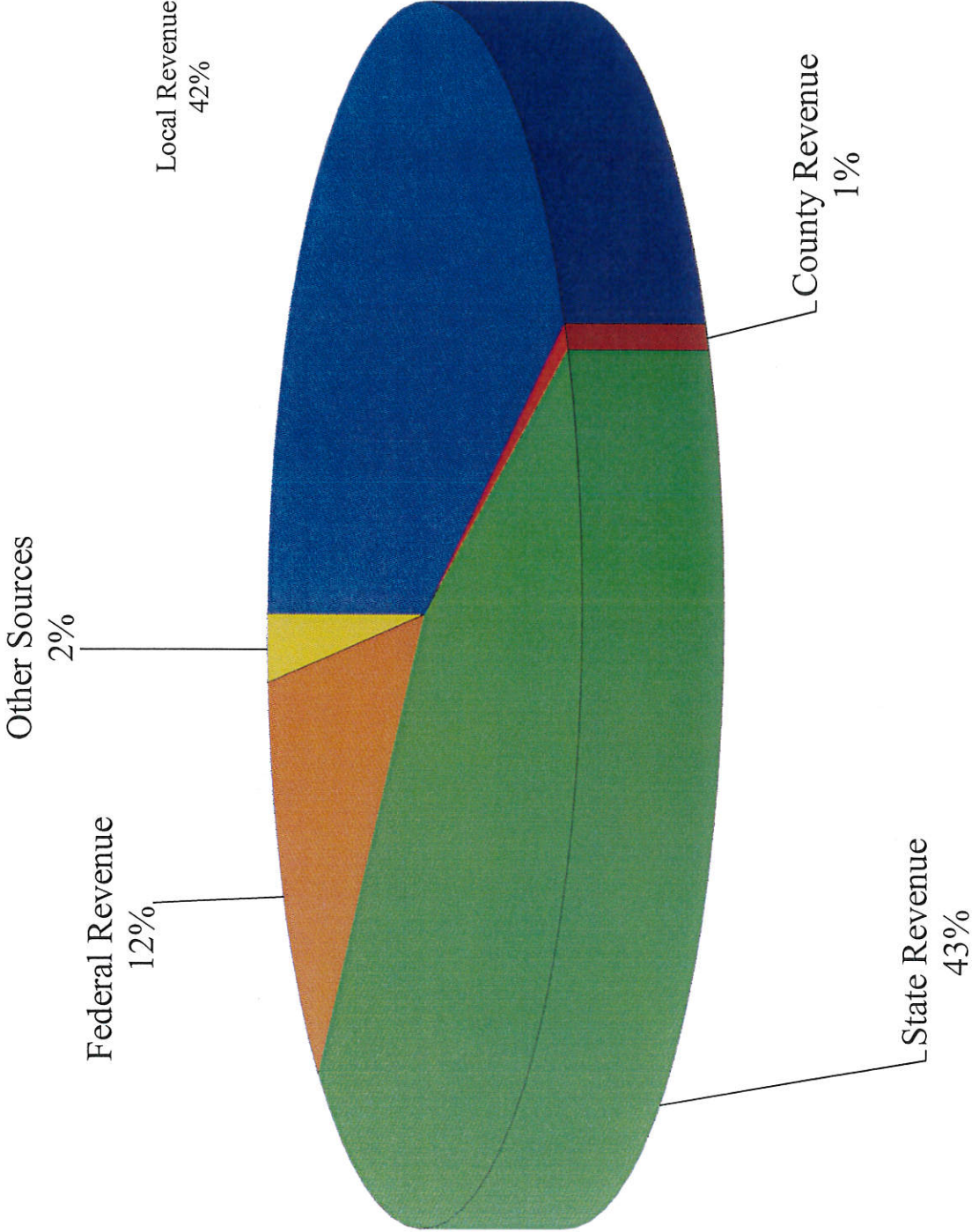
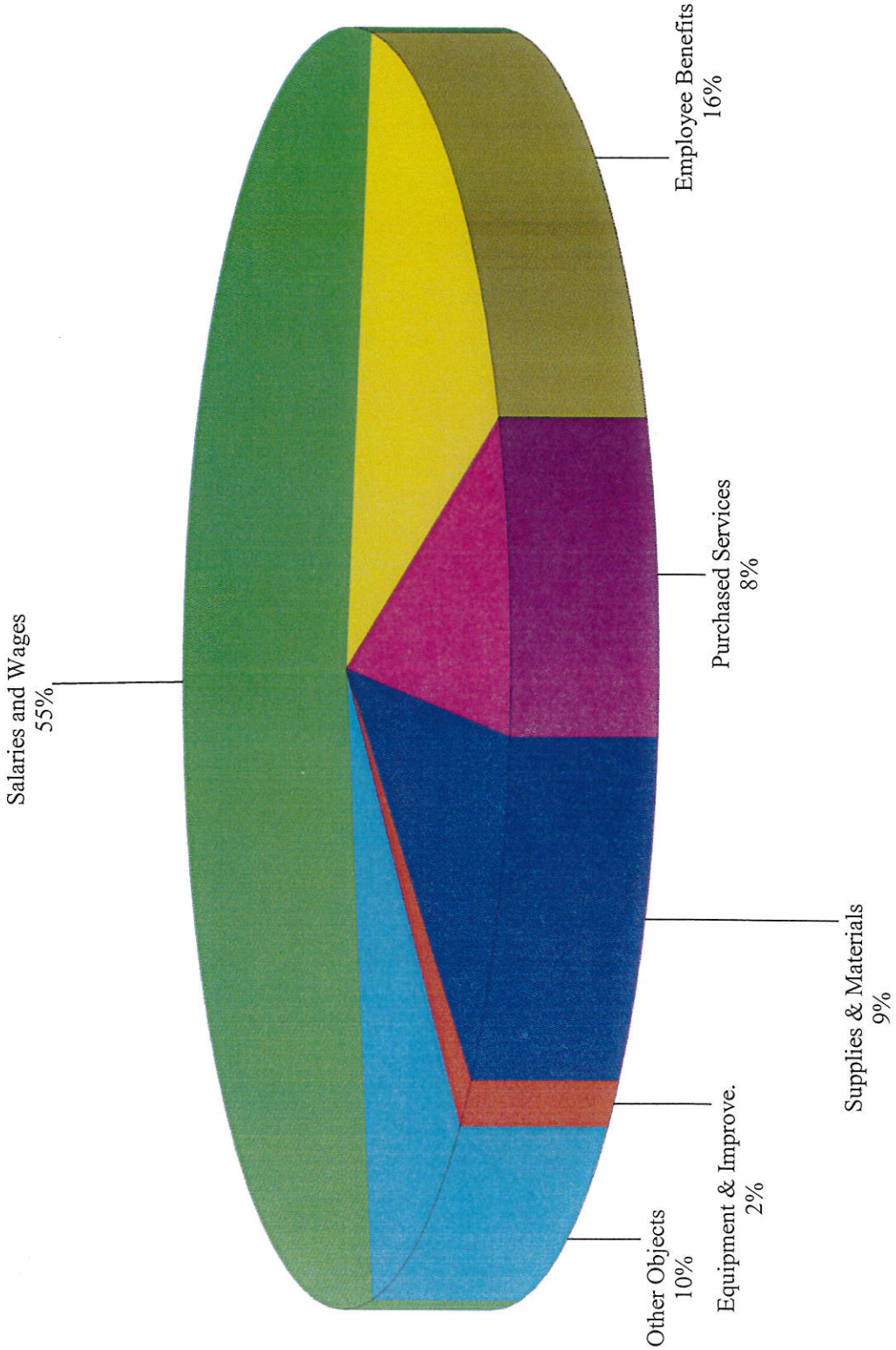


