

Huron School District 2-2

2017-2018 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Pension	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,423,000	3,370,000	1,931,000	-	5,000	1,423,000	560,000	183,000	12,895,000	42.59%
County Revenue	243,000	-	-	-	-	-	-	-	243,000	0.80%
State Revenue	11,487,000	-	1,783,000	-	-	-	5,000	-	13,275,000	43.85%
Federal Revenue	1,887,000	-	626,000	-	-	-	985,000	-	3,498,000	11.55%
Other Sources	365,000	-	-	-	-	-	-	-	365,000	1.21%
Total	19,405,000	3,370,000	4,340,000	-	5,000	1,423,000	1,550,000	183,000	30,276,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Pension	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	13,001,000	-	2,977,500	60,000	-	-	641,000	74,600	16,754,100	55.05%
Employee Benefits	3,872,600	-	973,800	-	-	-	190,300	11,000	5,047,700	16.58%
Purchased Services	1,369,300	637,000	321,600	-	-	-	22,500	2,000	2,352,400	7.73%
Supplies & Materials	918,900	823,500	66,100	-	5,000	-	655,700	55,400	2,524,600	8.29%
Equipment & Improve.	25,000	635,500	-	-	-	-	-	-	660,500	2.17%
Other Objects	218,200	1,374,000	1,000	-	-	1,423,000	40,500	40,000	3,096,700	10.17%
Total	19,405,000	3,470,000	4,340,000	60,000	5,000	1,423,000	1,550,000	183,000	30,436,000	100.00%

Budget (Deficit)

Surplus	\$0	(\$100,000)	\$0	(\$60,000)	\$0	\$0	\$0	\$0	(\$160,000)
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**Huron School District 2-2
2017-2018 Budget
General Fund Means of Finance**

Account	Description	2017-2018 Budget	2016-2017 Budget	Change
10 1110	Ad Valorem Taxes	4,318,000	4,608,000	(290,000)
10 1111	Mobile Home Taxes	45,000	45,000	0
10 1120	Prior Years Tax	55,000	55,000	0
10 1130	Tax Deed Revenue	8,000	8,000	0
10 1140	Utility Tax	420,000	420,000	0
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	10,000	10,000	0
10 1312	Tuition From Other Lea's	100,000	100,000	0
10 1510	Interest Earned	50,000	50,000	0
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	50,000	50,000	0
10 1920	Contributions and Donations	2,000	2,000	0
10 1920	199 Employee Banquet Donations	5,000	4,500	500
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1921	520 Donations - Hospitality Room	0	500	(500)
10 1973	Medicaid Admin Reimbursement	90,000	90,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	010 Universal Service Fund	15,000	15,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	13,000	13,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	10,375,000	8,849,000	1,526,000
10 3111	State Aid - ESL Factor	726,000	724,000	2,000
10 3112	State Apportionment	205,000	200,000	5,000
10 3114	State Bank Franchise Tax	75,000	75,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	105,000	105,000	0
10 4151	RLIS Grant	45,000	0	45,000
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	50,000	30,000
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	775,000	775,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	160,000	80,000
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	67,000	67,000	0
10 5110	Operating Transfers In	300,000	300,000	0
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	25,000	25,000	0
Totals		19,405,000	18,007,000	1,398,000
Fund Balance Spending		0	437,000	(437,000)
Grand Total		19,405,000	18,444,000	961,000

