

Huron School District 2-2

2019-2020 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,570,000	3,578,000	2,256,000	5,000	1,423,000	520,000	183,000	13,535,000	41.77%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.75%
State Revenue	12,645,000	-	1,571,000	-	-	5,000	-	14,221,000	43.89%
Federal Revenue	1,837,000	40,000	725,000	-	-	1,134,000	-	3,736,000	11.53%
Other Sources	665,000	-	-	-	-	-	-	665,000	2.05%
Total	20,960,000	3,618,000	4,552,000	5,000	1,423,000	1,659,000	183,000	32,400,000	100.00%

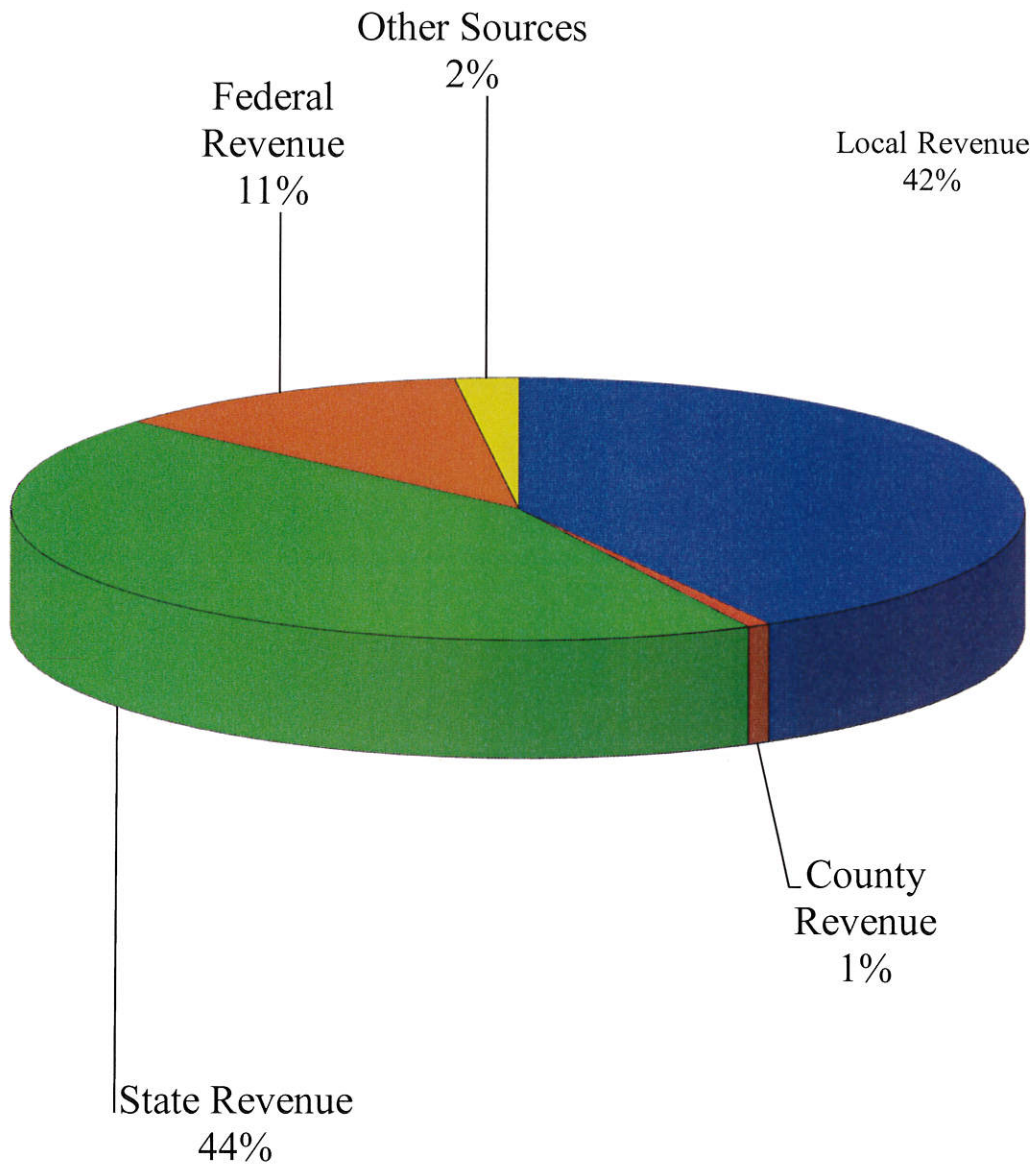
Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	13,878,300	-	3,100,700	-	-	671,000	73,600	17,723,600	45.45%
Employee Benefits	4,056,400	-	977,300	-	-	239,300	10,900	5,283,900	13.55%
Purchased Services	1,673,400	400,000	407,800	-	-	28,000	2,000	2,511,200	6.44%
Supplies & Materials	1,036,800	886,000	65,200	5,000	-	678,700	53,500	2,725,200	6.99%
Equipment & Improve.	25,000	7,033,000	-	-	-	-	-	7,058,000	18.10%
Other Objects	290,100	1,899,000	1,000	-	1,423,000	42,000	43,000	3,698,100	9.48%
Total	20,960,000	10,218,000	4,552,000	5,000	1,423,000	1,659,000	183,000	39,000,000	100.00%

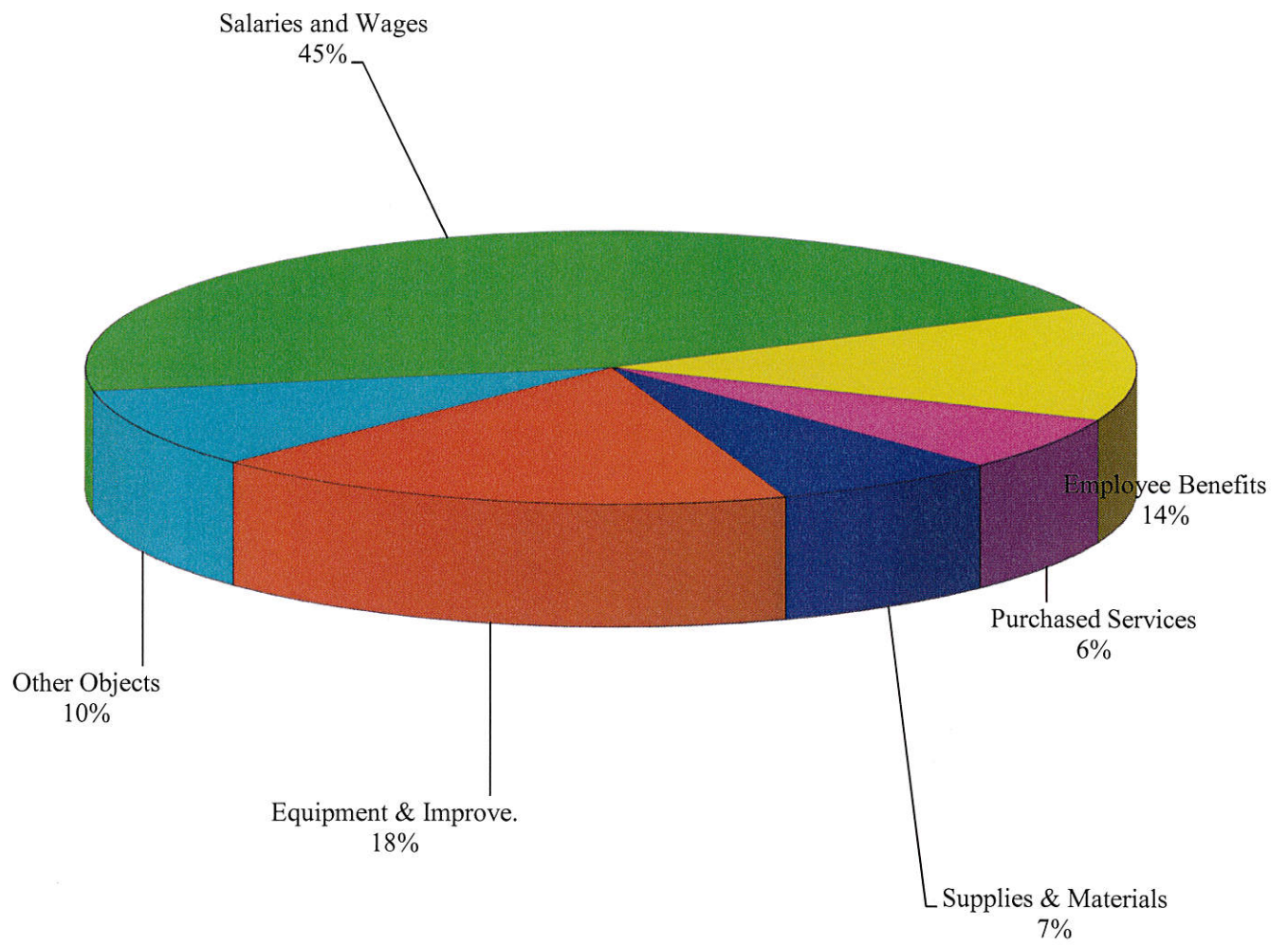
Budget (Deficit)