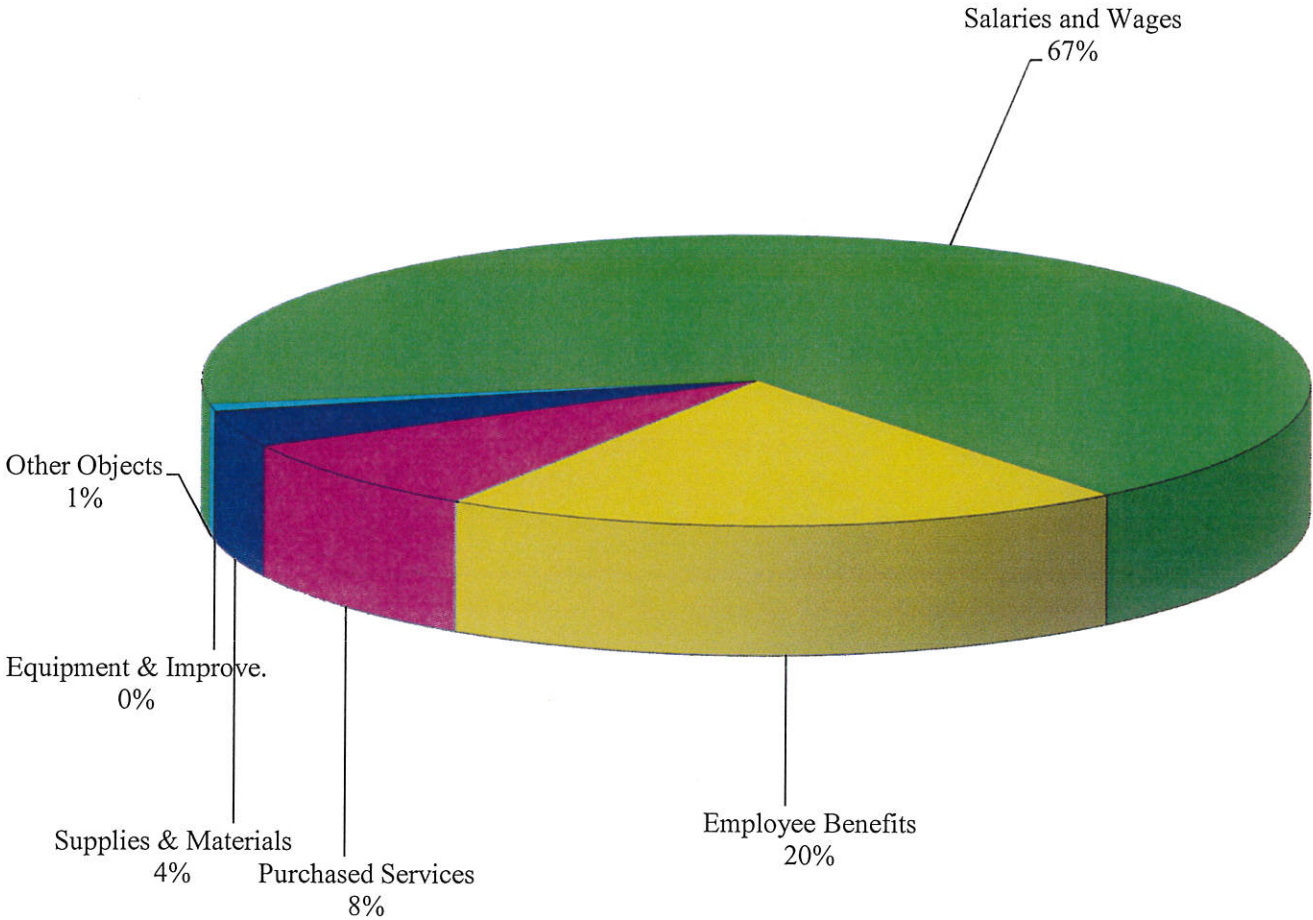
Huron School District 2-2
2018-2019 Budgeted Revenue
All Funds



Huron School District 2-2
2018-2019 Budgeted Expenditures
All Funds



Huron School District 2-2
2018-2019 Budgeted Expenditures
General and Special Education
Funds



**Huron School District 2-2
2018-2019 Budget
General Fund Means of Finance**

Account	Description	2017-2018 Budget	2017-2018 Budget	Change
10 1110	Ad Valorem Taxes	4,500,000	4,318,000	182,000
10 1111	Mobile Home Taxes	45,000	45,000	0
10 1120	Prior Years Tax	80,000	55,000	25,000
10 1130	Tax Deed Revenue	3,000	8,000	(5,000)
10 1140	Utility Tax	424,000	420,000	4,000
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	10,000	10,000	0
10 1312	Tuition From Other Lea's	20,000	100,000	(80,000)
10 1510	Interest Earned	50,000	50,000	0
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	50,000	50,000	0
10 1920	Contributions and Donations	0	2,000	(2,000)
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	15,000	0	15,000
10 1973	Medicaid Admin Reimbursement	80,000	90,000	(10,000)
10 1992	Miscellaneous	50,000	50,000	0
10 1992	010 Universal Service Fund	0	15,000	(15,000)
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	25,000	13,000	12,000
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	10,655,000	10,375,000	280,000
10 3111	State Aid - ESL Factor	877,000	726,000	151,000
10 3111	State Aid - FY 19 One Time .7%	105,000	0	105,000
10 3112	State Apportionment	230,000	205,000	25,000
10 3114	State Bank Franchise Tax	90,000	75,000	15,000
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	125,000	105,000	20,000
10 4151	RLIS Grant	45,000	45,000	0
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	775,000	775,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	40,000	67,000	(27,000)
10 5110	Operating Transfers In	500,000	300,000	200,000
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	25,000	25,000	0
Totals		20,300,000	19,405,000	895,000
Fund Balance Spending		0	0	0
Grand Total		20,300,000	19,405,000	895,000

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,120,000	1,034,000	86,000
10	1111	511	112	Paraprofessional Salaries	132,000	127,000	5,000
10	1111	511	114	Classified Salaries	52,000	50,000	2,000
10	1111	511	125	Substitute Salaries	20,000	20,000	0
10	1111	511	210	Social Security	101,300	94,200	7,100
10	1111	511	220	Retirement	79,500	73,900	5,600
10	1111	511	230	Group Health/Life Insurance	200,000	200,000	0
10	1111	511	240	Workers Compensation	5,500	5,500	0
10	1111	511	323	Repairs and Maintenance	10,000	10,000	0
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					1,757,600	1,651,900	105,700
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	124,000	120,000	4,000
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,700	9,400	300
10	1111	512	220	Retirement	7,600	7,400	200
10	1111	512	230	Group Health/Life Insurance	22,000	22,000	0
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	1,500	1,500	0
10	1111	512	411	Non-Technology Supplies	3,500	3,500	0
10	1111	512	412	Technology Supplies	500	500	0
Total Huron Colony Elementary					173,500	169,000	4,500
Madison Elementary							
10	1111	514	111	Certified Salaries	940,000	930,000	10,000
10	1111	514	112	Paraprofessional Salaries	49,000	48,000	1,000
10	1111	514	114	Classified Salaries	26,000	25,000	1,000
10	1111	514	125	Substitute Salaries	20,000	20,000	0
10	1111	514	210	Social Security	79,200	78,300	900
10	1111	514	220	Retirement	62,100	61,400	700
10	1111	514	230	Group Health/Life Insurance	166,000	166,000	0
10	1111	514	240	Workers Compensation	5,500	5,500	0
10	1111	514	323	Repairs and Maintenance	10,000	10,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,392,100	1,378,500	13,600

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
Washington Elementary							
10	1111	516	111	Certified Salaries	925,000	814,000	111,000
10	1111	516	114	Classified Salaries	26,000	25,000	1,000
10	1111	516	125	Substitute Salaries	20,000	20,000	0
10	1111	516	210	Social Security	74,300	65,800	8,500
10	1111	516	220	Retirement	58,300	51,600	6,700
10	1111	516	230	Group Health/Life Insurance	180,000	165,000	15,000
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	10,000	10,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,329,900	1,187,700	142,200
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	104,000	100,000	4,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	8,100	7,800	300
10	1111	518	220	Retirement	6,400	6,200	200
10	1111	518	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	411	Non-Technology Supplies	3,500	3,500	0
10	1111	518	412	Technology Supplies	500	500	0
Total Riverside Colony Elementary					145,700	141,200	4,500
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

				2018-2019 Budget	2017-2018 Budget	Change	
Elementary Curriculum							
10	1111	599	411	Non-Technology Supplies	3,000	3,000	0
Total Elementary Curriculum				3,000	3,000	0	
Total Elementary Schools				4,926,800	4,656,300	270,500	
LSS Refugee Impact Grant							
10	1121	007	111	Certified Salaries	22,000	22,000	0
10	1121	007	114	Classified Salaries	36,000	36,000	0
10	1121	007	210	Social Security	4,500	4,500	0
10	1121	007	220	Retirement	3,500	3,500	0
10	1121	007	230	Group Health/Life Insurance	12,000	12,000	0
10	1121	007	240	Workers Compensation	300	300	0
10	1121	007	323	Repairs and Maintenance	200	200	0
10	1121	007	334	Travel	200	200	0
10	1121	007	340	Communications	500	500	0
Total LSS Refugee Impact Grant				79,200	79,200	0	
Middle School							
10	1121	600	111	Certified Salaries	1,425,000	1,340,000	85,000
10	1121	600	112	Paraprofessional Salaries	22,000	21,000	1,000
10	1121	600	114	Classified Salaries	36,000	36,000	0
10	1121	600	125	Substitute Salaries	27,000	27,000	0
10	1121	600	210	Social Security	115,600	109,000	6,600
10	1121	600	220	Retirement	90,600	85,500	5,100
10	1121	600	230	Group Health/Life Insurance	265,000	250,000	15,000
10	1121	600	240	Workers Compensation	10,000	10,000	0
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	9,000	9,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	3,600	3,600	0
10	1121	600	411	Non-Technology Supplies	37,000	37,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School				2,054,100	1,941,400	112,700	
Middle School Curriculum							
10	1121	699	411	Non-Technology Supplies	3,000	3,000	0
Total Middle School Curriculum				3,000	3,000	0	
Total Middle School				2,136,300	2,023,600	112,700	
High School							
10	1131	700	111	Certified Salaries	1,500,000	1,400,000	100,000
10	1131	700	112	Paraprofessional Salaries	44,000	42,000	2,000
10	1131	700	114	Classified Salaries	72,000	70,000	2,000
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	125,700	117,700	8,000
10	1131	700	220	Retirement	98,600	92,300	6,300