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,034,000	1,005,000	29,000
10	1111	511	112	Paraprofessional Salaries	127,000	105,000	22,000
10	1111	511	114	Classified Salaries	50,000	25,000	25,000
10	1111	511	125	Substitute Salaries	20,000	20,000	0
10	1111	511	210	Social Security	94,200	88,400	5,800
10	1111	511	220	Retirement	73,900	69,300	4,600
10	1111	511	230	Group Health/Life Insurance	200,000	154,000	46,000
10	1111	511	240	Workers Compensation	5,500	5,500	0
10	1111	511	323	Repairs and Maintenance	10,000	10,000	0
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	20,000	5,000
10	1111	511	412	Technology Supplies	5,000	2,000	3,000
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					1,651,900	1,511,500	140,400
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	120,000	117,000	3,000
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,400	9,100	300
10	1111	512	220	Retirement	7,400	7,200	200
10	1111	512	230	Group Health/Life Insurance	22,000	22,000	0
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	1,000	1,000	0
10	1111	512	334	Travel	500	500	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	1,500	1,500	0
10	1111	512	411	Non-Technology Supplies	3,500	3,500	0
10	1111	512	412	Technology Supplies	500	500	0
Total Huron Colony Elementary					169,000	165,500	3,500
Madison Elementary							
10	1111	514	111	Certified Salaries	930,000	845,000	85,000
10	1111	514	112	Paraprofessional Salaries	48,000	47,000	1,000
10	1111	514	114	Classified Salaries	25,000	25,000	0
10	1111	514	125	Substitute Salaries	20,000	20,000	0
10	1111	514	210	Social Security	78,300	71,700	6,600
10	1111	514	220	Retirement	61,400	56,300	5,100
10	1111	514	230	Group Health/Life Insurance	166,000	163,000	3,000
10	1111	514	240	Workers Compensation	5,500	5,500	0
10	1111	514	323	Repairs and Maintenance	10,000	10,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	20,000	3,000
10	1111	514	412	Technology Supplies	4,000	2,000	2,000
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,378,500	1,272,800	105,700

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
Washington Elementary							
10	1111	516	111	Certified Salaries	814,000	734,000	80,000
10	1111	516	114	Classified Salaries	25,000	25,000	0
10	1111	516	125	Substitute Salaries	20,000	20,000	0
10	1111	516	210	Social Security	65,800	59,600	6,200
10	1111	516	220	Retirement	51,600	46,800	4,800
10	1111	516	230	Group Health/Life Insurance	165,000	122,000	43,000
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	10,000	10,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	20,000	1,000
10	1111	516	412	Technology Supplies	3,000	2,000	1,000
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,187,700	1,051,700	136,000
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	100,000	99,000	1,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	7,800	7,800	0
10	1111	518	220	Retirement	6,200	6,100	100
10	1111	518	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	411	Non-Technology Supplies	3,500	3,500	0
10	1111	518	412	Technology Supplies	500	500	0
Total Riverside Colony Elementary					141,200	140,100	1,100
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0

**Huron School District 2-2
2017-2018 Budget
General Fund**

				2017-2018 Budget	2016-2017 Budget	Change	
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant				35,000	35,000	0	
Elementary Curriculum							
10	1111	599	411	Non-Technology Supplies	3,000	3,000	0
Total Elementary Curriculum				3,000	3,000	0	
Total Elementary Schools				4,656,300	4,269,600	386,700	
LSS Refugee Impact Grant							
10	1121	007	111	Certified Salaries	22,000	22,000	0
10	1121	007	114	Classified Salaries	36,000	35,000	1,000
10	1121	007	210	Social Security	4,500	4,400	100
10	1121	007	220	Retirement	3,500	3,500	0
10	1121	007	230	Group Health/Life Insurance	12,000	15,000	(3,000)
10	1121	007	240	Workers Compensation	300	300	0
10	1121	007	323	Repairs and Maintenance	200	200	0
10	1121	007	334	Travel	200	200	0
10	1121	007	340	Communications	500	500	0
Total LSS Refugee Impact Grant				79,200	81,100	(1,900)	
Middle School							
10	1121	600	111	Certified Salaries	1,340,000	1,310,000	30,000
10	1121	600	112	Paraprofessional Salaries	21,000	21,000	0
10	1121	600	114	Classified Salaries	36,000	35,000	1,000
10	1121	600	125	Substitute Salaries	27,000	27,000	0
10	1121	600	210	Social Security	109,000	106,600	2,400
10	1121	600	220	Retirement	85,500	83,600	1,900
10	1121	600	230	Group Health/Life Insurance	250,000	247,000	3,000
10	1121	600	240	Workers Compensation	10,000	10,000	0
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	9,000	9,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	3,600	3,600	0
10	1121	600	411	Non-Technology Supplies	37,000	36,000	1,000
10	1121	600	412	Technology Supplies	5,000	4,000	1,000
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School				1,941,400	1,901,100	40,300	
Middle School Curriculum							
10	1121	699	411	Non-Technology Supplies	3,000	2,300	700
Total Middle School Curriculum				3,000	2,300	700	
Total Middle School				2,023,600	1,984,500	39,100	
High School							
10	1131	700	111	Certified Salaries	1,400,000	1,375,000	25,000
10	1131	700	112	Paraprofessional Salaries	42,000	42,000	0
10	1131	700	114	Classified Salaries	70,000	69,000	1,000