Surplus	\$0	(\$6,600,000)	\$0	\$0	\$0	\$0	\$0	(\$6,600,000)
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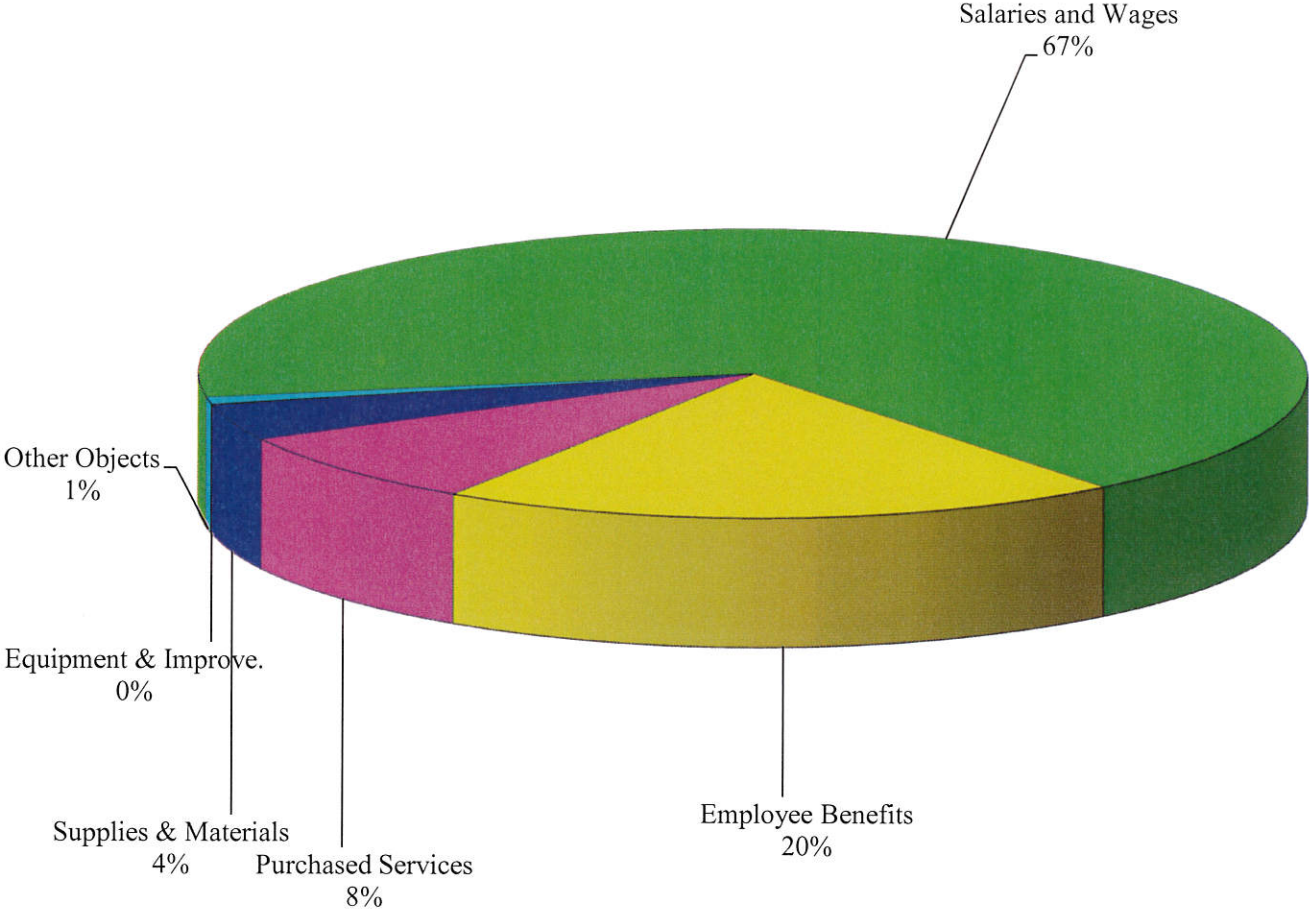
Huron School District 2-2
2019-2020 Budgeted Revenue
All Funds



Huron School District 2-2
2019-2020 Budgeted Expenditures
All Funds



Huron School District 2-2
2019-2020 Budgeted Expenditures
General and Special Education
Funds



**Huron School District 2-2
2019-2020 Budget
General Fund Means of Finance**

Account	Description	2019-2020 Budget	2018-2019 Budget	Change
10 1110	Ad Valorem Taxes	4,480,000	4,500,000	(20,000)
10 1111	Mobile Home Taxes	46,000	45,000	1,000
10 1120	Prior Years Tax	80,000	80,000	0
10 1130	Tax Deed Revenue	3,000	3,000	0
10 1140	Utility Tax	424,000	424,000	0
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	10,000	10,000	0
10 1312	Tuition From Other Lea's	20,000	20,000	0
10 1510	Interest Earned	50,000	50,000	0
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	40,000	50,000	(10,000)
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	75,000	15,000	60,000
10 1973	Medicaid Admin Reimbursement	70,000	80,000	(10,000)
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	25,000	25,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	11,277,000	10,655,000	622,000
10 3111	State Aid - ESL Factor	912,000	877,000	35,000
10 3111	State Aid - FY 19 One Time .7%	0	105,000	(105,000)
10 3112	State Apportionment	240,000	230,000	10,000
10 3114	State Bank Franchise Tax	90,000	90,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	125,000	125,000	0
10 4151	RLIS Grant	45,000	45,000	0
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	775,000	775,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	17,000	40,000	(23,000)
10 5110	Operating Transfers In	600,000	500,000	100,000
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	25,000	25,000	0
Totals		20,960,000	20,300,000	660,000
Fund Balance Spending		0	0	0
Grand Total		20,960,000	20,300,000	660,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,117,000	1,120,000	(3,000)
10	1111	511	112	Paraprofessional Salaries	105,000	132,000	(27,000)
10	1111	511	114	Classified Salaries	52,000	52,000	0
10	1111	511	125	Substitute Salaries	20,000	20,000	0
10	1111	511	210	Social Security	99,000	101,300	(2,300)
10	1111	511	220	Retirement	77,700	79,500	(1,800)
10	1111	511	230	Group Health/Life Insurance	215,000	200,000	15,000
10	1111	511	240	Workers Compensation	5,500	5,500	0
10	1111	511	323	Repairs and Maintenance	15,000	10,000	5,000
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					1,743,500	1,757,600	-14,100
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	124,000	124,000	0
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,700	9,700	0
10	1111	512	220	Retirement	7,600	7,600	0
10	1111	512	230	Group Health/Life Insurance	17,000	22,000	(5,000)
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	1,500	1,500	0
10	1111	512	411	Non-Technology Supplies	3,500	3,500	0
10	1111	512	412	Technology Supplies	500	500	0
Total Huron Colony Elementary					168,500	173,500	-5,000
Madison Elementary							
10	1111	514	111	Certified Salaries	963,000	940,000	23,000
10	1111	514	112	Paraprofessional Salaries	49,000	49,000	0
10	1111	514	114	Classified Salaries	27,000	26,000	1,000
10	1111	514	125	Substitute Salaries	20,000	20,000	0
10	1111	514	210	Social Security	81,100	79,200	1,900
10	1111	514	220	Retirement	63,600	62,100	1,500
10	1111	514	230	Group Health/Life Insurance	152,000	166,000	(14,000)
10	1111	514	240	Workers Compensation	5,500	5,500	0
10	1111	514	323	Repairs and Maintenance	15,000	10,000	5,000
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,410,500	1,392,100	18,400
Washington Elementary							
10	1111	516	111	Certified Salaries	985,000	925,000	60,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020	2018-2019	
					Budget	Budget	Change
10	1111	516	114	Classified Salaries	27,000	26,000	1,000
10	1111	516	125	Substitute Salaries	20,000	20,000	0
10	1111	516	210	Social Security	79,000	74,300	4,700
10	1111	516	220	Retirement	62,000	58,300	3,700
10	1111	516	230	Group Health/Life Insurance	156,000	180,000	(24,000)
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	15,000	10,000	5,000
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,380,300	1,329,900	50,400
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	103,000	104,000	(1,000)
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	8,100	8,100	0
10	1111	518	220	Retirement	6,300	6,400	(100)
10	1111	518	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	411	Non-Technology Supplies	3,500	3,500	0
10	1111	518	412	Technology Supplies	500	500	0
Total Riverside Colony Elementary					144,600	145,700	-1,100
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0
Elementary Curriculum							
10	1111	599	411	Non-Technology Supplies	0	3,000	(3,000)
Total Elementary Curriculum					0	3,000	-3,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

				2019-2020 Budget	2018-2019 Budget	Change	
Total Elementary Schools				4,972,400	4,926,800	45,600	
LSS Refugee Impact Grant							
10	1121	007	111	Certified Salaries	0	22,000	(22,000)
10	1121	007	114	Classified Salaries	14,300	36,000	(21,700)
10	1121	007	210	Social Security	1,100	4,500	(3,400)
10	1121	007	220	Retirement	900	3,500	(2,600)
10	1121	007	230	Group Health/Life Insurance	0	12,000	(12,000)
10	1121	007	240	Workers Compensation	100	300	(200)
10	1121	007	323	Repairs and Maintenance	0	200	(200)
10	1121	007	334	Travel	0	200	(200)
10	1121	007	340	Communications	600	500	100
Total LSS Refugee Impact Grant				17,000	79,200	(62,200)	
Middle School							
10	1121	600	111	Certified Salaries	1,430,000	1,425,000	5,000
10	1121	600	112	Paraprofessional Salaries	24,000	22,000	2,000
10	1121	600	114	Classified Salaries	39,000	36,000	3,000
10	1121	600	125	Substitute Salaries	27,000	27,000	0
10	1121	600	210	Social Security	116,300	115,600	700
10	1121	600	220	Retirement	91,200	90,600	600
10	1121	600	230	Group Health/Life Insurance	265,000	265,000	0
10	1121	600	240	Workers Compensation	10,000	10,000	0
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	9,000	9,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	3,600	3,600	0
10	1121	600	411	Non-Technology Supplies	37,000	37,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School				2,065,400	2,054,100	11,300	
Middle School Curriculum							
10	1121	699	411	Non-Technology Supplies	0	3,000	(3,000)
Total Middle School Curriculum				0	3,000	(3,000)	
Total Middle School				2,082,400	2,136,300	-53,900	
High School							
10	1131	700	111	Certified Salaries	1,500,000	1,500,000	0
10	1131	700	112	Paraprofessional Salaries	48,000	44,000	4,000
10	1131	700	114	Classified Salaries	77,000	72,000	5,000
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	126,400	125,700	700
10	1131	700	220	Retirement	99,100	98,600	500
10	1131	700	230	Group Health/Life Insurance	258,000	250,000	8,000
10	1131	700	240	Workers Compensation	9,000	9,000	0
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	411	Non-Technology Supplies	56,000	61,000	(5,000)
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	5,000	0	5,000
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					2,241,200	2,223,000	18,200