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
10	1131	700	230	Group Health/Life Insurance	250,000	225,000	25,000
10	1131	700	240	Workers Compensation	9,000	9,000	0
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	411	Non-Technology Supplies	61,000	61,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					2,223,000	2,079,700	143,300
Vocational School							
10	1131	770	111	Certified Salaries	285,000	280,000	5,000
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	22,200	21,800	400
10	1131	770	220	Retirement	17,400	17,100	300
10	1131	770	230	Group Health/Life Insurance	50,000	50,000	0
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	2,000	2,000	0
10	1131	770	340	Communications	800	800	0
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total Vocational School					408,400	402,700	5,700
Pride High							
10	1131	791	111	Certified Salaries	58,000	56,000	2,000
10	1131	791	112	Paraprofessional Salaries	22,000	21,000	1,000
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	6,200	6,000	200
10	1131	791	220	Retirement	4,900	4,700	200
10	1131	791	230	Group Health/Life Insurance	8,400	8,300	100
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Pride High					102,000	98,500	3,500
High School Curriculum							
10	1131	799	411	Non-Technology Supplies	3,000	3,000	0
Total High School Curriculum					3,000	3,000	0
Our Home							
10	1131	800	111	Certified Salaries	140,000	130,000	10,000
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	10,900	10,100	800
10	1131	800	220	Retirement	8,600	8,000	600
10	1131	800	230	Group Health/Life Insurance	9,000	8,900	100

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	3,000	3,000	0
10	1131	800	412	Technology Supplies	1,000	1,000	0
Total Our Home					176,300	164,800	11,500
Perkins Grant							
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	411	Non-Technology Supplies	11,500	11,500	0
10	1131	950	412	Technology Supplies	2,500	2,500	0
10	1131	950	549	Equipment	25,000	25,000	0
Total Perkins Grant					45,000	45,000	0
RLIS Grant							
10	1131	964	112	Paraprofessional Salaries	31,600	31,600	0
10	1131	964	125	Substitute Salaries	3,000	3,000	0
10	1131	964	210	Social Security	2,500	2,500	0
10	1131	964	220	Retirement	1,900	1,900	0
10	1131	964	230	Group Health/Life Insurance	5,800	5,800	0
10	1131	964	240	Workers Compensation	200	200	0
Total RLIS Grant					45,000	45,000	0
Total High School					3,002,700	2,838,700	164,000
Elementary Culturally Different (LEP)							
10	1250	500	111	Certified Salaries	285,000	230,000	55,000
10	1250	500	112	Paraprofessional Salaries	33,000	33,000	0
10	1250	500	114	Classified Salaries	12,000	12,000	0
10	1250	500	125	Substitute Salaries	3,000	3,000	0
10	1250	500	210	Social Security	25,500	21,300	4,200
10	1250	500	220	Retirement	20,000	16,700	3,300
10	1250	500	230	Group Health/Life Insurance	34,000	34,000	0
10	1250	500	240	Workers Compensation	1,200	1,200	0
10	1250	500	334	Travel	500	500	0
10	1250	500	411	Non-Technology Supplies	4,000	4,000	0
10	1250	500	412	Technology Supplies	1,000	1,000	0
10	1250	500	640	Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)					419,400	356,900	62,500
Middle School Culturally Different (LEP)							
10	1250	600	111	Certified Salaries	102,000	102,000	0
10	1250	600	112	Paraprofessional Salaries	33,000	33,000	0
10	1250	600	114	Classified Salaries	12,000	12,000	0
10	1250	600	125	Substitute Salaries	3,000	3,000	0
10	1250	600	210	Social Security	11,500	11,500	0
10	1250	600	220	Retirement	9,000	9,000	0
10	1250	600	230	Group Health/Life Insurance	24,000	24,000	0
10	1250	600	240	Workers Compensation	800	800	0
10	1250	600	334	Travel	500	500	0
10	1250	600	340	Communications	300	300	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
10	1250	600	411	Non-Technology Supplies	4,000	4,000	0
10	1250	600	412	Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)					201,100	201,100	0

High School Culturally Different (LEP)

10	1250	700	111	Certified Salaries	153,000	151,000	2,000
10	1250	700	112	Paraprofessional Salaries	54,000	54,000	0
10	1250	700	114	Classified Salaries	12,000	12,000	0
10	1250	700	125	Substitute Salaries	3,000	3,000	0
10	1250	700	210	Social Security	17,000	16,900	100
10	1250	700	220	Retirement	13,400	13,200	200
10	1250	700	230	Group Health/Life Insurance	29,000	40,000	(11,000)
10	1250	700	240	Workers Compensation	1,200	1,200	0
10	1250	700	334	Travel	500	500	0
10	1250	700	411	Non-Technology Supplies	4,000	4,000	0
10	1250	700	412	Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)					288,100	296,800	(8,700)

Title I Buchanan

10	1273	930	111	000	001	Certified Salaries	85,000	85,000	0
10	1273	930	112	000	001	Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	001	Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001	Social Security	10,500	10,500	0
10	1273	930	220	000	001	Retirement	8,300	8,300	0
10	1273	930	230	000	001	Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	001	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001	Professional Services	3,000	3,000	0
10	1273	930	334	000	001	Travel	200	200	0
10	1273	930	340	000	001	Communications	300	300	0
10	1273	930	411	000	001	Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	001	Technology Supplies	500	500	0
Total Title I Buchanan							178,000	178,000	0

Title I Madison

10	1273	930	111	000	004	Certified Salaries	85,000	85,000	0
10	1273	930	112	000	004	Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	004	Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004	Social Security	10,500	10,500	0
10	1273	930	220	000	004	Retirement	8,300	8,300	0
10	1273	930	230	000	004	Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	004	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	004	Professional Services	3,000	3,000	0
10	1273	930	334	000	004	Travel	200	200	0
10	1273	930	340	000	004	Communications	300	300	0
10	1273	930	411	000	004	Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	004	Technology Supplies	500	500	0
Total Title I Madison							178,000	178,000	0

Title I Holy Trinity

10	1273	930	411	000	005	Non-Technology Supplies	2,500	2,500	0
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**Huron School District 2-2
2018-2019 Budget
General Fund**

						2018-2019	2017-2018	Change
						Budget	Budget	
10	1273	930	412	000	005 Technology Supplies	500	500	0
Total Title I Holy Trinity						3,000	3,000	0
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	85,000	85,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	50,000	50,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,500	10,500	0
10	1273	930	220	000	006 Retirement	8,300	8,300	0
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	319	000	006 Professional Services	3,000	3,000	0
10	1273	930	334	000	006 Travel	200	200	0
10	1273	930	340	000	006 Communications	300	300	0
10	1273	930	411	000	006 Non-Technology Supplies	2,000	2,000	0
10	1273	930	412	000	006 Technology Supplies	500	500	0
Total Title I Washington						178,000	178,000	0
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	60,000	60,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	85,000	85,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	11,900	11,900	0
10	1273	930	220	000	009 Retirement	9,300	9,300	0
10	1273	930	230	000	009 Group Health/Life Insurance	30,000	30,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	411	000	009 Non-Technology Supplies	22,300	22,300	0
10	1273	930	412	000	009 Technology Supplies	4,000	4,000	0
Total Title I Middle School						235,000	235,000	0
Title I James Valley								
10	1273	930	411	000	011 Non-Technology Supplies	2,500	2,500	0
10	1273	930	412	000	011 Technology Supplies	500	500	0
Total Title I James Valley						3,000	3,000	0
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0

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2018-2019 Budget
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					2018-2019	2017-2018	Change
					Budget	Budget	
10	1273	932	210	Social Security	6,200	6,200	0
10	1273	932	220	Retirement	4,800	4,800	0
10	1273	932	230	Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240	Workers Compensation	300	300	0
10	1273	932	319	Professional Services	1,000	1,000	0
10	1273	932	334	Travel	600	600	0
10	1273	932	340	Communications	300	300	0
10	1273	932	411	Non-Technology Supplies	3,000	3,000	0
10	1273	932	412	Technology Supplies	800	800	0
Total Title I - Part D Delinquent					110,000	110,000	0
Counseling Services							
10	2122	000	111	Certified Salaries	288,000	283,000	5,000
10	2122	000	112	Paraprofessional Salaries	36,000	35,000	1,000
10	2122	000	210	Social Security	24,800	24,400	400
10	2122	000	220	Retirement	19,500	19,100	400
10	2122	000	230	Group Health/Life Insurance	62,000	62,000	0
10	2122	000	240	Workers Compensation	2,000	2,000	0
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,300	1,300	0
10	2122	000	411	Non-Technology Supplies	300	300	0
10	2122	000	412	Technology Supplies	100	100	0
Total Counseling Services					435,500	428,700	6,800
Nurse Services							
10	2134	000	111	Certified Salaries	69,000	68,000	1,000
10	2134	000	210	Social Security	5,300	5,300	0
10	2134	000	220	Retirement	4,200	4,100	100
10	2134	000	230	Group Health/Life Insurance	19,000	16,000	3,000
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	000	411	Non-Technology Supplies	1,500	1,300	200
10	2134	000	412	Technology Supplies	200	200	0
10	2134	000	640	Dues and Fees	200	200	0
Total Nurse Services					101,400	97,100	4,300
Educational Modifications							
10	2149	000	111	Certified Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	80,000	76,000	4,000
10	2212	000	114	Classified Salaries	36,000	34,000	2,000
10	2212	000	210	Social Security	8,900	8,500	400
10	2212	000	220	Retirement	7,000	6,600	400
10	2212	000	230	Group Health/Life Insurance	22,000	8,700	13,300