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	117,700	115,700	2,000
10	1131	700	220	Retirement	92,300	90,800	1,500
10	1131	700	230	Group Health/Life Insurance	225,000	233,000	(8,000)
10	1131	700	240	Workers Compensation	9,000	9,000	0
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	411	Non-Technology Supplies	61,000	60,000	1,000
10	1131	700	412	Technology Supplies	8,000	7,000	1,000
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					2,079,700	2,056,200	23,500
Vocational School							
10	1131	770	111	Certified Salaries	280,000	265,000	15,000
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	21,800	20,700	1,100
10	1131	770	220	Retirement	17,100	16,200	900
10	1131	770	230	Group Health/Life Insurance	50,000	49,000	1,000
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	2,000	2,000	0
10	1131	770	340	Communications	800	800	0
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total Vocational School					402,700	384,700	18,000
Pride High							
10	1131	791	111	Certified Salaries	56,000	55,000	1,000
10	1131	791	112	Paraprofessional Salaries	21,000	21,000	0
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	6,000	5,900	100
10	1131	791	220	Retirement	4,700	4,700	0
10	1131	791	230	Group Health/Life Insurance	8,300	8,200	100
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Pride High					98,500	97,300	1,200
High School Curriculum							
10	1131	799	411	Non-Technology Supplies	3,000	1,000	2,000
Total High School Curriculum					3,000	1,000	2,000
Our Home							
10	1131	800	111	Certified Salaries	130,000	130,000	0

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	10,100	10,100	0
10	1131	800	220	Retirement	8,000	8,000	0
10	1131	800	230	Group Health/Life Insurance	8,900	8,700	200
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	3,000	2,500	500
10	1131	800	412	Technology Supplies	1,000	500	500
Total Our Home					164,800	163,600	1,200
Perkins Grant							
10	1131	950	111	Certified Salaries	0	500	(500)
10	1131	950	210	Social Security	0	100	(100)
10	1131	950	220	Retirement	0	100	(100)
10	1131	950	240	Workers Compensation	0	200	(200)
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	411	Non-Technology Supplies	11,500	11,500	0
10	1131	950	412	Technology Supplies	2,500	1,600	900
10	1131	950	549	Equipment	25,000	25,000	0
Total Perkins Grant					45,000	45,000	0
RLIS Grant							
10	1131	964	112	Paraprofessional Salaries	31,600	0	31,600
10	1131	964	125	Substitute Salaries	3,000	0	3,000
10	1131	964	210	Social Security	2,500	0	2,500
10	1131	964	220	Retirement	1,900	0	1,900
10	1131	964	230	Group Health/Life Insurance	5,800	0	5,800
10	1131	964	240	Workers Compensation	200	0	200
Total RLIS Grant					45,000	0	45,000
Total High School					2,838,700	2,747,800	90,900
Elementary Culturally Different (LEP)							
10	1250	500	111	Certified Salaries	230,000	230,000	0
10	1250	500	112	Paraprofessional Salaries	33,000	26,000	7,000
10	1250	500	114	Classified Salaries	12,000	18,000	(6,000)
10	1250	500	125	Substitute Salaries	3,000	3,000	0
10	1250	500	210	Social Security	21,300	21,200	100
10	1250	500	220	Retirement	16,700	16,700	0
10	1250	500	230	Group Health/Life Insurance	34,000	27,000	7,000
10	1250	500	240	Workers Compensation	1,200	1,200	0
10	1250	500	334	Travel	500	200	300
10	1250	500	411	Non-Technology Supplies	4,000	3,600	400
10	1250	500	412	Technology Supplies	1,000	400	600
10	1250	500	640	Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)					356,900	347,500	9,400
Middle School Culturally Different (LEP)							
10	1250	600	111	Certified Salaries	102,000	96,000	6,000