Vocational School

10	1131	770	111	Certified Salaries	288,000	285,000	3,000
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	22,400	22,200	200
10	1131	770	220	Retirement	17,600	17,400	200
10	1131	770	230	Group Health/Life Insurance	50,000	50,000	0
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	2,000	2,000	0
10	1131	770	340	Communications	800	800	0
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total Vocational School					411,800	408,400	3,400

Pride High

10	1131	791	111	Certified Salaries	49,000	58,000	(9,000)
10	1131	791	112	Paraprofessional Salaries	24,000	22,000	2,000
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	5,700	6,200	(500)
10	1131	791	220	Retirement	4,500	4,900	(400)
10	1131	791	230	Group Health/Life Insurance	8,400	8,400	0
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Pride High					94,100	102,000	-7,900

High School Curriculum

10	1131	799	411	Non-Technology Supplies	0	3,000	(3,000)
Total High School Curriculum					0	3,000	-3,000

Our Home

10	1131	800	111	Certified Salaries	132,000	140,000	(8,000)
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	10,300	10,900	(600)
10	1131	800	220	Retirement	8,100	8,600	(500)
10	1131	800	230	Group Health/Life Insurance	9,000	9,000	0
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	3,000	3,000	0
10	1131	800	412	Technology Supplies	1,000	1,000	0
Total Our Home					167,200	176,300	(9,100)

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
Perkins Grant							
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	411	Non-Technology Supplies	11,500	11,500	0
10	1131	950	412	Technology Supplies	2,500	2,500	0
10	1131	950	549	Equipment	25,000	25,000	0
Total Perkins Grant					45,000	45,000	0
RLIS Grant							
10	1131	964	112	Paraprofessional Salaries	31,600	31,600	0
10	1131	964	125	Substitute Salaries	3,000	3,000	0
10	1131	964	210	Social Security	2,500	2,500	0
10	1131	964	220	Retirement	1,900	1,900	0
10	1131	964	230	Group Health/Life Insurance	5,800	5,800	0
10	1131	964	240	Workers Compensation	200	200	0
Total RLIS Grant					45,000	45,000	0
Total High School					3,004,300	3,002,700	1,600
Elementary Culturally Different (LEP)							
10	1250	500	111	Certified Salaries	0	285,000	(285,000)
10	1250	500	112	Paraprofessional Salaries	0	33,000	(33,000)
10	1250	500	114	Classified Salaries	0	12,000	(12,000)
10	1250	500	125	Substitute Salaries	0	3,000	(3,000)
10	1250	500	210	Social Security	0	25,500	(25,500)
10	1250	500	220	Retirement	0	20,000	(20,000)
10	1250	500	230	Group Health/Life Insurance	0	34,000	(34,000)
10	1250	500	240	Workers Compensation	0	1,200	(1,200)
10	1250	500	334	Travel	0	500	(500)
10	1250	500	411	Non-Technology Supplies	0	4,000	(4,000)
10	1250	500	412	Technology Supplies	0	1,000	(1,000)
10	1250	500	640	Dues and Fees	0	200	(200)
Total Elementary Culturally Different (LEP)					0	419,400	(419,400)
Elementary Culturally Different (LEP) Buchanan							
10	1250	500	111	000 001 Certified Salaries	96,000	0	96,000
10	1250	500	112	000 001 Paraprofessional Salaries	15,000	0	15,000
10	1250	500	114	000 001 Classified Salaries	4,000	0	4,000
10	1250	500	125	000 001 Substitute Salaries	1,000	0	1,000
10	1250	500	210	000 001 Social Security	8,900	0	8,900
10	1250	500	220	000 001 Retirement	7,000	0	7,000
10	1250	500	230	000 001 Group Health/Life Insurance	6,000	0	6,000
10	1250	500	240	000 001 Workers Compensation	400	0	400
10	1250	500	334	000 001 Travel	200	0	200
10	1250	500	411	000 001 Non-Technology Supplies	1,500	0	1,500
10	1250	500	412	000 001 Technology Supplies	500	0	500
10	1250	500	640	000 001 Dues and Fees	200	0	200
Total Elementary Culturally Different (LEP)					140,700	0	140,700
Elementary Culturally Different (LEP) Madison							
10	1250	500	111	000 004 Certified Salaries	123,000	0	123,000
10	1250	500	112	000 004 Paraprofessional Salaries	15,000	0	15,000
10	1250	500	114	000 004 Classified Salaries	4,000	0	4,000
10	1250	500	125	000 004 Substitute Salaries	3,000	0	3,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

						2019-2020 Budget	2018-2019 Budget	Change
10	1250	500	210	000	004 Social Security	11,100	0	11,100
10	1250	500	220	000	004 Retirement	8,700	0	8,700
10	1250	500	230	000	004 Group Health/Life Insurance	27,000	0	27,000
10	1250	500	240	000	004 Workers Compensation	400	0	400
10	1250	500	334	000	004 Travel	200	0	200
10	1250	500	411	000	004 Non-Technology Supplies	1,500	0	1,500
10	1250	500	412	000	004 Technology Supplies	500	0	500
10	1250	500	640	000	004 Dues and Fees	200	0	200
Total Elementary Culturally Different (LEP)						194,600	0	194,600

Elementary Culturally Different (LEP) Washington

10	1250	500	111	000	006 Certified Salaries	73,000	0	73,000
10	1250	500	112	000	006 Paraprofessional Salaries	15,000	0	15,000
10	1250	500	114	000	006 Classified Salaries	4,000	0	4,000
10	1250	500	125	000	006 Substitute Salaries	3,000	0	3,000
10	1250	500	210	000	006 Social Security	7,300	0	7,300
10	1250	500	220	000	006 Retirement	5,700	0	5,700
10	1250	500	230	000	006 Group Health/Life Insurance	13,000	0	13,000
10	1250	500	240	000	006 Workers Compensation	400	0	400
10	1250	500	334	000	006 Travel	200	0	200
10	1250	500	411	000	006 Non-Technology Supplies	1,500	0	1,500
10	1250	500	412	000	006 Technology Supplies	500	0	500
10	1250	500	640	000	006 Dues and Fees	200	0	200
Total Elementary Culturally Different (LEP)						123,800	0	123,800

Middle School Culturally Different (LEP)

10	1250	600	111		Certified Salaries	98,000	102,000	(4,000)
10	1250	600	112		Paraprofessional Salaries	40,000	33,000	7,000
10	1250	600	114		Classified Salaries	12,000	12,000	0
10	1250	600	125		Substitute Salaries	3,000	3,000	0
10	1250	600	210		Social Security	11,800	11,500	300
10	1250	600	220		Retirement	9,200	9,000	200
10	1250	600	230		Group Health/Life Insurance	28,000	24,000	4,000
10	1250	600	240		Workers Compensation	800	800	0
10	1250	600	334		Travel	500	500	0
10	1250	600	340		Communications	300	300	0
10	1250	600	411		Non-Technology Supplies	4,000	4,000	0
10	1250	600	412		Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)						208,600	201,100	7,500

High School Culturally Different (LEP)

10	1250	700	111		Certified Salaries	155,000	153,000	2,000
10	1250	700	112		Paraprofessional Salaries	59,000	54,000	5,000
10	1250	700	114		Classified Salaries	12,000	12,000	0
10	1250	700	125		Substitute Salaries	3,000	3,000	0
10	1250	700	210		Social Security	17,600	17,000	600
10	1250	700	220		Retirement	13,800	13,400	400
10	1250	700	230		Group Health/Life Insurance	30,000	29,000	1,000
10	1250	700	240		Workers Compensation	1,200	1,200	0
10	1250	700	334		Travel	500	500	0
10	1250	700	411		Non-Technology Supplies	4,000	4,000	0
10	1250	700	412		Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)						297,100	288,100	9,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

							2019-2020 Budget	2018-2019 Budget	Change
Title I Buchanan									
10	1273	930	111	000	001	Certified Salaries	85,000	85,000	0
10	1273	930	112	000	001	Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	001	Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001	Social Security	10,500	10,500	0
10	1273	930	220	000	001	Retirement	8,300	8,300	0
10	1273	930	230	000	001	Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	001	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001	Professional Services	3,000	3,000	0
10	1273	930	334	000	001	Travel	200	200	0
10	1273	930	340	000	001	Communications	300	300	0
10	1273	930	411	000	001	Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	001	Technology Supplies	500	500	0
Total Title I Buchanan							178,000	178,000	0
Title I Madison									
10	1273	930	111	000	004	Certified Salaries	85,000	85,000	0
10	1273	930	112	000	004	Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	004	Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004	Social Security	10,500	10,500	0
10	1273	930	220	000	004	Retirement	8,300	8,300	0
10	1273	930	230	000	004	Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	004	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	004	Professional Services	3,000	3,000	0
10	1273	930	334	000	004	Travel	200	200	0
10	1273	930	340	000	004	Communications	300	300	0
10	1273	930	411	000	004	Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	004	Technology Supplies	500	500	0
Total Title I Madison							178,000	178,000	0
Title I Holy Trinity									
10	1273	930	411	000	005	Non-Technology Supplies	2,500	2,500	0
10	1273	930	412	000	005	Technology Supplies	500	500	0
Total Title I Holy Trinity							3,000	3,000	0
Title I Washington									
10	1273	930	111	000	006	Certified Salaries	85,000	85,000	0
10	1273	930	112	000	006	Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	006	Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006	Social Security	10,500	10,500	0
10	1273	930	220	000	006	Retirement	8,300	8,300	0
10	1273	930	230	000	006	Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	006	Professional Services	3,000	3,000	0
10	1273	930	334	000	006	Travel	200	200	0
10	1273	930	340	000	006	Communications	300	300	0
10	1273	930	411	000	006	Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	006	Technology Supplies	500	500	0
Total Title I Washington							178,000	178,000	0
Title I Middle School									
10	1273	930	111	000	009	Certified Salaries	60,000	60,000	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

