA member school with a 2018-19 ADM from 557.332 to 3.000. The Small School Group schools include Sturgis Brown with a 2018-19 ADM of 557.332 to Elk Mountain with an ADM of 3.000. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a five year term on the SDHSAA Board of Directors and is unable to run for re-election. Member schools in the Small School Group include: Sturgis Brown, Spearfish, Todd County, Tea Area, Pine Ridge, West Central, Little Wound, Madison, Belle Fourche, Vermillion, Red Cloud, Milbank, Sioux Falls Christian, Custer, Dell Rapids, Lennox, Cheyenne-Eagle Butte, Tri-Valley, Chamberlain, St. Francis Indian, Sisseton, Flandreau Indian, Canton, St. Thomas More, Hot Springs, Hamlin, Beresford, Sioux Valley, Mobridge-Pollock, Elk Point-Jefferson, Lead-Deadwood, Wagner, Flandreau, Tiospa Zina, Groton Area, Garretson, Webster Area, Redfield, McLaughlin, Crow Creek, Hill City, Baltic, Bennett County, Parker, Parkston, Aberdeen Roncalli, Deuel, Rapid City Christian, Stanley County, Bon Homme, Bridgewater-Emery, Platte-Geddes, Great Plains Lutheran, White River, Crazy Horse, Hanson, Lower Brule, Marty, Deubrook Area, McCook Central, Northwestern, Lyman, Ipswich, Miller, Elkton-Lake Benton, Gregory, Gayville-Volin, Wolsey-Wessington, Viborg-Hurley, Chester Area, Philip, Newell, Warner, Plankinton, New Underwood, Timber Lake, Howard, Dupree, Burke, Irene-Wakonda, Estelline, Highmore-Harrold, Wall, Castlewood, Corsica-Stickney, Alcester-Hudson, Ethan, Arlington, Kadoka Area, Rosholt, Sully Buttes, De Smet, Clark, Freeman, Britton-Hecla, Colome, Gettysburg, Scotland, Waverly-South Shore, Wessington Springs, Colman-Egan, Langford Area, Montrose, Avon, Oelrichs, Lemmon, Woonsocket, Lake Preston, Kimball, Florence, Iroquois, Menno, Mt. Vernon, Wilmot, Centerville, McIntosh, Selby Area, Willow Lake, Harding County, Dell Rapids St. Mary, Faith, James Valley Christian, Armour, Tiospaye Topa, Summit, Andes Central, Aberdeen Christian, Sunshine Bible Academy, Hitchcock-Tulare, Henry, Marion, Frederick Area, Canistota, Edgemont, Waubay, Eureka, Rutland, Jones County, Takini, Mitchell Christian, Bison, Oldham-Ramona, McCrossan, Sanborn Central, Herried, White Lake, Freeman Academy, Hoven, Edmunds Central, Bowdle, Tripp-Delmont, Leola, Dakota Christian, Doland, SD School for the Blind and Visually Impaired, and Elk Mountain. Dakota Valley, Winner, Faulkton, and Wakpala are not eligible as they already have a member on the Board of Directors.

You may vote for one candidate.

The deadline for the return of this ballot is **May 30, 2020**.

Marty Weismantel, Groton Area School District

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

Marty Weismantel, Columbia, Groton Area School Board, has been on the Groton Area Board of Education for 8 years. Marty is an NSC graduate with a degree in Business Finance. He is married to Amy, and they have two daughters, Hattie, a sophomore at NSU majoring in Elementary Education, and Elliana, a freshman at Groton Area High School. Marty was employed in the banking and insurance field for over 32 years, and is currently in his 2nd year of being self employed in his own independent insurance agency. High school athletics and the fine arts have been a very large part of Marty's life, as he was fortunate enough to be involved in high school athletics under Dick Donovan and Les Hinds at Groton, and collegiately under Bart Berndt at Northern. Marty has been an active football and basketball official with the SDHSAA for over 30 years. His daughters have been and still are very actively involved in the fine arts programs at Groton Area High School being involved in marching band, concert band, pep band, chorus, show choir, one act play, yearbook staff, and the all school play.

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION PROPOSED
AMENDMENTS TO CONSTITUTION AND BYLAWS

AMENDMENT NO. 1

BYLAWS, PAGE 20 Ch. II Part II Section 3

SECTION 3. MANDATED TEAM PRACTICE. No member school shall participate in an athletic contest, in any sport, unless the team has had two full weeks of practice. This regulation does not apply to individuals. In the sports of fall golf and fall tennis member schools may commence interscholastic competition with one full week of practice. This regulation does not apply to individuals. NOTE: Two full weeks of practice is interpreted to mean ten practice days counting Monday through Saturday prior to the first contest. One full week of practice is interpreted to mean five practice days counting Monday through Friday prior to the first contest.

CONSTITUTIONAL CHANGE BYLAWS, PAGE 20 Ch. II Part II Section 3

Change to read:

SECTION 3. MANDATED TEAM PRACTICE. No member school shall participate in an athletic contest, in any sport, unless the team has had ~~two full weeks of practice~~ five days of practice. This regulation does not apply to individuals. ~~In the sports of fall golf and fall tennis member schools may commence interscholastic competition with one full week of practice. This regulation does not apply to individuals. NOTE: Two full weeks of practice is interpreted to mean ten practice days Monday through Friday/Saturday prior to the first contest. One full week of practice is interpreted to mean five practice days counting Monday through Friday prior to the first contest.~~

Rationale: This has been a request from our member schools for several years. The Association ends up giving out waivers every year due to weather and other circumstances and makes the time frame consistent across all sports (tennis and golf currently already use the 5 day rule). This does NOT replace or lessen any heat acclimatization rules and/or procedures that are currently in place for fall sports or adjust the first allowable contest dates- those would need advisory and board approval separate from what this amendment proposes.

SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2020 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 30, 2020**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 1

Yes

No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are **TWO** signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 30, 2020