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
10	1250	600	112	Paraprofessional Salaries	33,000	26,000	7,000
10	1250	600	114	Classified Salaries	12,000	18,000	(6,000)
10	1250	600	125	Substitute Salaries	3,000	3,000	0
10	1250	600	210	Social Security	11,500	11,000	500
10	1250	600	220	Retirement	9,000	8,600	400
10	1250	600	230	Group Health/Life Insurance	24,000	26,000	(2,000)
10	1250	600	240	Workers Compensation	800	800	0
10	1250	600	334	Travel	500	200	300
10	1250	600	340	Communications	300	300	0
10	1250	600	411	Non-Technology Supplies	4,000	3,600	400
10	1250	600	412	Technology Supplies	1,000	400	600
Total Middle School Culturally Different (LEP)					201,100	193,900	7,200

High School Culturally Different (LEP)

10	1250	700	111	Certified Salaries	151,000	145,000	6,000
10	1250	700	112	Paraprofessional Salaries	54,000	47,000	7,000
10	1250	700	114	Classified Salaries	12,000	18,000	(6,000)
10	1250	700	125	Substitute Salaries	3,000	3,000	0
10	1250	700	210	Social Security	16,900	16,300	600
10	1250	700	220	Retirement	13,200	12,800	400
10	1250	700	230	Group Health/Life Insurance	40,000	32,000	8,000
10	1250	700	240	Workers Compensation	1,200	1,200	0
10	1250	700	334	Travel	500	200	300
10	1250	700	411	Non-Technology Supplies	4,000	3,600	400
10	1250	700	412	Technology Supplies	1,000	400	600
Total High School Culturally Different (LEP)					296,800	279,500	17,300

Title I Buchanan

10	1273	930	111	000	001	Certified Salaries	85,000	250,000	(165,000)
10	1273	930	112	000	001	Paraprofessional Salaries	50,000	147,000	(97,000)
10	1273	930	125	000	001	Substitute Salaries	2,000	7,000	(5,000)
10	1273	930	210	000	001	Social Security	10,500	31,000	(20,500)
10	1273	930	220	000	001	Retirement	8,300	24,300	(16,000)
10	1273	930	230	000	001	Group Health/Life Insurance	14,200	55,000	(40,800)
10	1273	930	240	000	001	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001	Professional Services	3,000	10,500	(7,500)
10	1273	930	334	000	001	Travel	200	500	(300)
10	1273	930	340	000	001	Communications	300	900	(600)
10	1273	930	411	000	001	Non-Technology Supplies	2,000	4,800	(2,800)
10	1273	930	412	000	001	Technology Supplies	500	2,000	(1,500)
Total Title I Buchanan							178,000	535,000	(357,000)

Title I Madison

10	1273	930	111	000	004	Certified Salaries	85,000	0	85,000
10	1273	930	112	000	004	Paraprofessional Salaries	50,000	0	50,000
10	1273	930	125	000	004	Substitute Salaries	2,000	0	2,000
10	1273	930	210	000	004	Social Security	10,500	0	10,500
10	1273	930	220	000	004	Retirement	8,300	0	8,300
10	1273	930	230	000	004	Group Health/Life Insurance	14,200	0	14,200
10	1273	930	240	000	004	Workers Compensation	2,000	0	2,000