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	3,000	1,500	1,500
10	2212	000	319	Professional Services	20,000	0	20,000
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	411	Non-Technology Supplies	8,000	28,000	(20,000)
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					190,600	169,000	21,600
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	400	400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					26,700	26,700	0
Title II Part A							
10	2219	000	111	Certified Salaries	190,000	190,000	0
10	2219	000	210	Social Security	14,600	14,600	0
10	2219	000	220	Retirement	11,400	11,400	0
10	2219	000	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	400	0
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0
Library Services							
10	2222	000	111	Certified Salaries	51,000	49,000	2,000
10	2222	000	112	Paraprofessional Salaries	134,000	128,000	6,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	14,400	13,800	600
10	2222	000	220	Retirement	11,300	10,800	500
10	2222	000	230	Group Health/Life Insurance	46,000	45,000	1,000
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					285,200	275,100	10,100

Technology in School

10	2227	000	113	Administrative Salaries	70,000	65,000	5,000
10	2227	000	114	Classified Salaries	166,000	161,000	5,000
10	2227	000	210	Social Security	18,100	17,300	800
10	2227	000	220	Retirement	14,200	13,600	600
10	2227	000	230	Group Health/Life Insurance	58,000	57,000	1,000
10	2227	000	240	Workers Compensation	1,500	1,500	0
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	25,000	24,000	1,000
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	2,000	2,000
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					387,100	371,700	15,400

Board of Education

10	2311	000	113	Administrative Salaries	10,000	10,000	0
10	2311	000	114	Classified Salaries	1,000	1,000	0
10	2311	000	210	Social Security	900	900	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0
10	2311	000	411	Non-Technology Supplies	11,000	11,000	0
10	2311	000	412	Technology Supplies	1,000	1,000	0
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	80,000	65,000	15,000
Total Board of Education					167,100	152,100	15,000

Election Services

10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0
Total Election Services					4,500	4,500	0

Legal Services

**Huron School District 2-2
2018-2019 Budget
General Fund**

				2018-2019 Budget	2017-2018 Budget	Change
10	2315	000 319	Professional Services	14,000	14,000	0
Total Legal Services				14,000	14,000	0
Audit Services						
10	2317	000 319	Professional Services	20,000	20,000	0
Total Audit Services				20,000	20,000	0
Negotiation Services						
10	2319	000 319	Professional Services	2,000	2,000	0
Total Negotiation Services				2,000	2,000	0
Office of Superintendent						
10	2321	000 113	Administrative Salaries	142,000	133,000	9,000
10	2321	000 114	Classified Salaries	37,000	36,000	1,000
10	2321	000 210	Social Security	13,700	13,000	700
10	2321	000 220	Retirement	12,800	12,200	600
10	2321	000 230	Group Health/Life Insurance	29,000	28,000	1,000
10	2321	000 240	Workers Compensation	1,200	1,200	0
10	2321	000 323	Repairs and Maintenance	3,000	3,000	0
10	2321	000 334	Travel	3,000	3,000	0
10	2321	000 340	Communications	1,500	1,500	0
10	2321	000 411	Non-Technology Supplies	7,500	7,500	0
10	2321	000 412	Technology Supplies	1,000	1,000	0
10	2321	000 640	Dues and Fees	1,500	1,500	0
Total Office of Superintendent				253,200	240,900	12,300
Office of Principals						
10	2410	000 113	Administrative Salaries	630,000	598,000	32,000
10	2410	000 210	Social Security	48,200	45,800	2,400
10	2410	000 220	Retirement	37,800	35,900	1,900
10	2410	000 230	Group Health/Life Insurance	110,000	103,000	7,000
10	2410	000 240	Workers Compensation	4,000	4,000	0
10	2410	000 319	Professional Services	9,000	8,500	500
10	2410	000 334	Travel	5,000	5,000	0
10	2410	000 411	Non-Technology Supplies	1,000	1,000	0
10	2410	000 412	Technology Supplies	200	200	0
10	2410	000 640	Dues and Fees	5,600	5,600	0
Total Office of Principals				850,800	807,000	43,800
Activities Director						
10	2490	000 113	Administrative Salaries	90,000	84,000	6,000
10	2490	000 114	Classified Salaries	19,000	19,000	0
10	2490	000 210	Social Security	8,400	7,900	500
10	2490	000 220	Retirement	6,600	6,200	400
10	2490	000 230	Group Health/Life Insurance	28,000	28,000	0
10	2490	000 240	Workers Compensation	700	700	0
10	2490	000 323	Repairs and Maintenance	2,000	2,000	0
10	2490	000 334	Travel	3,000	2,500	500
10	2490	000 340	Communications	1,500	1,500	0
10	2490	000 411	Non-Technology Supplies	2,000	2,000	0
10	2490	000 412	Technology Supplies	500	500	0

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2018-2019 Budget
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					2018-2019 Budget	2017-2018 Budget	Change
10	2490	000	640	Dues and Fees	300	300	0
Total Activities Director					162,000	154,600	7,400
Medicaid Administration Fee							
10	2490	160	319	Professional Services	6,000	6,000	0
Total Medicaid Administration Fee					6,000	6,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	80,000	79,000	1,000
10	2490	350	114	Classified Salaries	37,000	36,000	1,000
10	2490	350	210	Social Security	9,000	8,800	200
10	2490	350	220	Retirement	7,100	6,900	200
10	2490	350	230	Group Health/Life Insurance	29,000	29,000	0
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	1,000	2,000
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director					174,200	169,800	4,400
Fiscal Services							
10	2529	000	113	Administrative Salaries	119,000	113,000	6,000
10	2529	000	114	Classified Salaries	155,000	149,000	6,000
10	2529	000	210	Social Security	21,000	20,100	900
10	2529	000	220	Retirement	16,500	15,800	700
10	2529	000	230	Group Health/Life Insurance	48,000	44,000	4,000
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	25,000	20,000	5,000
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	7,000	3,000
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	411	Non-Technology Supplies	5,200	5,200	0
10	2529	000	412	Technology Supplies	1,000	1,000	0
10	2529	000	640	Dues and Fees	1,000	1,000	0
Total Fiscal Services					412,900	387,300	25,600
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	68,000	33,000	35,000
10	2541	000	114	Classified Salaries	19,000	19,000	0
10	2541	000	210	Social Security	6,700	4,000	2,700
10	2541	000	220	Retirement	5,300	3,200	2,100
10	2541	000	230	Group Health/Life Insurance	24,000	15,000	9,000
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	334	Travel	200	200	0
10	2541	000	411	Non-Technology Supplies	800	800	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	100	100	0
Total Operations and Maintenance Director					124,700	75,900	48,800

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
Operations and Maintenance Plant							
10	2549	000	114	Classified Salaries	620,000	720,000	(100,000)
10	2549	000	125	Substitute Salaries	120,000	80,000	40,000
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	57,300	61,900	(4,600)
10	2549	000	220	Retirement	44,900	48,500	(3,600)
10	2549	000	230	Group Health/Life Insurance	132,000	149,000	(17,000)
10	2549	000	240	Workers Compensation	30,000	40,000	(10,000)
10	2549	000	319	Professional Services	100,000	20,000	80,000
10	2549	000	321	Utilities	600,000	550,000	50,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	127,800	98,000	29,800
10	2549	000	334	Travel	700	700	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	150,000	129,000	21,000
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	10,000	9,000	1,000
10	2549	000	651	Insurance	75,000	85,000	(10,000)
Total Operations and Maintenance Plant					2,086,700	2,010,100	76,600
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	55,000	33,000	22,000
10	2551	000	114	Classified Salaries	35,000	57,000	(22,000)
10	2551	000	210	Social Security	6,900	6,900	0
10	2551	000	220	Retirement	5,400	5,400	0
10	2551	000	230	Group Health/Life Insurance	16,000	24,000	(8,000)
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	500	500	0
10	2551	000	340	Communications	2,000	2,000	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	100	100	0
Total Pupil Transportation Director					123,900	131,900	(8,000)
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	320,000	320,000	0
10	2552	000	125	Substitute Salaries	20,000	20,000	0
10	2552	000	210	Social Security	26,100	26,100	0
10	2552	000	220	Retirement	20,400	20,400	0
10	2552	000	230	Group Health/Life Insurance	6,000	3,500	2,500
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	48,000	50,000	(2,000)
10	2552	000	651	Auto Insurance	5,000	30,000	(25,000)
Total Vehicle Operation Services					513,500	538,000	(24,500)
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	46,000	45,000	1,000
10	2554	000	210	Social Security	3,600	3,500	100

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2018-2019 Budget
General Fund**

					2018-2019	2017-2018	Change
					Budget	Budget	
10	2554	000	220	Retirement	2,800	2,700	100
10	2554	000	230	Group Health/Life Insurance	10,500	11,500	(1,000)
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					65,900	65,700	200
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
Total Fresh Fruit and Vegetable Program					80,000	80,000	0
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	5,000	1,000	4,000
10	3200	000	210	Social Security	400	100	300
10	3200	000	220	Retirement	300	100	200
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	1,000	4,000
10	3200	000	411	Non-Technology Supplies	1,000	500	500
Total Community Recreation Services					12,200	3,200	9,000
21st Century Grant							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0
Total 21st Century Grant					150,000	150,000	0
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					320,000	320,000	0
Male Activities							
10	6100	000	111	Certified Salaries	196,000	189,000	7,000
10	6100	000	210	Social Security	15,000	14,500	500
10	6100	000	220	Retirement	11,800	11,400	400
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	411	Non-Technology Supplies	500	500	0
Total Male Activities					225,200	217,300	7,900