						2019-2020	2018-2019	Change
						Budget	Budget	
10	1273	930	112	000	009 Paraprofessional Salaries	85,000	85,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	11,900	11,900	0
10	1273	930	220	000	009 Retirement	9,300	9,300	0
10	1273	930	230	000	009 Group Health/Life Insurance	30,000	30,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	411	000	009 Non-Technology Supplies	22,300	22,300	0
10	1273	930	412	000	009 Technology Supplies	4,000	4,000	0
Total Title I Middle School						235,000	235,000	0
Title I James Valley								
10	1273	930	411	000	011 Non-Technology Supplies	2,500	2,500	0
10	1273	930	412	000	011 Technology Supplies	500	500	0
Total Title I James Valley						3,000	3,000	0
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0
10	1273	932	340		Communications	300	300	0
10	1273	932	411		Non-Technology Supplies	3,000	3,000	0
10	1273	932	412		Technology Supplies	800	800	0
Total Title I - Part D Delinquent						110,000	110,000	0
Counseling Services								
10	2122	000	111		Certified Salaries	302,000	288,000	14,000
10	2122	000	112		Paraprofessional Salaries	24,000	36,000	(12,000)
10	2122	000	210		Social Security	25,000	24,800	200
10	2122	000	220		Retirement	19,600	19,500	100
10	2122	000	230		Group Health/Life Insurance	56,000	62,000	(6,000)
10	2122	000	240		Workers Compensation	2,000	2,000	0
10	2122	000	334		Travel	1,500	1,500	0
10	2122	000	340		Communications	1,300	1,300	0
10	2122	000	411		Non-Technology Supplies	300	300	0
10	2122	000	412		Technology Supplies	100	100	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
Total Counseling Services					431,800	435,500	(3,700)
Nurse Services							
10	2134	000	111	Certified Salaries	73,000	69,000	4,000
10	2134	000	210	Social Security	5,600	5,300	300
10	2134	000	220	Retirement	4,400	4,200	200
10	2134	000	230	Group Health/Life Insurance	18,000	19,000	(1,000)
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	000	411	Non-Technology Supplies	2,500	1,500	1,000
10	2134	000	412	Technology Supplies	200	200	0
10	2134	000	640	Dues and Fees	200	200	0
Total Nurse Services					105,900	101,400	4,500
Educational Modifications							
10	2149	000	111	Certified Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	82,000	80,000	2,000
10	2212	000	114	Classified Salaries	36,000	36,000	0
10	2212	000	210	Social Security	9,100	8,900	200
10	2212	000	220	Retirement	7,100	7,000	100
10	2212	000	230	Group Health/Life Insurance	22,000	22,000	0
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	319	Professional Services	20,000	20,000	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					192,900	190,600	2,300
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	9,400	400	9,000
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					35,700	26,700	9,000
Title II Part A							
10	2219	000	111	Certified Salaries	190,000	190,000	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020	2018-2019	
					Budget	Budget	Change
10	2219	000	210	Social Security	14,600	14,600	0
10	2219	000	220	Retirement	11,400	11,400	0
10	2219	000	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	400	0
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0

Library Services

10	2222	000	111	Certified Salaries	56,000	51,000	5,000
10	2222	000	112	Paraprofessional Salaries	145,000	134,000	11,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	15,700	14,400	1,300
10	2222	000	220	Retirement	12,300	11,300	1,000
10	2222	000	230	Group Health/Life Insurance	53,000	46,000	7,000
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					310,500	285,200	25,300

Technology in School

10	2227	000	113	Administrative Salaries	72,000	70,000	2,000
10	2227	000	114	Classified Salaries	180,000	166,000	14,000
10	2227	000	210	Social Security	19,300	18,100	1,200
10	2227	000	220	Retirement	15,200	14,200	1,000
10	2227	000	230	Group Health/Life Insurance	64,000	58,000	6,000
10	2227	000	240	Workers Compensation	1,500	1,500	0
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	85,000	25,000	60,000
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					471,300	387,100	84,200

Board of Education

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
10	2311	000	113	Administrative Salaries	10,000	10,000	0
10	2311	000	114	Classified Salaries	1,000	1,000	0
10	2311	000	210	Social Security	900	900	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0
10	2311	000	411	Non-Technology Supplies	20,000	11,000	9,000
10	2311	000	412	Technology Supplies	1,000	1,000	0
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	100,000	80,000	20,000
Total Board of Education					196,100	167,100	29,000
Election Services							
10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0
Total Election Services					4,500	4,500	0
Legal Services							
10	2315	000	319	Professional Services	14,000	14,000	0
Total Legal Services					14,000	14,000	0
Audit Services							
10	2317	000	319	Professional Services	20,000	20,000	0
Total Audit Services					20,000	20,000	0
Negotiation Services							
10	2319	000	319	Professional Services	2,000	2,000	0
Total Negotiation Services					2,000	2,000	0
Office of Superintendent							
10	2321	000	113	Administrative Salaries	145,000	142,000	3,000
10	2321	000	114	Classified Salaries	39,000	37,000	2,000
10	2321	000	210	Social Security	14,100	13,700	400
10	2321	000	220	Retirement	13,100	12,800	300
10	2321	000	230	Group Health/Life Insurance	29,000	29,000	0
10	2321	000	240	Workers Compensation	1,200	1,200	0
10	2321	000	323	Repairs and Maintenance	3,000	3,000	0
10	2321	000	334	Travel	4,000	3,000	1,000
10	2321	000	340	Communications	1,500	1,500	0
10	2321	000	411	Non-Technology Supplies	7,500	7,500	0
10	2321	000	412	Technology Supplies	1,000	1,000	0
10	2321	000	640	Dues and Fees	1,500	1,500	0
Total Office of Superintendent					259,900	253,200	6,700
Office of Principals							
10	2410	000	113	Administrative Salaries	650,000	630,000	20,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
10	2410	000	210	Social Security	49,800	48,200	1,600
10	2410	000	220	Retirement	39,000	37,800	1,200
10	2410	000	230	Group Health/Life Insurance	110,000	110,000	0
10	2410	000	240	Workers Compensation	4,000	4,000	0
10	2410	000	319	Professional Services	9,000	9,000	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	411	Non-Technology Supplies	1,000	1,000	0
10	2410	000	412	Technology Supplies	200	200	0
10	2410	000	640	Dues and Fees	6,500	5,600	900
Total Office of Principals					874,500	850,800	23,700
Activities Director							
10	2490	000	113	Administrative Salaries	92,000	90,000	2,000
10	2490	000	114	Classified Salaries	20,000	19,000	1,000
10	2490	000	210	Social Security	8,600	8,400	200
10	2490	000	220	Retirement	6,800	6,600	200
10	2490	000	230	Group Health/Life Insurance	28,000	28,000	0
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	4,000	2,000	2,000
10	2490	000	334	Travel	4,000	3,000	1,000
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	411	Non-Technology Supplies	2,000	2,000	0
10	2490	000	412	Technology Supplies	500	500	0
10	2490	000	640	Dues and Fees	300	300	0
Total Activities Director					168,400	162,000	6,400
Medicaid Administration Fee							
10	2490	160	319	Professional Services	6,000	6,000	0
Total Medicaid Administration Fee					6,000	6,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	81,000	80,000	1,000
10	2490	350	114	Classified Salaries	39,000	37,000	2,000
10	2490	350	210	Social Security	9,200	9,000	200
10	2490	350	220	Retirement	7,200	7,100	100
10	2490	350	230	Group Health/Life Insurance	30,000	29,000	1,000
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	3,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director					178,500	174,200	4,300
Fiscal Services							
10	2529	000	113	Administrative Salaries	123,000	119,000	4,000
10	2529	000	114	Classified Salaries	163,000	155,000	8,000
10	2529	000	210	Social Security	21,900	21,000	900
10	2529	000	220	Retirement	17,200	16,500	700
10	2529	000	230	Group Health/Life Insurance	54,000	48,000	6,000
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	25,000	(5,000)

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020	2018-2019	
					Budget	Budget	Change
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	411	Non-Technology Supplies	8,000	5,200	2,800
10	2529	000	412	Technology Supplies	3,000	1,000	2,000
10	2529	000	640	Dues and Fees	1,000	1,000	0
Total Fiscal Services					432,300	412,900	19,400
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	68,000	68,000	0
10	2541	000	114	Classified Salaries	20,000	19,000	1,000
10	2541	000	210	Social Security	6,800	6,700	100
10	2541	000	220	Retirement	5,300	5,300	0
10	2541	000	230	Group Health/Life Insurance	24,000	24,000	0
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	323	Repairs and Maintenance	1,000	0	1,000
10	2541	000	334	Travel	200	200	0
10	2541	000	411	Non-Technology Supplies	2,000	800	1,200
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	100	100	0
Total Operations and Maintenance Director					128,000	124,700	3,300
Operations and Maintenance Plant							
10	2549	000	114	Classified Salaries	690,000	620,000	70,000
10	2549	000	125	Substitute Salaries	140,000	120,000	20,000
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	64,200	57,300	6,900
10	2549	000	220	Retirement	50,300	44,900	5,400
10	2549	000	230	Group Health/Life Insurance	142,000	132,000	10,000
10	2549	000	240	Workers Compensation	30,000	30,000	0
10	2549	000	319	Professional Services	100,000	100,000	0
10	2549	000	321	Utilities	600,000	600,000	0
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	142,800	127,800	15,000
10	2549	000	334	Travel	1,000	700	300
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	187,000	150,000	37,000
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	15,000	10,000	5,000
10	2549	000	651	Insurance	145,000	75,000	70,000
Total Operations and Maintenance Plant					2,326,300	2,086,700	239,600
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	56,000	55,000	1,000
10	2551	000	114	Classified Salaries	56,000	35,000	21,000
10	2551	000	210	Social Security	8,600	6,900	1,700
10	2551	000	220	Retirement	6,800	5,400	1,400
10	2551	000	230	Group Health/Life Insurance	20,000	16,000	4,000
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	1,000	500	500
10	2551	000	340	Communications	1,800	2,000	(200)
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020	2018-2019	Change
					Budget	Budget	
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	300	100	200
Total Pupil Transportation Director					153,500	123,900	29,600
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	350,000	320,000	30,000
10	2552	000	125	Substitute Salaries	30,000	20,000	10,000
10	2552	000	210	Social Security	29,100	26,100	3,000
10	2552	000	220	Retirement	22,800	20,400	2,400
10	2552	000	230	Group Health/Life Insurance	8,000	6,000	2,000
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	48,000	48,000	0
10	2552	000	651	Auto Insurance	5,000	5,000	0
Total Vehicle Operation Services					560,900	513,500	47,400
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	48,000	46,000	2,000
10	2554	000	210	Social Security	3,700	3,600	100
10	2554	000	220	Retirement	2,900	2,800	100
10	2554	000	230	Group Health/Life Insurance	10,500	10,500	0
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					68,100	65,900	2,200
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
Total Fresh Fruit and Vegetable Program					80,000	80,000	0
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	5,000	5,000	0
10	3200	000	210	Social Security	400	400	0
10	3200	000	220	Retirement	300	300	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	1,000	1,000	0
Total Community Recreation Services					12,200	12,200	0
21st Century Grant							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
Total 21st Century Grant					150,000	150,000	0
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					320,000	320,000	0
Male Activities							
10	6100	000	111	Certified Salaries	202,000	196,000	6,000
10	6100	000	210	Social Security	15,500	15,000	500
10	6100	000	220	Retirement	12,200	11,800	400
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	411	Non-Technology Supplies	500	500	0
Total Male Activities					232,100	225,200	6,900
Football							
10	6111	000	319	Professional Services	8,000	8,000	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
Total Football					34,000	34,000	0
Boys Basketball							
10	6121	000	319	Professional Services	10,000	10,000	0
10	6121	000	339	Travel	20,000	20,000	0
10	6121	000	411	Non-Technology Supplies	3,000	3,000	0
Total Boys Basketball					33,000	33,000	0
Wrestling							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	339	Travel	15,000	15,000	0
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
Total Wrestling					23,300	23,300	0
Boys Track							
10	6141	000	319	Professional Services	2,500	2,500	0
10	6141	000	339	Travel	9,000	9,000	0
10	6141	000	411	Non-Technology Supplies	2,500	2,500	0
10	6141	000	640	Dues and Fees	500	500	0
Total Boys Track					14,500	14,500	0
Boys Cross Country							
10	6151	000	319	Professional Services	600	600	0
10	6151	000	339	Travel	2,100	2,100	0
10	6151	000	411	Non-Technology Supplies	700	700	0
10	6151	000	640	Dues and Fees	200	200	0
Total Boys Cross Country					3,600	3,600	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