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						2017-2018 Budget	2016-2017 Budget	Change
10	1273	930	319	000	004 Professional Services	3,000	0	3,000
10	1273	930	334	000	004 Travel	200	0	200
10	1273	930	340	000	004 Communications	300	0	300
10	1273	930	411	000	004 Non-Technology Supplies	2,000	0	2,000
10	1273	930	412	000	004 Technology Supplies	500	0	500
Total Title I Madison						178,000	0	178,000
Title I Holy Trinity								
10	1273	930	411	000	005 Non-Technology Supplies	2,500	2,000	500
10	1273	930	412	000	005 Technology Supplies	500	500	0
Total Title I Holy Trinity						3,000	2,500	500
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	85,000	0	85,000
10	1273	930	112	000	006 Paraprofessional Salaries	50,000	0	50,000
10	1273	930	125	000	006 Substitute Salaries	2,000	0	2,000
10	1273	930	210	000	006 Social Security	10,500	0	10,500
10	1273	930	220	000	006 Retirement	8,300	0	8,300
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	0	14,200
10	1273	930	240	000	006 Workers Compensation	2,000	0	2,000
10	1273	930	319	000	006 Professional Services	3,000	0	3,000
10	1273	930	334	000	006 Travel	200	0	200
10	1273	930	340	000	006 Communications	300	0	300
10	1273	930	411	000	006 Non-Technology Supplies	2,000	0	2,000
10	1273	930	412	000	006 Technology Supplies	500	0	500
Total Title I Washington						178,000	0	178,000
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	60,000	60,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	85,000	85,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	11,900	11,900	0
10	1273	930	220	000	009 Retirement	9,300	9,300	0
10	1273	930	230	000	009 Group Health/Life Insurance	30,000	30,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	411	000	009 Non-Technology Supplies	22,300	22,300	0
10	1273	930	412	000	009 Technology Supplies	4,000	4,000	0
Total Title I Middle School						235,000	235,000	0
Title I James Valley								
10	1273	930	411	000	011 Non-Technology Supplies	2,500	2,000	500
10	1273	930	412	000	011 Technology Supplies	500	500	0
Total Title I James Valley						3,000	2,500	500
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0

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					2017-2018 Budget	2016-2017 Budget	Change
10	1273	931	210	Social Security	14,400	14,400	0
10	1273	931	220	Retirement	11,300	11,300	0
10	1273	931	230	Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240	Workers Compensation	1,300	1,300	0
10	1273	931	411	Non-Technology Supplies	9,000	9,000	0
10	1273	931	412	Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education					250,000	250,000	0
Title I - Part D Delinquent							
10	1273	932	111	Certified Salaries	80,000	80,000	0
10	1273	932	210	Social Security	6,200	6,200	0
10	1273	932	220	Retirement	4,800	4,800	0
10	1273	932	230	Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240	Workers Compensation	300	300	0
10	1273	932	319	Professional Services	1,000	1,000	0
10	1273	932	334	Travel	600	600	0
10	1273	932	340	Communications	300	300	0
10	1273	932	411	Non-Technology Supplies	3,000	3,000	0
10	1273	932	412	Technology Supplies	800	800	0
Total Title I - Part D Delinquent					110,000	110,000	0
Counseling Services							
10	2122	000	111	Certified Salaries	283,000	280,000	3,000
10	2122	000	112	Paraprofessional Salaries	35,000	35,000	0
10	2122	000	210	Social Security	24,400	24,100	300
10	2122	000	220	Retirement	19,100	18,900	200
10	2122	000	230	Group Health/Life Insurance	62,000	56,000	6,000
10	2122	000	240	Workers Compensation	2,000	2,000	0
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,300	1,300	0
10	2122	000	411	Non-Technology Supplies	300	300	0
10	2122	000	412	Technology Supplies	100	100	0
Total Counseling Services					428,700	419,200	9,500
Nurse Services							
10	2134	000	111	Certified Salaries	68,000	68,000	0
10	2134	000	210	Social Security	5,300	5,300	0
10	2134	000	220	Retirement	4,100	4,100	0
10	2134	000	230	Group Health/Life Insurance	16,000	13,000	3,000
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	000	411	Non-Technology Supplies	1,300	1,300	0
10	2134	000	412	Technology Supplies	200	200	0
10	2134	000	640	Dues and Fees	200	200	0
Total Nurse Services					97,100	94,100	3,000
Educational Modifications							
10	2149	000	111	Certified Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0