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
Football							
10	6111	000	319	Professional Services	8,000	6,700	1,300
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
Total Football					34,000	32,700	1,300
Boys Basketball							
10	6121	000	319	Professional Services	10,000	10,000	0
10	6121	000	339	Travel	20,000	20,000	0
10	6121	000	411	Non-Technology Supplies	3,000	3,000	0
Total Boys Basketball					33,000	33,000	0
Wrestling							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	339	Travel	15,000	15,000	0
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
Total Wrestling					23,300	23,300	0
Boys Track							
10	6141	000	319	Professional Services	2,500	2,500	0
10	6141	000	339	Travel	9,000	9,000	0
10	6141	000	411	Non-Technology Supplies	2,500	2,500	0
10	6141	000	640	Dues and Fees	500	500	0
Total Boys Track					14,500	14,500	0
Boys Cross Country							
10	6151	000	319	Professional Services	600	600	0
10	6151	000	339	Travel	2,100	2,100	0
10	6151	000	411	Non-Technology Supplies	700	700	0
10	6151	000	640	Dues and Fees	200	200	0
Total Boys Cross Country					3,600	3,600	0
Boys Tennis							
10	6161	000	339	Travel	3,000	3,000	0
10	6161	000	411	Non-Technology Supplies	1,100	1,100	0
Total Boys Tennis					4,100	4,100	0
Boys Golf							
10	6171	000	339	Travel	2,500	2,500	0
10	6171	000	411	Non-Technology Supplies	1,500	1,500	0
10	6171	000	640	Dues and Fees	1,000	1,000	0
Total Boys Golf					5,000	5,000	0
Boys Soccer							
10	6199	000	319	Professional Services	2,500	2,500	0
10	6199	000	323	Repairs and Maintenance	500	500	0
10	6199	000	339	Travel	4,500	4,500	0
10	6199	000	411	Non-Technology Supplies	2,000	2,000	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

				2018-2019 Budget	2017-2018 Budget	Change
Total Boys Soccer				9,500	9,500	0
Female Activities						
10	6200	000 111	Certified Salaries	169,000	162,000	7,000
10	6200	000 210	Social Security	13,000	12,400	600
10	6200	000 220	Retirement	10,200	9,800	400
10	6200	000 240	Workers Compensation	1,300	1,300	0
10	6200	000 319	Professional Services	500	500	0
10	6200	000 411	Non-Technology Supplies	500	500	0
Total Female Activities				194,500	186,500	8,000
Girls Basketball						
10	6212	000 319	Professional Services	8,500	8,500	0
10	6212	000 339	Travel	20,000	20,000	0
10	6212	000 411	Non-Technology Supplies	3,000	3,000	0
Total Girls Basketball				31,500	31,500	0
Girls Track						
10	6222	000 319	Professional Services	2,500	2,500	0
10	6222	000 339	Travel	9,000	9,000	0
10	6222	000 411	Non-Technology Supplies	2,500	2,500	0
10	6222	000 640	Dues and Fees	500	500	0
Total Girls Track				14,500	14,500	0
Competitive Cheer and Dance						
10	6232	000 319	Professional Services	9,000	9,000	0
10	6232	000 339	Travel	7,000	7,000	0
10	6232	000 411	Non-Technology Supplies	3,100	3,100	0
10	6232	000 640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance				19,600	19,600	0
Girls Cross Country						
10	6252	000 319	Professional Services	600	600	0
10	6252	000 339	Travel	2,100	2,100	0
10	6252	000 411	Non-Technology Supplies	700	700	0
10	6252	000 640	Dues and Fees	200	200	0
Total Girls Cross Country				3,600	3,600	0
Girls Tennis						
10	6262	000 339	Travel	3,000	3,000	0
10	6262	000 411	Non-Technology Supplies	1,100	1,100	0
Total Girls Tennis				4,100	4,100	0
Girls Golf						
10	6272	000 339	Travel	2,500	2,500	0
10	6272	000 411	Non-Technology Supplies	1,500	1,500	0
10	6272	000 640	Dues and Fees	1,000	1,000	0
Total Girls Golf				5,000	5,000	0
Gymnastics						
10	6282	000 319	Professional Services	3,000	3,000	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

				2018-2019 Budget	2017-2018 Budget	Change
10	6282	000 339	Travel	7,000	7,000	0
10	6282	000 411	Non-Technology Supplies	3,000	3,000	0
10	6282	000 640	Dues and Fees	700	700	0
Total Gymnastics				13,700	13,700	0
Girls Volleyball						
10	6292	000 319	Professional Services	9,500	9,500	0
10	6292	000 339	Travel	17,000	17,000	0
10	6292	000 411	Non-Technology Supplies	3,000	3,000	0
Total Girls Volleyball				29,500	29,500	0
Girls Soccer						
10	6299	000 319	Professional Services	2,500	2,500	0
10	6299	000 323	Repairs and Maintenance	500	500	0
10	6299	000 339	Travel	4,500	4,500	0
10	6299	000 411	Non-Technology Supplies	2,000	2,000	0
Total Girls Soccer				9,500	9,500	0
Combined Co-Curr Activities						
10	6910	000 111	Certified Salaries	107,000	107,000	0
10	6910	000 210	Social Security	8,200	8,200	0
10	6910	000 220	Retirement	6,500	6,500	0
10	6910	000 240	Workers Compensation	1,000	1,000	0
Total Combined Co-Curr Activities				122,700	122,700	0
First Aid						
10	6911	000 411	Non-Technology Supplies	4,000	4,000	0
Total First Aid				4,000	4,000	0
Cheerleaders						
10	6921	000 339	Travel	2,500	2,500	0
10	6921	000 411	Non-Technology Supplies	1,000	1,000	0
Total Cheerleaders				3,500	3,500	0
Elementary Music						
10	6931	000 323	Repairs and Maintenance	300	300	0
10	6931	000 339	Travel	1,500	1,500	0
10	6931	000 411	Non-Technology Supplies	1,500	1,500	0
Total Elementary Music				3,300	3,300	0
Middle School Vocal						
10	6932	000 323	Repairs and Maintenance	300	300	0
10	6932	000 339	Travel	1,500	1,500	0
10	6932	000 411	Non-Technology Supplies	2,000	2,000	0
Total Middle School Vocal				3,800	3,800	0
High School Vocal						
10	6933	000 319	Professional Services	500	500	0
10	6933	000 322	Laundry	3,000	3,000	0
10	6933	000 323	Repairs and Maintenance	1,000	1,000	0
10	6933	000 339	Travel	6,000	6,000	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

					2018-2019 Budget	2017-2018 Budget	Change
10	6933	000	411	Non-Technology Supplies	3,000	3,000	0
10	6933	000	640	Dues and Fees	1,000	1,000	0
Total High School Vocal					14,500	14,500	0
Orchestra							
10	6934	500	319	Professional Services	0	500	(500)
10	6934	500	323	Repairs and Maintenance	0	1,000	(1,000)
10	6934	500	339	Travel	0	6,000	(6,000)
10	6934	500	411	Non-Technology Supplies	0	1,700	(1,700)
10	6934	500	640	Dues and Fees	0	200	(200)
Total Orchestra					0	9,400	(9,400)
Orchestra Elementary							
10	6934	500	319	Professional Services	500	0	500
10	6934	500	323	Repairs and Maintenance	1,000	0	1,000
10	6934	500	339	Travel	2,000	0	2,000
10	6934	500	411	Non-Technology Supplies	1,100	0	1,100
10	6934	500	640	Dues and Fees	200	0	200
Total Orchestra Elementary					4,800	0	4,800
Orchestra Middle School							
10	6934	600	319	Professional Services	500	0	500
10	6934	600	323	Repairs and Maintenance	1,000	0	1,000
10	6934	600	339	Travel	3,000	0	3,000
10	6934	600	411	Non-Technology Supplies	1,100	0	1,100
10	6934	600	640	Dues and Fees	200	0	200
Total Orchestra Middle School					5,800	0	5,800
Orchestra High School							
10	6934	700	319	Professional Services	500	0	500
10	6934	700	323	Repairs and Maintenance	1,000	0	1,000
10	6934	700	339	Travel	4,000	0	4,000
10	6934	700	411	Non-Technology Supplies	1,100	0	1,100
10	6934	700	640	Dues and Fees	200	0	200
Total Orchestra High School					6,800	0	6,800
HS Band							
10	6935	000	319	Professional Services	1,300	1,300	0
10	6935	000	322	Laundry	1,800	1,800	0
10	6935	000	323	Repairs and Maintenance	1,300	1,300	0
10	6935	000	339	Travel	9,000	9,000	0
10	6935	000	411	Non-Technology Supplies	6,100	6,100	0
10	6935	000	640	Dues and Fees	800	800	0
Total HS Band					20,300	20,300	0
MS Band							
10	6936	000	323	Repairs and Maintenance	6,000	6,000	0
10	6936	000	339	Travel	1,000	1,000	0
10	6936	000	411	Non-Technology Supplies	8,000	8,000	0
Total MS Band					15,000	15,000	0