					2019-2020 Budget	2018-2019 Budget	Change
Boys Tennis							
10	6161	000	339	Travel	3,000	3,000	0
10	6161	000	411	Non-Technology Supplies	1,100	1,100	0
Total Boys Tennis					4,100	4,100	0
Boys Golf							
10	6171	000	339	Travel	2,500	2,500	0
10	6171	000	411	Non-Technology Supplies	1,500	1,500	0
10	6171	000	640	Dues and Fees	1,000	1,000	0
Total Boys Golf					5,000	5,000	0
Boys Soccer							
10	6199	000	319	Professional Services	2,500	2,500	0
10	6199	000	323	Repairs and Maintenance	500	500	0
10	6199	000	339	Travel	4,500	4,500	0
10	6199	000	411	Non-Technology Supplies	2,000	2,000	0
Total Boys Soccer					9,500	9,500	0
Female Activities							
10	6200	000	111	Certified Salaries	175,000	169,000	6,000
10	6200	000	210	Social Security	13,400	13,000	400
10	6200	000	220	Retirement	10,500	10,200	300
10	6200	000	240	Workers Compensation	1,300	1,300	0
10	6200	000	319	Professional Services	500	500	0
10	6200	000	411	Non-Technology Supplies	500	500	0
Total Female Activities					201,200	194,500	6,700
Girls Basketball							
10	6212	000	319	Professional Services	8,500	8,500	0
10	6212	000	339	Travel	20,000	20,000	0
10	6212	000	411	Non-Technology Supplies	3,000	3,000	0
Total Girls Basketball					31,500	31,500	0
Girls Track							
10	6222	000	319	Professional Services	2,500	2,500	0
10	6222	000	339	Travel	9,000	9,000	0
10	6222	000	411	Non-Technology Supplies	2,500	2,500	0
10	6222	000	640	Dues and Fees	500	500	0
Total Girls Track					14,500	14,500	0
Competitive Cheer and Dance							
10	6232	000	319	Professional Services	9,000	9,000	0
10	6232	000	339	Travel	7,000	7,000	0
10	6232	000	411	Non-Technology Supplies	3,100	3,100	0
10	6232	000	640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance					19,600	19,600	0
Girls Cross Country							
10	6252	000	319	Professional Services	600	600	0
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	700	700	0
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country					3,600	3,600	0

**Huron School District 2-2
2019-2020 Budget
General Fund**

				2019-2020 Budget	2018-2019 Budget	Change
Girls Tennis						
10	6262	000 339	Travel	3,000	3,000	0
10	6262	000 411	Non-Technology Supplies	1,100	1,100	0
Total Girls Tennis				4,100	4,100	0
Girls Golf						
10	6272	000 339	Travel	2,500	2,500	0
10	6272	000 411	Non-Technology Supplies	1,500	1,500	0
10	6272	000 640	Dues and Fees	1,000	1,000	0
Total Girls Golf				5,000	5,000	0
Gymnastics						
10	6282	000 319	Professional Services	3,000	3,000	0
10	6282	000 339	Travel	7,000	7,000	0
10	6282	000 411	Non-Technology Supplies	3,000	3,000	0
10	6282	000 640	Dues and Fees	700	700	0
Total Gymnastics				13,700	13,700	0
Girls Volleyball						
10	6292	000 319	Professional Services	9,500	9,500	0
10	6292	000 339	Travel	17,000	17,000	0
10	6292	000 411	Non-Technology Supplies	3,000	3,000	0
Total Girls Volleyball				29,500	29,500	0
Girls Soccer						
10	6299	000 319	Professional Services	2,500	2,500	0
10	6299	000 323	Repairs and Maintenance	500	500	0
10	6299	000 339	Travel	4,500	4,500	0
10	6299	000 411	Non-Technology Supplies	2,000	2,000	0
Total Girls Soccer				9,500	9,500	0
Combined Co-Curr Activities						
10	6910	000 111	Certified Salaries	107,000	107,000	0
10	6910	000 210	Social Security	8,200	8,200	0
10	6910	000 220	Retirement	6,500	6,500	0
10	6910	000 240	Workers Compensation	1,000	1,000	0
Total Combined Co-Curr Activities				122,700	122,700	0
First Aid						
10	6911	000 411	Non-Technology Supplies	4,000	4,000	0
Total First Aid				4,000	4,000	0
Cheerleaders						
10	6921	000 339	Travel	2,500	2,500	0
10	6921	000 411	Non-Technology Supplies	1,000	1,000	0
Total Cheerleaders				3,500	3,500	0
Elementary Music						
10	6931	000 323	Repairs and Maintenance	1,000	300	700
10	6931	000 339	Travel	1,500	1,500	0
10	6931	000 411	Non-Technology Supplies	9,000	1,500	7,500
Total Elementary Music				11,500	3,300	8,200

**Huron School District 2-2
2019-2020 Budget
General Fund**

				2019-2020 Budget	2018-2019 Budget	Change
Middle School Vocal						
10	6932	000 323	Repairs and Maintenance	1,000	300	700
10	6932	000 339	Travel	1,500	1,500	0
10	6932	000 411	Non-Technology Supplies	4,500	2,000	2,500
Total Middle School Vocal				7,000	3,800	3,200
High School Vocal						
10	6933	000 319	Professional Services	500	500	0
10	6933	000 322	Laundry	3,000	3,000	0
10	6933	000 323	Repairs and Maintenance	1,000	1,000	0
10	6933	000 339	Travel	6,000	6,000	0
10	6933	000 411	Non-Technology Supplies	6,000	3,000	3,000
10	6933	000 640	Dues and Fees	1,000	1,000	0
Total High School Vocal				17,500	14,500	3,000
Orchestra Elementary						
10	6934	500 319	Professional Services	500	500	0
10	6934	500 323	Repairs and Maintenance	2,000	1,000	1,000
10	6934	500 339	Travel	2,000	2,000	0
10	6934	500 411	Non-Technology Supplies	6,000	1,100	4,900
10	6934	500 640	Dues and Fees	200	200	0
Total Orchestra Elementary				10,700	4,800	5,900
Orchestra Middle School						
10	6934	600 319	Professional Services	500	500	0
10	6934	600 323	Repairs and Maintenance	2,000	1,000	1,000
10	6934	600 339	Travel	3,000	3,000	0
10	6934	600 411	Non-Technology Supplies	6,000	1,100	4,900
10	6934	600 640	Dues and Fees	200	200	0
Total Orchestra Middle School				11,700	5,800	5,900
Orchestra High School						
10	6934	700 319	Professional Services	500	500	0
10	6934	700 323	Repairs and Maintenance	2,000	1,000	1,000
10	6934	700 339	Travel	4,000	4,000	0
10	6934	700 411	Non-Technology Supplies	6,000	1,100	4,900
10	6934	700 640	Dues and Fees	200	200	0
Total Orchestra High School				12,700	6,800	5,900
HS Band						
10	6935	000 319	Professional Services	1,300	1,300	0
10	6935	000 322	Laundry	1,800	1,800	0
10	6935	000 323	Repairs and Maintenance	6,000	1,300	4,700
10	6935	000 339	Travel	9,000	9,000	0
10	6935	000 411	Non-Technology Supplies	18,000	6,100	11,900
10	6935	000 640	Dues and Fees	800	800	0
Total HS Band				36,900	20,300	16,600
MS Band						
10	6936	000 323	Repairs and Maintenance	6,000	6,000	0
10	6936	000 339	Travel	1,000	1,000	0
10	6936	000 411	Non-Technology Supplies	18,000	8,000	10,000