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					2017-2018 Budget	2016-2017 Budget	Change
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	76,000	75,000	1,000
10	2212	000	114	Classified Salaries	34,000	41,000	(7,000)
10	2212	000	210	Social Security	8,500	8,900	(400)
10	2212	000	220	Retirement	6,600	7,000	(400)
10	2212	000	230	Group Health/Life Insurance	8,700	8,700	0
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	1,500	1,500	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	411	Non-Technology Supplies	28,000	18,000	10,000
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					169,000	165,800	3,200
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	400	400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					26,700	26,700	0
Title II Part A							
10	2219	000	111	Certified Salaries	190,000	120,000	70,000
10	2219	000	210	Social Security	14,600	9,200	5,400
10	2219	000	220	Retirement	11,400	7,200	4,200
10	2219	000	230	Group Health/Life Insurance	18,000	32,000	(14,000)
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	200	200
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	174,200	65,800
Library Services							
10	2222	000	111	Certified Salaries	49,000	48,000	1,000
10	2222	000	112	Paraprofessional Salaries	128,000	126,000	2,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	13,800	13,600	200
10	2222	000	220	Retirement	10,800	10,700	100

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				2017-2018 Budget	2016-2017 Budget	Change	
10	2222	000	230	Group Health/Life Insurance	45,000	44,000	1,000
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	3,000	1,000	2,000
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					275,100	268,800	6,300
Technology in School							
10	2227	000	111	Certified Salaries	0	127,000	(127,000)
10	2227	000	113	Administrative Salaries	65,000	62,000	3,000
10	2227	000	114	Classified Salaries	161,000	34,000	127,000
10	2227	000	210	Social Security	17,300	17,100	200
10	2227	000	220	Retirement	13,600	13,400	200
10	2227	000	230	Group Health/Life Insurance	57,000	59,000	(2,000)
10	2227	000	240	Workers Compensation	1,500	1,500	0
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	24,000	24,000	0
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	2,000	2,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					371,700	370,300	1,400
Board of Education							
10	2311	000	111	Certified Salaries	0	10,000	(10,000)
10	2311	000	113	Administrative Salaries	10,000	0	10,000
10	2311	000	114	Classified Salaries	1,000	0	1,000
10	2311	000	210	Social Security	900	800	100
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0
10	2311	000	411	Non-Technology Supplies	11,000	11,000	0
10	2311	000	412	Technology Supplies	1,000	1,000	0
10	2311	000	640	Dues and Fees	10,000	5,000	5,000

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				2017-2018 Budget	2016-2017 Budget	Change
10	2311	000 651	Liability Insurance	65,000	55,000	10,000
Total Board of Education				152,100	136,000	16,100
Election Services						
10	2314	000 114	Classified Salaries	3,500	3,500	0
10	2314	000 210	Social Security	300	300	0
10	2314	000 240	Workers Compensation	100	100	0
10	2314	000 319	Professional Services	100	100	0
10	2314	000 334	Travel	100	100	0
10	2314	000 411	Non-Technology Supplies	300	300	0
10	2314	000 412	Technology Supplies	100	100	0
Total Election Services				4,500	4,500	0
Legal Services						
10	2315	000 319	Professional Services	14,000	12,000	2,000
Total Legal Services				14,000	12,000	2,000
Audit Services						
10	2317	000 319	Professional Services	20,000	20,000	0
Total Audit Services				20,000	20,000	0
Negotiation Services						
10	2319	000 319	Professional Services	2,000	2,000	0
Total Negotiation Services				2,000	2,000	0
Office of Superintendent						
10	2321	000 113	Administrative Salaries	133,000	130,000	3,000
10	2321	000 114	Classified Salaries	36,000	35,000	1,000
10	2321	000 210	Social Security	13,000	12,700	300
10	2321	000 220	Retirement	12,200	11,900	300
10	2321	000 230	Group Health/Life Insurance	28,000	19,000	9,000
10	2321	000 240	Workers Compensation	1,200	1,200	0
10	2321	000 323	Repairs and Maintenance	3,000	2,000	1,000
10	2321	000 334	Travel	3,000	3,000	0
10	2321	000 340	Communications	1,500	1,500	0
10	2321	000 411	Non-Technology Supplies	7,500	7,500	0
10	2321	000 412	Technology Supplies	1,000	1,000	0
10	2321	000 640	Dues and Fees	1,500	1,500	0
Total Office of Superintendent				240,900	226,300	14,600
Office of Principals						
10	2410	000 113	Administrative Salaries	598,000	596,000	2,000
10	2410	000 210	Social Security	45,800	45,600	200
10	2410	000 220	Retirement	35,900	35,800	100
10	2410	000 230	Group Health/Life Insurance	103,000	115,000	(12,000)
10	2410	000 240	Workers Compensation	4,000	4,000	0
10	2410	000 319	Professional Services	8,500	8,500	0
10	2410	000 334	Travel	5,000	5,000	0
10	2410	000 411	Non-Technology Supplies	1,000	1,000	0
10	2410	000 412	Technology Supplies	200	200	0