**Huron School District 2-2
2018-2019 Budget
General Fund**

				2018-2019 Budget	2017-2018 Budget	Change
5th Grade Band						
10	6937	000 323	Repairs and Maintenance	2,500	2,500	0
10	6937	000 339	Travel	300	300	0
10	6937	000 411	Non-Technology Supplies	2,500	2,500	0
Total 5th Grade Band				5,300	5,300	0
Debate						
10	6941	000 319	Professional Services	4,000	4,000	0
10	6941	000 339	Travel	18,000	18,000	0
10	6941	000 411	Non-Technology Supplies	3,000	3,000	0
10	6941	000 640	Dues and Fees	2,000	2,000	0
10	6941	000 691	Contingency Natl Tourney	2,500	2,500	0
Total Debate				29,500	29,500	0
Quiz Bowl						
10	6942	000 339	Travel	2,000	2,000	0
Total Quiz Bowl				2,000	2,000	0
Tiger Stripes						
10	6951	000 339	Travel	1,200	1,200	0
10	6951	000 411	Non-Technology Supplies	7,700	7,700	0
Total Tiger Stripes				8,900	8,900	0
Yearbook						
10	6952	000 339	Travel	1,000	1,000	0
10	6952	000 411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook				26,000	26,000	0
Drama High School						
10	6953	000 339	Travel	3,500	3,500	0
10	6953	000 411	Non-Technology Supplies	7,500	7,500	0
10	6953	000 640	Dues and Fees	100	100	0
Total Drama High School				11,100	11,100	0
Drama Middle School						
10	6953	600 411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School				2,500	2,500	0
Totals				20,300,000	19,405,000	895,000

**Huron School District 2-2
 2018-2019 Budget
 Capital Outlay Fund Means of Finance**

Account	Description	2018-2019 Budget	2017-2018 Budget	Change
21	1110 Ad Valorem Taxes	3,388,000	3,330,000	58,000
21	1111 Mobile Home Taxes	25,000	20,000	5,000
21	1120 Prior Years Tax	40,000	20,000	20,000
21	1190 Penalties & Interest	10,000	5,000	5,000
21	4151 Clean Diesel Grant	21,000	0	21,000
Totals		3,484,000	3,375,000	109,000
Fund Balance Spending		0	100,000	(100,000)
Grand Total		3,484,000	3,475,000	9,000

**Huron School District 2-2
2018-2019 Budget
Capital Outlay Fund**

					2018-2019 Budget	2017-2018 Budget	Change
Buchanan Elementary							
21	1111	511	479	Supplies (non-consumable)	15,000	15,000	0
Total Buchanan Elementary					15,000	15,000	0
Huron Colony Elementary							
21	1111	512	479	Supplies (non-consumable)	2,500	2,500	0
Total Huron Colony Elementary					2,500	2,500	0
Madison Elementary							
21	1111	514	479	Supplies (non-consumable)	14,000	13,500	500
Total Madison Elementary					14,000	13,500	500
Washington Elementary							
21	1111	516	479	Supplies (non-consumable)	12,000	12,000	0
Total Washington Elementary					12,000	12,000	0
Riverside Colony Elementary							
21	1111	518	479	Supplies (non-consumable)	2,500	2,500	0
Total Riverside Colony Elementary					2,500	2,500	0
Elementary Curriculum							
21	1111	599	420	Textbooks	0	150,000	(150,000)
21	1111	599	421	Textbooks	150,000	0	150,000
Total Elementary Curriculum					150,000	150,000	0
Elementary Technology							
21	1111	810	471	Computer Equipment	70,000	70,000	0
Total Elementary Technology					70,000	70,000	0
Middle School							
21	1121	600	479	Supplies (non-consumable)	19,000	19,000	0
Total Middle School					19,000	19,000	0
Middle School Curriculum							
21	1121	699	420	Textbooks	0	75,000	(75,000)
21	1121	699	421	Textbooks	75,000	0	75,000
Total Middle School Curriculum					75,000	75,000	0
Middle School Technology							
21	1121	810	471	Computer Equipment	70,000	70,000	0
Total Middle School Technology					70,000	70,000	0
High School							

**Huron School District 2-2
2018-2019 Budget
Capital Outlay Fund**

					2018-2019	2017-2018	
					Budget	Budget	Change
21	1131	700	479	Supplies (non-consumable)	31,000	31,000	0
Total High School					31,000	31,000	0
Vocational School							
21	1131	770	479	Supplies (non-consumable)	11,000	11,000	0
Total Vocational School					11,000	11,000	0
Pride High							
21	1131	791	479	Supplies (non-consumable)	2,000	2,000	0
Total Pride High					2,000	2,000	0
High School Curriculum							
21	1131	799	420	Textbooks	0	100,000	(100,000)
21	1131	799	421	Textbooks	100,000	0	100,000
Total High School Curriculum					100,000	100,000	0
High School Technology							
21	1131	810	471	Computer Equipment	445,000	25,000	420,000
21	1131	810	472	Apps	5,000	5,000	0
Total High School Technology					450,000	30,000	420,000
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Mild to Moderate Disabilities					2,000	2,000	0
Our Home							
21	1221	800	479	Supplies (non-consumable)	2,000	2,000	0
Total Our Home					2,000	2,000	0
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Curriculum Director					2,000	2,000	0
Library Services							
21	2222	511	560	Buchanan Library	10,000	10,000	0
21	2222	512	560	Huron Colony Library	1,500	1,500	0
21	2222	514	560	Madison Library	10,000	10,000	0
21	2222	516	560	Washington Library	10,000	10,000	0
21	2222	518	560	Riverside Colony Library	1,500	1,500	0
21	2222	600	560	Middle School Library	15,000	15,000	0
21	2222	700	560	High School Library	20,000	20,000	0
21	2222	000	549	New Equipment	10,000	10,000	0

**Huron School District 2-2
2018-2019 Budget
Capital Outlay Fund**

					2018-2019	2017-2018	Change
					Budget	Budget	
					78,000	78,000	0
Total Library Services							
Technology in School							
21	2227	000	471	Computer Equipment	80,000	80,000	0
21	2227	000	472	Computer Software	25,000	25,000	0
Total Technology in School					105,000	105,000	0
Board of Education							
21	2311	000	549	New Equipment	5,000	5,000	0
Total Board of Education					5,000	5,000	0
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Office of Superintendent					2,000	2,000	0
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	15,000	(8,000)
Total Activity Director/Arena Manager					7,000	15,000	(8,000)
ESL Director							
21	2490	350	479	Supplies (non-consumable)	2,000	2,000	0
Total ESL Director					2,000	2,000	0
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	5,000	5,000	0
Total Fiscal Services					5,000	5,000	0
Construction							
21	2535	700	530	Improvements	0	100,000	(100,000)
Total Construction					0	100,000	(100,000)
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Buildings and Grounds Director					2,000	2,000	0
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	291,000	362,000	(71,000)
21	2542	000	549	New Equipment	30,000	182,500	(152,500)
Total Care/Upkeep of Buildings					321,000	544,500	(223,500)
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	203,000	275,000	(72,000)

**Huron School District 2-2
2018-2019 Budget
Capital Outlay Fund**

					2018-2019	2017-2018	
					Budget	Budget	Change
21	2543	000	549	New Equipment	65,000	25,000	40,000
Total Care/Upkeep of Grounds					268,000	300,000	(32,000)
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Transportation Director					2,000	2,000	0
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	259,000	220,000	39,000
Total Vehicle Operation Services					265,000	226,000	39,000
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Printing and Duplicating Service					25,000	25,000	0
Debt Service							
21	5000	000	611	Principal	825,000	885,000	(60,000)
21	5000	000	612	Interest	176,000	188,000	(12,000)
21	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,002,000	1,074,000	(72,000)
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	20,000	30,000	(10,000)
Total Combined Co-Curr Activities					20,000	30,000	(10,000)
Music							
21	6931	000	479	Supplies (non-consumable)	20,000	20,000	0
Total Music					20,000	20,000	0
Transfer-Out							
21	8110	000	690	Transfer to General Fund	300,000	300,000	0
Total Music					300,000	300,000	0
Totals					3,484,000	3,470,000	14,000

**Huron School District 2-2
2018-2019 Budget
Special Education Fund**

Means of Finance		2018-2019 Total Budget	2017-2018 Total Budget	Change
22	1110 Ad Valorem Taxes	1,927,000	1,784,000	143,000
22	1111 Mobile Home Taxes	12,000	12,000	0
22	1120 Prior Year Tax	10,000	10,000	0
22	1190 Penalties & Interest	3,000	3,000	0
22	1972 Medicaid	110,000	110,000	0
22	1973 Medicaid Admin Claims	10,000	10,000	0
22	1992 Miscellaneous	2,000	2,000	0
22	3121 Exceptional Children	1,603,000	1,783,000	(180,000)
22	4175 901 Idea 611 Private School	32,000	32,000	0
22	4175 902 Idea Part B Flowthrough	635,000	578,000	57,000
22	4186 Idea Preschool 619	9,000	9,000	0
22	4187 Idea Part C	7,000	7,000	0
Totals		4,360,000	4,340,000	20,000
Fund Balance to Finance Budget		0	0	0
Total Means of Finance		4,360,000	4,340,000	20,000