**Huron School District 2-2
2019-2020 Budget
General Fund**

				2019-2020 Budget	2018-2019 Budget	Change
				25,000	15,000	10,000
Total MS Band						
5th Grade Band						
10	6937	000 323	Repairs and Maintenance	2,500	2,500	0
10	6937	000 339	Travel	300	300	0
10	6937	000 411	Non-Technology Supplies	7,500	2,500	5,000
Total 5th Grade Band				10,300	5,300	5,000
Debate						
10	6941	000 319	Professional Services	4,000	4,000	0
10	6941	000 339	Travel	18,000	18,000	0
10	6941	000 411	Non-Technology Supplies	3,000	3,000	0
10	6941	000 640	Dues and Fees	2,000	2,000	0
10	6941	000 691	Contingency Natl Tourney	2,500	2,500	0
Total Debate				29,500	29,500	0
Quiz Bowl						
10	6942	000 339	Travel	2,000	2,000	0
Total Quiz Bowl				2,000	2,000	0
Tiger Stripes						
10	6951	000 339	Travel	1,200	1,200	0
10	6951	000 411	Non-Technology Supplies	7,700	7,700	0
Total Tiger Stripes				8,900	8,900	0
Yearbook						
10	6952	000 339	Travel	1,000	1,000	0
10	6952	000 411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook				26,000	26,000	0
Drama High School						
10	6953	000 339	Travel	3,500	3,500	0
10	6953	000 411	Non-Technology Supplies	7,500	7,500	0
10	6953	000 640	Dues and Fees	100	100	0
Total Drama High School				11,100	11,100	0
Drama Middle School						
10	6953	600 411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School				2,500	2,500	0
Totals				20,960,000	20,300,000	660,000

**Huron School District 2-2
2019-2020 Budget
Capital Outlay Fund Means of Finance**

Account	Description	2019-2020 Budget	2018-2019 Budget	Change
21	1110 Ad Valorem Taxes	3,503,000	3,388,000	115,000
21	1111 Mobile Home Taxes	25,000	25,000	0
21	1120 Prior Years Tax	40,000	40,000	0
21	1190 Penalties & Interest	10,000	10,000	0
21	4151 Clean Diesel Grant	40,000	21,000	19,000
Totals		3,618,000	3,484,000	134,000
Fund Balance Spending		6,600,000	0	6,600,000
Grand Total		10,218,000	3,484,000	6,734,000

**Huron School District 2-2
2019-20120 Budget
Capital Outlay Fund**

						2019-2020 Budget	2018-2019 Budget	Change
Buchanan Elementary								
21	1111	511	479	Supplies (non-consumable)	15,000	15,000	0	
Total Buchanan Elementary						15,000	15,000	0
Huron Colony Elementary								
21	1111	512	479	Supplies (non-consumable)	2,500	2,500	0	
Total Huron Colony Elementary						2,500	2,500	0
Madison Elementary								
21	1111	514	479	Supplies (non-consumable)	14,000	14,000	0	
Total Madison Elementary						14,000	14,000	0
Washington Elementary								
21	1111	516	479	Supplies (non-consumable)	12,000	12,000	0	
Total Washington Elementary						12,000	12,000	0
Riverside Colony Elementary								
21	1111	518	479	Supplies (non-consumable)	2,500	2,500	0	
Total Riverside Colony Elementary						2,500	2,500	0
Elementary Curriculum								
21	1111	599	421	Textbooks	0	150,000	(150,000)	
21	1111	599	421 000 001	Textbooks	50,000	0	50,000	
21	1111	599	421 000 004	Textbooks	50,000	0	50,000	
21	1111	599	421 000 006	Textbooks	50,000	0	50,000	
Total Elementary Curriculum						150,000	150,000	0
Elementary Technology								
21	1111	810	471	Computer Equipment	0	70,000	(70,000)	
21	1111	810	471 000 001	Computer Equipment	23,000	0	23,000	
21	1111	810	471 000 004	Computer Equipment	23,000	0	23,000	
21	1111	810	471 000 006	Computer Equipment	23,000	0	23,000	
Total Elementary Technology						69,000	70,000	(1,000)
Middle School								
21	1121	600	479	Supplies (non-consumable)	19,000	19,000	0	
Total Middle School						19,000	19,000	0
Middle School Curriculum								
21	1121	699	421	Textbooks	75,000	75,000	0	
Total Middle School Curriculum						75,000	75,000	0
Middle School Technology								
21	1121	810	471	Computer Equipment	70,000	70,000	0	
Total Middle School Technology						70,000	70,000	0

**Huron School District 2-2
2019-20120 Budget
Capital Outlay Fund**

					2019-2020 Budget	2018-2019 Budget	Change
High School							
21	1131	700	479	Supplies (non-consumable)	31,000	31,000	0
Total High School					31,000	31,000	0
Vocational School							
21	1131	770	479	Supplies (non-consumable)	11,000	11,000	0
Total Vocational School					11,000	11,000	0
Pride High							
21	1131	791	479	Supplies (non-consumable)	2,000	2,000	0
Total Pride High					2,000	2,000	0
High School Curriculum							
21	1131	799	421	Textbooks	100,000	100,000	0
Total High School Curriculum					100,000	100,000	0
High School Technology							
21	1131	810	471	Computer Equipment	25,000	445,000	(420,000)
21	1131	810	472	Apps	6,000	5,000	1,000
Total High School Technology					31,000	450,000	(419,000)
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Mild to Moderate Disabilities					2,000	2,000	0
Our Home							
21	1221	800	479	Supplies (non-consumable)	2,000	2,000	0
Total Our Home					2,000	2,000	0
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Curriculum Director					2,000	2,000	0
Library Services							
21	2222	511	560	Buchanan Library	10,000	10,000	0
21	2222	512	560	Huron Colony Library	1,500	1,500	0
21	2222	514	560	Madison Library	10,000	10,000	0
21	2222	516	560	Washington Library	10,000	10,000	0
21	2222	518	560	Riverside Colony Library	1,500	1,500	0
21	2222	600	560	Middle School Library	15,000	15,000	0
21	2222	700	560	High School Library	20,000	20,000	0
21	2222	000	549	New Equipment	10,000	10,000	0
Total Library Services					78,000	78,000	0

**Huron School District 2-2
2019-20120 Budget
Capital Outlay Fund**

					2019-2020 Budget	2018-2019 Budget	Change
Technology in School							
21	2227	000	471	Computer Equipment	80,000	80,000	0
21	2227	000	472	Computer Software	25,000	25,000	0
Total Technology in School					105,000	105,000	0
Board of Education							
21	2311	000	549	New Equipment	5,000	5,000	0
Total Board of Education					5,000	5,000	0
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Office of Superintendent					2,000	2,000	0
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Activity Director/Arena Manager					7,000	7,000	0
ESL Director							
21	2490	350	479	Supplies (non-consumable)	2,000	2,000	0
Total ESL Director					2,000	2,000	0
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	5,000	5,000	0
Total Fiscal Services					5,000	5,000	0
Construction							
21	2535	700	520	Improvements	6,600,000	0	6,600,000
Total Construction					6,600,000	0	6,600,000
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Buildings and Grounds Director					2,000	2,000	0
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	250,000	291,000	(41,000)
21	2542	000	549	New Equipment	30,000	30,000	0
Total Care/Upkeep of Buildings					280,000	321,000	(41,000)
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	150,000	203,000	(53,000)
21	2543	000	549	New Equipment	75,000	65,000	10,000
Total Care/Upkeep of Grounds					225,000	268,000	(43,000)
Transportation Director							

**Huron School District 2-2
2019-20120 Budget
Capital Outlay Fund**

					2019-2020 Budget	2018-2019 Budget	Change
21	2551	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Transportation Director					2,000	2,000	0
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	220,000	259,000	(39,000)
Total Vehicle Operation Services					226,000	265,000	(39,000)
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Printing and Duplicating Service					25,000	25,000	0
Debt Service							
21	5000	000	611	Principal	830,000	825,000	5,000
21	5000	000	612	Interest	321,000	176,000	145,000
21	5000	000	613	Fiscal Agent Fees	2,000	1,000	1,000
Total Debt Service					1,153,000	1,002,000	151,000
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	20,000	20,000	0
Total Combined Co-Curr Activities					20,000	20,000	0
Music							
21	6931	000	479	Supplies (non-consumable)	100,000	20,000	80,000
Total Music					100,000	20,000	80,000
Transfer-Out							
21	8110	000	690	Transfer to General Fund	746,000	300,000	446,000
Total Music					746,000	300,000	446,000
Totals					10,218,000	3,484,000	6,734,000

**Huron School District 2-2
2019-2020 Budget
Special Education Fund**

Means of Finance			2019-2020 Total Budget	2018-2019 Total Budget	Change
22	1110	Ad Valorem Taxes	2,053,000	1,927,000	126,000
22	1111	Mobile Home Taxes	17,000	12,000	5,000
22	1120	Prior Year Tax	20,000	10,000	10,000
22	1190	Penalties & Interest	6,000	3,000	3,000
22	1972	Medicaid	148,000	110,000	38,000
22	1973	Medicaid Admin Claims	10,000	10,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	1,571,000	1,603,000	(32,000)
22	4175	901 Idea 611 Private School	32,000	32,000	0
22	4175	902 Idea Part B Flowthrough	675,000	635,000	40,000
22	4186	Idea Preschool 619	11,000	9,000	2,000
22	4187	Idea Part C	7,000	7,000	0
Totals			4,552,000	4,360,000	192,000
Fund Balance to Finance Budget			0	0	0
Total Means of Finance			4,552,000	4,360,000	192,000