**Huron School District 2-2
2018-2019 Budget
Special Education Fund**

					2018-2019 Total Budget	2017-2018 Total Budget	Change
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	260,000	160,000	100,000
22	1221	301	112	Paraprofessional Salaries	62,000	63,000	(1,000)
22	1221	301	125	Substitute Salaries	6,200	5,000	1,200
22	1221	301	210	Social Security	25,200	17,500	7,700
22	1221	301	220	Retirement	19,700	13,700	6,000
22	1221	301	230	Group Health/Life Insurance	30,000	38,000	(8,000)
22	1221	301	240	Workers Compensation	1,700	1,700	0
22	1221	301	319	Professional Services	4,000	4,000	0
22	1221	301	334	Travel	3,000	3,000	0
22	1221	301	340	Communications	1,000	1,000	0
22	1221	301	411	Non-Technology Supplies	8,000	8,000	0
22	1221	301	412	Technology Supplies	2,000	2,000	0
Total Mild to Moderate Disabilities					422,800	316,900	105,900
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	300,000	420,000	(120,000)
22	1221	902	112	Paraprofessional Salaries	150,000	147,000	3,000
22	1221	902	125	Substitute Salaries	14,000	10,000	4,000
22	1221	902	210	Social Security	35,500	44,200	(8,700)
22	1221	902	220	Retirement	27,900	34,700	(6,800)
22	1221	902	230	Group Health/Life Insurance	80,000	89,000	(9,000)
22	1221	902	240	Workers Compensation	2,800	3,000	(200)
Total Mild to Moderate Disabilities IDEA 611					610,200	747,900	(137,700)
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111	000 005 Certified Salaries	10,000	9,000	1,000
22	1221	901	125	000 005 Substitute Salaries	100	100	0
22	1221	901	210	000 005 Social Security	800	700	100
22	1221	901	220	000 005 Retirement	700	600	100
22	1221	901	230	000 005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 005 Workers Compensation	100	100	0
22	1221	901	411	000 005 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 005 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005					16,700	15,500	1,200
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111	000 011 Certified Salaries	7,000	9,000	(2,000)
22	1221	901	125	000 011 Substitute Salaries	100	100	0
22	1221	901	210	000 011 Social Security	600	700	(100)
22	1221	901	220	000 011 Retirement	500	600	(100)
22	1221	901	230	000 011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 011 Workers Compensation	100	100	0
22	1221	901	411	000 011 Non-Technology Supplies	3,000	3,000	0
22	1221	901	412	000 011 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011					13,300	15,500	-2,200
Severe Disabilities State Funds							
22	1222	301	111	Certified Salaries	465,000	495,000	(30,000)
22	1222	301	112	Paraprofessional Salaries	650,000	714,000	(64,000)
22	1222	301	125	Substitute Salaries	40,000	40,000	0
22	1222	301	210	Social Security	88,400	95,600	(7,200)
22	1222	301	220	Retirement	69,300	75,000	(5,700)
22	1222	301	230	Group Health/Life Insurance	233,000	234,000	(1,000)

**Huron School District 2-2
2018-2019 Budget
Special Education Fund**

					2018-2019	2017-2018	
					Total	Total	Change
					Budget	Budget	
22	1222	301	240	Workers Compensation	4,200	4,200	0
22	1222	301	319	Professional Services	4,000	4,000	0
22	1222	301	334	Travel	20,000	20,000	0
22	1222	301	340	Communications	1,000	1,000	0
22	1222	301	411	Non-Technology Supplies	12,000	12,000	0
22	1222	301	412	Technology Supplies	2,800	2,900	(100)
Total Severe Disabilities State Funds					1,589,700	1,697,700	(108,000)
Day Programs							
22	1223	000	373	Payments to Other Edu. Inst.	10,000	10,000	0
Total Day Programs					10,000	10,000	0
Residential Programs							
22	1224	301	373	Pmt to Other Educational Inst	120,000	120,000	0
22	1224	301	391	Residential Services	2,000	2,000	0
Total Residential Programs					122,000	122,000	0
Our Home							
22	1224	800	111	Certified Salaries	63,000	61,000	2,000
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	4,900	4,800	100
22	1224	800	220	Retirement	3,900	3,800	100
22	1224	800	230	Group Health/Life Insurance	14,000	13,300	700
22	1224	800	240	Workers Compensation	500	500	0
22	1224	800	340	Communications	800	800	0
22	1224	800	411	Non-Technology Supplies	600	1,200	(600)
22	1224	800	412	Technology Supplies	300	300	0
Total Our Home					89,000	86,700	2,300
Early Childhood Programs							
22	1226	000	111	Certified Salaries	23,000	22,000	1,000
22	1226	000	112	Paraprofessional Salaries	31,000	15,000	16,000
22	1226	000	125	Substitute Salaries	2,000	2,000	0
22	1226	000	210	Social Security	4,300	3,000	1,300
22	1226	000	220	Retirement	3,400	2,400	1,000
22	1226	000	230	Group Health/Life Insurance	19,000	41,000	(22,000)
22	1226	000	240	Workers Compensation	500	500	0
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs					86,600	89,300	(2,700)
Early Childhood Programs IDEA							
22	1226	903	111	Certified Salaries	6,600	6,600	0
22	1226	903	210	Social Security	600	600	0
22	1226	903	220	Retirement	400	400	0
22	1226	903	230	Group Health/Life Insurance	500	500	0
22	1226	903	240	Workers Compensation	100	100	0
22	1226	903	411	Non-Technology Supplies	200	200	0
22	1226	903	412	Technology Supplies	600	600	0
Total Early Childhood Programs					9,000	9,000	0
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	14,000	13,000	1,000

**Huron School District 2-2
2018-2019 Budget
Special Education Fund**

				2018-2019	2017-2018		
				Total	Total	Change	
				Budget	Budget		
22	1227	000	112	Paraprofessional Salaries	13,000	6,000	7,000
22	1227	000	125	Substitute Salaries	500	500	0
22	1227	000	210	Social Security	2,200	1,500	700
22	1227	000	220	Retirement	1,700	1,200	500
22	1227	000	230	Group Health/Life Insurance	5,000	2,500	2,500
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0
22	1227	000	334	Travel	1,000	1,000	0
22	1227	000	411	Non-Technology Supplies	100	100	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					38,000	26,300	11,700
Social Work Services							
22	2113	000	111	Certified Salaries	20,000	20,000	0
22	2113	000	210	Social Security	1,600	1,600	0
22	2113	000	220	Retirement	1,200	1,200	0
22	2113	000	230	Group Health/Life Insurance	4,500	4,200	300
22	2113	000	240	Workers Compensation	200	200	0
22	2113	000	334	Travel	200	200	0
22	2113	000	340	Communications	400	400	0
22	2113	000	411	Non-Technology Supplies	1,600	1,600	0
22	2113	000	412	Technology Supplies	400	400	0
Total Social Work Services					30,100	29,800	300
Counseling Services							
22	2122	000	111	Certified Salaries	9,600	9,500	100
22	2122	000	210	Social Security	800	800	0
22	2122	000	220	Retirement	600	600	0
22	2122	000	230	Group Health/Life Insurance	1,600	1,600	0
22	2122	000	240	Workers Compensation	200	200	0
22	2122	000	319	Professional Services	2,000	2,000	0
Total Counseling Services					14,800	14,700	100
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	70,000	70,000	0
22	2134	301	210	Social Security	5,400	5,400	0
22	2134	301	220	Retirement	4,200	4,200	0
22	2134	301	230	Group Health/Life Insurance	19,000	17,000	2,000
22	2134	301	240	Workers Compensation	500	500	0
22	2134	301	334	Travel	1,000	1,000	0
22	2134	301	340	Communications	600	600	0
22	2134	301	411	Non-Technology Supplies	1,200	1,200	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					102,300	100,300	2,000
Psychological Testing Services							
22	2142	000	111	Certified Salaries	175,000	170,000	5,000
22	2142	000	210	Social Security	13,400	13,100	300
22	2142	000	220	Retirement	10,500	10,200	300
22	2142	000	230	Group Health/Life Insurance	25,000	25,000	0
22	2142	000	240	Workers Compensation	500	500	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0

**Huron School District 2-2
2018-2019 Budget
Special Education Fund**

					2018-2019	2017-2018	
					Total	Total	Change
					Budget	Budget	
22	2142	000	412	Technology Supplies	1,600	1,600	0
Total Testing					233,900	228,300	5,600
Counseling							
22	2143	000	319	Professional Services	2,000	2,000	0
Total Counseling					2,000	2,000	0
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	115,000	110,000	5,000
22	2159	000	112	Paraprofessional Salaries	119,000	116,000	3,000
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	18,200	17,600	600
22	2159	000	220	Retirement	14,300	13,800	500
22	2159	000	230	Group Health/Life Insurance	28,000	38,000	(10,000)
22	2159	000	240	Workers Compensation	2,000	2,000	0
22	2159	000	319	Professional Services	170,000	75,000	95,000
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	1,500	1,500	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	1,200	1,200	0
Total Other Speech Pathology & Audio					477,800	383,700	94,100
Other Speech Pathology & Audio IDEA 611 Private School 005							
22	2159	902	111 000	005 Certified Salaries	10,000	9,000	1,000
22	2159	902	125 000	005 Substitute Salaries	100	100	0
22	2159	902	210 000	005 Social Security	800	700	100
22	2159	902	220 000	005 Retirement	700	600	100
22	2159	902	230 000	005 Group Health/Life Insurance	100	100	0
22	2159	902	240 000	005 Workers Compensation	200	200	0
22	2159	902	411 000	005 Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 005					12,400	11,200	1,200
Other Speech Pathology & Audio IDEA 611 Private School 011							
22	2159	902	111 000	011 Certified Salaries	10,000	9,000	1,000
22	2159	902	125 000	011 Substitute Salaries	100	100	0
22	2159	902	210 000	011 Social Security	800	700	100
22	2159	902	220 000	011 Retirement	700	600	100
22	2159	902	230 000	011 Group Health/Life Insurance	100	100	0
22	2159	902	240 000	011 Workers Compensation	200	200	0
22	2159	902	411 000	011 Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 011					12,400	11,200	1,200
Physical Therapy							
22	2171	000	319	Professional Services	68,000	50,000	18,000
22	2171	000	334	Travel	200	200	0
22	2171	000	411	Non-Technology Supplies	500	500	0
Total Physical Therapy					68,700	50,700	18,000
Occupational Therapy							
22	2172	000	111	Certified Salaries	64,000	62,000	2,000
22	2172	000	210	Social Security	4,900	4,800	100
22	2172	000	220	Retirement	3,900	3,800	100
22	2172	000	230	Group Health/Life Insurance	8,400	8,300	100
22	2172	000	240	Workers Compensation	500	500	0

**Huron School District 2-2
2018-2019 Budget
Special Education Fund**

					2018-2019	2017-2018	
					Total	Total	Change
					Budget	Budget	
22	2172	000	319	Professional Services	0	2,000	(2,000)
22	2172	000	334	Travel	500	500	0
22	2172	000	411	Non-Technology Supplies	1,600	1,600	0
22	2172	000	412	Technology Supplies	400	400	0
Total Occupational Therapy					84,200	83,900	300
Inst Staff Training (In-Serv)							
22	2213	000	111	Certified Salaries	6,000	6,000	0
22	2213	000	125	Substitute Salaries	2,500	2,500	0
22	2213	000	210	Social Security	1,000	1,000	0
22	2213	000	220	Retirement	800	800	0
22	2213	000	240	Workers Compensation	200	200	0
22	2213	000	319	Professional Services	7,500	7,500	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)					22,000	22,000	0
Office of Principals							
22	2710	000	113	Administrative Salaries	89,000	85,000	4,000
22	2710	000	114	Classified Salaries	37,000	36,000	1,000
22	2710	000	210	Social Security	9,700	9,300	400
22	2710	000	220	Retirement	7,600	7,300	300
22	2710	000	230	Group Health/Life Insurance	30,000	29,000	1,000
22	2710	000	240	Workers Compensation	1,000	1,000	0
22	2710	000	319	Professional Services	500	500	0
22	2710	000	323	Repairs and Maintenance	1,500	1,500	0
22	2710	000	334	Travel	1,000	1,000	0
22	2710	000	340	Communications	2,000	2,000	0
22	2710	000	411	Non-Technology Supplies	4,600	4,600	0
22	2710	000	412	Technology Supplies	1,000	1,000	0
22	2710	000	640	Dues and Fees	1,000	1,000	0
Total Office of Principals					185,900	179,200	6,700
Medicaid							
22	2490	160	319	Professional Services	20,000	0	20,000
Total Medicaid					20,000	0	20,000
Vehicle Operation Services							
22	2730	000	114	Classified Salaries	70,000	70,000	0
22	2730	000	210	Social Security	5,400	5,400	0
22	2730	000	220	Retirement	4,200	4,200	0
22	2730	000	230	Group Health/Life Insurance	200	200	0
22	2730	000	240	Workers Compensation	4,400	4,400	0
22	2730	000	332	Milage Paid to Parents	2,000	2,000	0
Total Vehicle Operation Services					86,200	86,200	0
Totals					4,360,000	4,340,000	20,000

**Huron School District 2-2
2018-2019 Budget
Pension Fund**

Means of Finance	2018-2019 Budget	2017-2018 Budget	Change
24 1110 Ad Valorem Taxes	0	0	0
24 1111 Mobile Home Taxes	0	0	0
24 1120 Prior Year Tax	0	0	0
24 1190 Penalties & Interest	0	0	0
Totals	0	0	0

Huron School District 2-2

2018-2019 Budget

Pension Fund

				2018-2019	2017-2018		
				Budget	Budget	Change	
Early Retirement Payment							
24	4500	000	150	Early Retirement Payment	0	60,000	(60,000)
Total Early Retirement Payment					0	60,000	-60,000
Totals					0	60,000	-60,000

**Huron School District 2-2
2018-2019 Budget
Building Fund**

Means of Finance	2018-2019 Budget	2017-2018 Budget	Change
25 1710 Admissions	5,000	5,000	0
Fund Balance Spending	0	0	0
Grand Total	5,000	5,000	0

**Huron School District 2-2
 2018-2019 Budget
 Building Fund**

				2018-2019	2017-2018	
				Budget	Budget	Change
Fac. And Acqu. Services						
25	2539	000	323 Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services				5,000	5,000	0
Totals				5,000	5,000	0

**Huron School District 2-2
 2018-2019 Budget
 Bond Redemption Fund - Elementary**

Means of Finance	2018-2019 Budget	2017-2018 Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,423,000	1,423,000	0
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,423,000	0

Huron School District 2-2

2018-2019 Budget

Bond Redemption Fund - Elementary

				2018-2019	2017-2018	
				Budget	Budget	Change
Debt Service						
32	5000	000	611 Principal	535,000	520,000	15,000
32	5000	000	612 Interest	887,000	902,000	-15,000
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
Total Debt Service				1,423,000	1,423,000	0
Totals				1,423,000	1,423,000	0

**Huron School District 2-2
2018-2019 Budget
Food Service Fund**

Means of Finance	2018-2019 Budget	2017-2018 Budget	Change
51 1510 Interest Earned	1,000	1,000	0
51 1610 Student Lunch Sales	330,000	355,000	(25,000)
51 1613 Elementary Milk Sales	24,000	25,000	(1,000)
51 1615 Student Breakfast	35,000	25,000	10,000
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	40,000	40,000	0
51 1660 Middle School Ala Carte	40,000	64,000	(24,000)
51 1690 Miscellaneous Revenue	29,000	29,000	0
51 3810 State Sources	0	5,000	(5,000)
51 3820 State Sources	5,000	0	5,000
51 4810 Revenue-Federal Sources	750,000	650,000	100,000
51 4811 Revenue-Federal After School	10,000	10,000	0
51 4812 Revenue-Federal Breakfast	180,000	160,000	20,000
51 4813 Revenue-Summer Feeding	65,000	65,000	0
51 4820 Donated Food-Federal Sources	100,000	100,000	0
Totals	1,630,000	1,550,000	80,000

**Huron School District 2-2
2018-2019 Budget
Food Service Fund**

	2018-2019 Budget	2017-2018 Budget	Change
Food Service			
51 2569 000 114 Classified Salaries	620,000	620,000	0
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	47,600	47,600	0
51 2569 000 220 Retirement	37,300	37,300	0
51 2569 000 230 Health Insurance	115,000	70,000	45,000
51 2569 000 240 Workers Compensation	30,000	30,000	0
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	20,000	15,000	5,000
51 2569 000 334 Travel	4,000	4,000	0
51 2569 000 340 Communication	1,000	500	500
51 2569 000 411 Supplies - Consumable	45,000	45,000	0
51 2569 000 461 Purchased Food	505,100	505,100	0
51 2569 000 462 Commodities	93,000	80,000	13,000
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	42,000	40,500	1,500
Total Food Service	1,565,000	1,500,000	65,000
Summer Feeding			
51 2569 490 114 Classified Salaries	25,000	20,000	5,000
51 2569 490 210 Social Security	2,000	1,600	400
51 2569 490 220 Retirement	1,500	1,200	300
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 411 Supplies - Consumable	300	300	0
51 2569 490 461 Purchased Food	29,600	22,300	7,300
51 2569 490 462 Commodities	4,000	2,000	2,000
Total Summer Feeding	65,000	50,000	15,000
Totals	1,630,000	1,550,000	80,000

**Huron School District 2-2
2018-2019 Budget
Enterprise Fund**

Means of Finance				2018-2019	2017-2018	Change
				Budget	Budget	
53	1316	953	Driver's Education Fees	33,000	33,000	0
53	1510		Interest	3,000	3,000	0
53	1611		Arena Concessions Sales	130,000	130,000	0
53	1612		Stadium Concessions Sales	14,000	14,000	0
53	1660		Miscellaneous Concessions Sales	3,000	3,000	0
Totals				183,000	183,000	0
Fund Balance Spending				0	0	0
Grand Total				183,000	183,000	0

**Huron School District 2-2
2018-2019 Budget
Enterprise Fund**

				2018-2019	2017-2018	
				Budget	Budget	Change
Concessions						
53	2569	000	114 Classified Salaries	44,600	44,600	0
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,700	3,700	0
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	411 Supplies - Consumable	4,000	4,000	0
53	2569	000	461 Purchased Food	50,300	50,300	0
53	2569	000	910 Depreciation-Local Funds	5,000	5,000	0
Total Concessions				115,000	115,000	0
Driver's Education						
53	3900	953	111 Certified Salaries	27,500	27,500	0
53	3900	953	210 Social Security	2,200	2,200	0
53	3900	953	220 Retirement	1,700	1,700	0
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	411 Supplies	1,100	1,100	0
Total Driver's Education				33,000	33,000	0
Transfer Out						
53	8110	000	690 Operating Transfer Out	35,000	35,000	0
Total Transfer Out				35,000	35,000	0
Totals				183,000	183,000	0