**Huron School District 2-2
2019-2020 Budget
Special Education Fund**

					2019-2020	2018-2019	
					Total	Total	Change
					Budget	Budget	
Mild to Moderate Disabilities							
22	1221	000	111	Certified Salaries	352,000	0	352,000
22	1221	000	112	Paraprofessional Salaries	140,000	0	140,000
22	1221	000	125	Substitute Salaries	6,200	0	6,200
22	1221	000	210	Social Security	38,200	0	38,200
22	1221	000	220	Retirement	29,900	0	29,900
22	1221	000	230	Group Health/Life Insurance	94,000	0	94,000
22	1221	000	240	Workers Compensation	1,700	0	1,700
22	1221	000	319	Professional Services	4,000	0	4,000
22	1221	000	334	Travel	3,000	0	3,000
22	1221	000	340	Communications	1,000	0	1,000
22	1221	000	411	Non-Technology Supplies	8,000	0	8,000
22	1221	000	412	Technology Supplies	1,900	0	1,900
Total Mild to Moderate Disabilities					679,900	0	679,900
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	0	260,000	(260,000)
22	1221	301	112	Paraprofessional Salaries	0	62,000	(62,000)
22	1221	301	125	Substitute Salaries	0	6,200	(6,200)
22	1221	301	210	Social Security	0	25,200	(25,200)
22	1221	301	220	Retirement	0	19,700	(19,700)
22	1221	301	230	Group Health/Life Insurance	0	30,000	(30,000)
22	1221	301	240	Workers Compensation	0	1,700	(1,700)
22	1221	301	319	Professional Services	0	4,000	(4,000)
22	1221	301	334	Travel	0	3,000	(3,000)
22	1221	301	340	Communications	0	1,000	(1,000)
22	1221	301	411	Non-Technology Supplies	0	8,000	(8,000)
22	1221	301	412	Technology Supplies	0	2,000	(2,000)
Total Mild to Moderate Disabilities					0	422,800	(422,800)
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	285,000	300,000	(15,000)
22	1221	902	112	Paraprofessional Salaries	160,000	150,000	10,000
22	1221	902	125	Substitute Salaries	14,000	14,000	0
22	1221	902	210	Social Security	35,200	35,500	(300)
22	1221	902	220	Retirement	27,600	27,900	(300)
22	1221	902	230	Group Health/Life Insurance	77,000	80,000	(3,000)
22	1221	902	240	Workers Compensation	2,800	2,800	0
Total Mild to Moderate Disabilities IDEA 611					601,600	610,200	(8,600)
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111	000 005 Certified Salaries	10,000	10,000	0
22	1221	901	125	000 005 Substitute Salaries	100	100	0
22	1221	901	210	000 005 Social Security	800	800	0
22	1221	901	220	000 005 Retirement	700	700	0
22	1221	901	230	000 005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 005 Workers Compensation	100	100	0
22	1221	901	411	000 005 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 005 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005					16,700	16,700	0
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111	000 011 Certified Salaries	10,000	7,000	3,000
22	1221	901	125	000 011 Substitute Salaries	100	100	0
22	1221	901	210	000 011 Social Security	800	600	200
22	1221	901	220	000 011 Retirement	700	500	200
22	1221	901	230	000 011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 011 Workers Compensation	100	100	0
22	1221	901	411	000 011 Non-Technology Supplies	3,000	3,000	0

**Huron School District 2-2
2019-2020 Budget
Special Education Fund**

	2019-2020 Total Budget	2018-2019 Total Budget	Change
22 1221 901 412 000 011 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011	16,700	13,300	3,400
Severe Disabilities Local Funds			
22 1222 000 111 Certified Salaries	102,000	0	102,000
22 1222 000 125 Substitute Salaries	6,000	0	6,000
22 1222 000 210 Social Security	8,300	0	8,300
22 1222 000 220 Retirement	6,500	0	6,500
22 1222 000 230 Group Health/Life Insurance	23,000	0	23,000
22 1222 000 240 Workers Compensation	1,200	0	1,200
22 1222 000 319 Professional Services	1,000	0	1,000
22 1222 000 334 Travel	1,000	0	1,000
22 1222 000 411 Non-Technology Supplies	1,900	0	1,900
22 1222 000 412 Technology Supplies	500	0	500
Total Severe Disabilities Local Funds	151,400	0	151,400
Severe Disabilities State Funds			
22 1222 301 111 Certified Salaries	348,000	465,000	(117,000)
22 1222 301 112 Paraprofessional Salaries	630,000	650,000	(20,000)
22 1222 301 125 Substitute Salaries	34,000	40,000	(6,000)
22 1222 301 210 Social Security	77,500	88,400	(10,900)
22 1222 301 220 Retirement	60,800	69,300	(8,500)
22 1222 301 230 Group Health/Life Insurance	185,000	233,000	(48,000)
22 1222 301 240 Workers Compensation	3,000	4,200	(1,200)
22 1222 301 319 Professional Services	3,000	4,000	(1,000)
22 1222 301 334 Travel	19,000	20,000	(1,000)
22 1222 301 340 Communications	1,000	1,000	0
22 1222 301 411 Non-Technology Supplies	10,000	12,000	(2,000)
22 1222 301 412 Technology Supplies	2,300	2,800	(500)
Total Severe Disabilities State Funds	1,373,600	1,589,700	(216,100)
Day Programs			
22 1223 000 373 Payments to Other Edu. Inst.	10,000	10,000	0
Total Day Programs	10,000	10,000	0
Residential Programs			
22 1224 301 373 Pmt to Other Educational Inst	120,000	120,000	0
22 1224 301 391 Residential Services	2,000	2,000	0
Total Residential Programs	122,000	122,000	0
Our Home			
22 1224 800 111 Certified Salaries	64,000	63,000	1,000
22 1224 800 125 Substitute Salaries	1,000	1,000	0
22 1224 800 210 Social Security	5,000	4,900	100
22 1224 800 220 Retirement	3,900	3,900	0
22 1224 800 230 Group Health/Life Insurance	14,000	14,000	0
22 1224 800 240 Workers Compensation	500	500	0
22 1224 800 340 Communications	800	800	0
22 1224 800 411 Non-Technology Supplies	600	600	0
22 1224 800 412 Technology Supplies	300	300	0
Total Our Home	90,100	89,000	1,100
Early Childhood Programs			
22 1226 000 111 Certified Salaries	46,000	23,000	23,000
22 1226 000 112 Paraprofessional Salaries	16,000	31,000	(15,000)
22 1226 000 125 Substitute Salaries	2,000	2,000	0
22 1226 000 210 Social Security	4,900	4,300	600
22 1226 000 220 Retirement	3,900	3,400	500
22 1226 000 230 Group Health/Life Insurance	10,000	19,000	(9,000)

**Huron School District 2-2
2019-2020 Budget
Special Education Fund**

				2019-2020	2018-2019		
				Total	Total	Change	
				Budget	Budget		
22	1226	000	240	Workers Compensation	500	500	0
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs				86,700	86,600	100	
Early Childhood Programs IDEA							
22	1226	903	111	Certified Salaries	6,600	6,600	0
22	1226	903	210	Social Security	600	600	0
22	1226	903	220	Retirement	400	400	0
22	1226	903	230	Group Health/Life Insurance	500	500	0
22	1226	903	240	Workers Compensation	100	100	0
22	1226	903	411	Non-Technology Supplies	200	200	0
22	1226	903	412	Technology Supplies	600	600	0
Total Early Childhood Programs				9,000	9,000	0	
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	15,000	14,000	1,000
22	1227	000	112	Paraprofessional Salaries	7,000	13,000	(6,000)
22	1227	000	125	Substitute Salaries	500	500	0
22	1227	000	210	Social Security	1,800	2,200	(400)
22	1227	000	220	Retirement	1,400	1,700	(300)
22	1227	000	230	Group Health/Life Insurance	3,000	5,000	(2,000)
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0
22	1227	000	334	Travel	1,000	1,000	0
22	1227	000	411	Non-Technology Supplies	100	100	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs				30,300	38,000	(7,700)	
Social Work Services							
22	2113	000	111	Certified Salaries	21,000	20,000	1,000
22	2113	000	210	Social Security	1,700	1,600	100
22	2113	000	220	Retirement	1,300	1,200	100
22	2113	000	230	Group Health/Life Insurance	4,500	4,500	0
22	2113	000	240	Workers Compensation	200	200	0
22	2113	000	334	Travel	200	200	0
22	2113	000	340	Communications	400	400	0
22	2113	000	411	Non-Technology Supplies	1,600	1,600	0
22	2113	000	412	Technology Supplies	400	400	0
Total Social Work Services				31,300	30,100	1,200	
Counseling Services							
22	2122	000	111	Certified Salaries	0	9,600	(9,600)
22	2122	000	210	Social Security	0	800	(800)
22	2122	000	220	Retirement	0	600	(600)
22	2122	000	230	Group Health/Life Insurance	0	1,600	(1,600)
22	2122	000	240	Workers Compensation	0	200	(200)
22	2122	000	319	Professional Services	2,000	2,000	0
Total Counseling Services				2,000	14,800	(12,800)	
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	72,000	70,000	2,000
22	2134	301	210	Social Security	5,600	5,400	200
22	2134	301	220	Retirement	4,400	4,200	200
22	2134	301	230	Group Health/Life Insurance	19,000	19,000	0
22	2134	301	240	Workers Compensation	500	500	0
22	2134	301	334	Travel	1,000	1,000	0

**Huron School District 2-2
2019-2020 Budget
Special Education Fund**

					2019-2020	2018-2019	
					Total	Total	Change
					Budget	Budget	
22	2134	301	340	Communications	600	600	0
22	2134	301	411	Non-Technology Supplies	1,200	1,200	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					104,700	102,300	2,400
Psychological Testing Services							
22	2142	000	111	Certified Salaries	178,000	175,000	3,000
22	2142	000	210	Social Security	13,700	13,400	300
22	2142	000	220	Retirement	10,700	10,500	200
22	2142	000	230	Group Health/Life Insurance	25,000	25,000	0
22	2142	000	240	Workers Compensation	500	500	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0
22	2142	000	412	Technology Supplies	1,600	1,600	0
Total Testing					237,400	233,900	3,500
Counseling							
22	2143	000	319	Professional Services	0	2,000	(2,000)
Total Counseling					0	2,000	(2,000)
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	170,000	115,000	55,000
22	2159	000	112	Paraprofessional Salaries	93,000	119,000	(26,000)
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	20,400	18,200	2,200
22	2159	000	220	Retirement	16,000	14,300	1,700
22	2159	000	230	Group Health/Life Insurance	37,000	28,000	9,000
22	2159	000	240	Workers Compensation	2,000	2,000	0
22	2159	000	319	Professional Services	130,000	170,000	(40,000)
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	1,500	1,500	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	1,200	1,200	0
Total Other Speech Pathology & Audio					479,700	477,800	1,900
Other Speech Pathology & Audio IDEA 611 Private School 005							
22	2159	902	111	000 005 Certified Salaries	10,000	10,000	0
22	2159	902	125	000 005 Substitute Salaries	100	100	0
22	2159	902	210	000 005 Social Security	800	800	0
22	2159	902	220	000 005 Retirement	700	700	0
22	2159	902	230	000 005 Group Health/Life Insurance	100	100	0
22	2159	902	240	000 005 Workers Compensation	200	200	0
22	2159	902	411	000 005 Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 005					12,400	12,400	0
Other Speech Pathology & Audio IDEA 611 Private School 011							
22	2159	902	111	000 011 Certified Salaries	10,000	10,000	0
22	2159	902	125	000 011 Substitute Salaries	100	100	0
22	2159	902	210	000 011 Social Security	800	800	0
22	2159	902	220	000 011 Retirement	700	700	0
22	2159	902	230	000 011 Group Health/Life Insurance	100	100	0
22	2159	902	240	000 011 Workers Compensation	200	200	0
22	2159	902	411	000 011 Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 011					12,400	12,400	0
Physical Therapy							
22	2171	000	319	Professional Services	68,000	68,000	0
22	2171	000	334	Travel	200	200	0

**Huron School District 2-2
2019-2020 Budget
Special Education Fund**

		2019-2020 Total Budget	2018-2019 Total Budget	Change
22 2171 000 411	Non-Technology Supplies	500	500	0
Total Physical Therapy		68,700	68,700	0
Occupational Therapy				
22 2172 000 111	Certified Salaries	66,000	64,000	2,000
22 2172 000 210	Social Security	5,100	4,900	200
22 2172 000 220	Retirement	4,000	3,900	100
22 2172 000 230	Group Health/Life Insurance	8,400	8,400	0
22 2172 000 240	Workers Compensation	500	500	0
22 2172 000 334	Travel	500	500	0
22 2172 000 411	Non-Technology Supplies	1,600	1,600	0
22 2172 000 412	Technology Supplies	400	400	0
Total Occupational Therapy		86,500	84,200	2,300
Inst Staff Training (In-Serv)				
22 2213 000 111	Certified Salaries	2,000	6,000	(4,000)
22 2213 000 125	Substitute Salaries	0	2,500	(2,500)
22 2213 000 210	Social Security	100	1,000	(900)
22 2213 000 220	Retirement	100	800	(700)
22 2213 000 240	Workers Compensation	100	200	(100)
22 2213 000 319	Professional Services	4,700	7,500	(2,800)
22 2213 000 334	Travel	2,000	2,000	0
22 2213 000 411	Non-Technology Supplies	1,200	1,200	0
22 2213 000 412	Technology Supplies	300	300	0
22 2213 000 420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)		11,000	22,000	(11,000)
Office of Principals				
22 2710 000 113	Administrative Salaries	91,000	89,000	2,000
22 2710 000 114	Classified Salaries	39,000	37,000	2,000
22 2710 000 210	Social Security	10,000	9,700	300
22 2710 000 220	Retirement	7,800	7,600	200
22 2710 000 230	Group Health/Life Insurance	30,000	30,000	0
22 2710 000 240	Workers Compensation	1,000	1,000	0
22 2710 000 319	Professional Services	500	500	0
22 2710 000 323	Repairs and Maintenance	1,500	1,500	0
22 2710 000 334	Travel	1,000	1,000	0
22 2710 000 340	Communications	2,000	2,000	0
22 2710 000 411	Non-Technology Supplies	4,600	4,600	0
22 2710 000 412	Technology Supplies	1,000	1,000	0
22 2710 000 640	Dues and Fees	1,000	1,000	0
Total Office of Principals		190,400	185,900	4,500
Medicaid				
22 2490 160 319	Professional Services	20,000	20,000	0
Total Medicaid		20,000	20,000	0
Vehicle Operation Services				
22 2730 000 114	Classified Salaries	90,000	70,000	20,000
22 2730 000 210	Social Security	6,900	5,400	1,500
22 2730 000 220	Retirement	5,400	4,200	1,200
22 2730 000 230	Group Health/Life Insurance	200	200	0
22 2730 000 240	Workers Compensation	3,000	4,400	(1,400)
22 2730 000 332	Milage Paid to Parents	2,000	2,000	0
Total Vehicle Operation Services		107,500	86,200	21,300
Totals		4,552,000	4,360,000	192,000

**Huron School District 2-2
2019-2020 Budget
Building Fund**

Means of Finance	2019-2020 Budget	2018-2019 Budget	Change
25 1710 Admissions	5,000	5,000	0
Fund Balance Spending	0	0	0
Grand Total	5,000	5,000	0

**Huron School District 2-2
2019-2020 Budget
Building Fund**

					2019-2020	2018-2019	
					Budget	Budget	Change
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services					5,000	5,000	0
Totals					5,000	5,000	0

**Huron School District 2-2
 2019-2020 Budget
 Bond Redemption Fund - Elementary**

Means of Finance	2019-2020 Budget	2018-2019 Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,423,000	1,423,000	0
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,423,000	0

**Huron School District 2-2
2019-2020 Budget**

Bond Redemption Fund - Elementary

				2019-2020	2018-2019	
				Budget	Budget	Change
Debt Service						
32	5000	000	611 Principal	555,000	535,000	20,000
32	5000	000	612 Interest	867,000	887,000	-20,000
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
Total Debt Service				1,423,000	1,423,000	0
Totals				1,423,000	1,423,000	0

**Huron School District 2-2
2019-2020 Budget
Food Service Fund**

Means of Finance	2019-2020 Budget	2018-2019 Budget	Change
51 1510 Interest Earned	1,000	1,000	0
51 1610 Student Lunch Sales	330,000	330,000	0
51 1613 Elementary Milk Sales	24,000	24,000	0
51 1615 Student Breakfast	35,000	35,000	0
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	40,000	40,000	0
51 1660 Middle School Ala Carte	40,000	40,000	0
51 1690 Miscellaneous Revenue	29,000	29,000	0
51 3820 State Sources	5,000	5,000	0
51 4810 Revenue-Federal Sources	779,000	750,000	29,000
51 4811 Revenue-Federal After School	10,000	10,000	0
51 4812 Revenue-Federal Breakfast	180,000	180,000	0
51 4813 Revenue-Summer Feeding	65,000	65,000	0
51 4820 Donated Food-Federal Sources	100,000	100,000	0
Totals	1,659,000	1,630,000	29,000

**Huron School District 2-2
2019-2020 Budget
Food Service Fund**

				2019-2020 Budget	2018-2019 Budget	Change
Food Service						
51	2569	000	114 Classified Salaries	640,000	620,000	20,000
51	2569	000	130 Overtime Salaries	1,000	1,000	0
51	2569	000	210 Social Security	49,100	47,600	1,500
51	2569	000	220 Retirement	38,500	37,300	1,200
51	2569	000	230 Health Insurance	115,000	115,000	0
51	2569	000	240 Workers Compensation	30,000	30,000	0
51	2569	000	319 Professional Services	500	500	0
51	2569	000	321 Water, Sewer, Etc.	2,000	2,000	0
51	2569	000	322 Cleaning Services	500	500	0
51	2569	000	323 Repairs & Maintenance	20,000	20,000	0
51	2569	000	334 Travel	4,000	4,000	0
51	2569	000	340 Communication	1,000	1,000	0
51	2569	000	411 Supplies - Consumable	45,000	45,000	0
51	2569	000	461 Purchased Food	505,100	505,100	0
51	2569	000	462 Commodities	93,000	93,000	0
51	2569	000	472 Computer Software	1,000	1,000	0
51	2569	000	910 Depreciation-Local Funds	42,000	42,000	0
Total Food Service				1,587,700	1,565,000	22,700
Summer Feeding						
51	2569	490	114 Classified Salaries	30,000	25,000	5,000
51	2569	490	210 Social Security	2,300	2,000	300
51	2569	490	220 Retirement	1,800	1,500	300
51	2569	490	230 Health Insurance	1,600	1,600	0
51	2569	490	240 Workers Compensation	1,000	1,000	0
51	2569	490	411 Supplies - Consumable	1,000	300	700
51	2569	490	461 Purchased Food	29,600	29,600	0
51	2569	490	462 Commodities	4,000	4,000	0
Total Summer Feeding				71,300	65,000	6,300
Totals				1,659,000	1,630,000	29,000

**Huron School District 2-2
2019-2020 Budget
Enterprise Fund**

Means of Finance				2019-2020	2018-2019	
				Budget	Budget	Change
53 1316 953	Driver's Education Fees			33,000	33,000	0
53 1510	Interest			3,000	3,000	0
53 1611	Arena Concessions Sales			130,000	130,000	0
53 1612	Stadium Concessions Sales			14,000	14,000	0
53 1660	Miscellaneous Concessions Sales			3,000	3,000	0
Totals				183,000	183,000	0
Fund Balance Spending				0	0	0
Grand Total				183,000	183,000	0

Huron School District 2-2
2019-2020 Budget
Enterprise Fund

				2019-2020	2018-2019	
				Budget	Budget	Change
Concessions						
53	2569	000	114 Classified Salaries	43,600	44,600	(1,000)
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,600	3,700	(100)
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	411 Supplies - Consumable	4,000	4,000	0
53	2569	000	461 Purchased Food	48,400	50,300	(1,900)
53	2569	000	910 Depreciation-Local Funds	3,000	5,000	(2,000)
Total Concessions				110,000	115,000	-5,000
Driver's Education						
53	3900	953	111 Certified Salaries	27,500	27,500	0
53	3900	953	210 Social Security	2,200	2,200	0
53	3900	953	220 Retirement	1,700	1,700	0
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	411 Supplies	1,100	1,100	0
Total Driver's Education				33,000	33,000	0
Transfer Out						
53	8110	000	690 Operating Transfer Out	40,000	35,000	5,000
Total Transfer Out				40,000	35,000	5,000
Totals				183,000	183,000	0