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					2017-2018 Budget	2016-2017 Budget	Change
10	2410	000	640	Dues and Fees	5,600	5,600	0
Total Office of Principals					807,000	816,700	(9,700)
Activities Director							
10	2490	000	113	Administrative Salaries	84,000	83,000	1,000
10	2490	000	114	Classified Salaries	19,000	19,000	0
10	2490	000	210	Social Security	7,900	7,900	0
10	2490	000	220	Retirement	6,200	6,200	0
10	2490	000	230	Group Health/Life Insurance	28,000	27,000	1,000
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	2,000	2,000	0
10	2490	000	334	Travel	2,500	2,500	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	411	Non-Technology Supplies	2,000	2,000	0
10	2490	000	412	Technology Supplies	500	500	0
10	2490	000	640	Dues and Fees	300	300	0
Total Activities Director					154,600	152,600	2,000
Medicaid Administration Fee							
10	2490	160	319	Professional Services	6,000	6,000	0
Total Medicaid Administration Fee					6,000	6,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	79,000	77,000	2,000
10	2490	350	114	Classified Salaries	36,000	36,000	0
10	2490	350	210	Social Security	8,800	8,700	100
10	2490	350	220	Retirement	6,900	6,800	100
10	2490	350	230	Group Health/Life Insurance	29,000	29,000	0
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	1,000	1,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	3,600	400
10	2490	350	412	Technology Supplies	1,000	400	600
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director					169,800	166,600	3,200
Fiscal Services							
10	2529	000	113	Administrative Salaries	113,000	112,000	1,000
10	2529	000	114	Classified Salaries	149,000	148,000	1,000
10	2529	000	210	Social Security	20,100	19,900	200
10	2529	000	220	Retirement	15,800	15,600	200
10	2529	000	230	Group Health/Life Insurance	44,000	39,000	5,000
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	7,000	7,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	411	Non-Technology Supplies	5,200	5,200	0

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					2017-2018 Budget	2016-2017 Budget	Change
10	2529	000	412	Technology Supplies	1,000	1,000	0
10	2529	000	640	Dues and Fees	1,000	1,000	0
Total Fiscal Services					387,300	379,900	7,400
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	33,000	33,000	0
10	2541	000	114	Classified Salaries	19,000	18,000	1,000
10	2541	000	210	Social Security	4,000	4,000	0
10	2541	000	220	Retirement	3,200	3,100	100
10	2541	000	230	Group Health/Life Insurance	15,000	10,000	5,000
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	334	Travel	200	200	0
10	2541	000	411	Non-Technology Supplies	800	800	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	100	100	0
Total Operations and Maintenance Director					75,900	69,800	6,100
Operations and Maintenance Plant							
10	2549	000	114	Classified Salaries	720,000	720,000	0
10	2549	000	125	Substitute Salaries	80,000	55,000	25,000
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	61,900	59,900	2,000
10	2549	000	220	Retirement	48,500	47,000	1,500
10	2549	000	230	Group Health/Life Insurance	149,000	148,000	1,000
10	2549	000	240	Workers Compensation	40,000	40,000	0
10	2549	000	319	Professional Services	20,000	20,000	0
10	2549	000	321	Utilities	550,000	530,000	20,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	98,000	98,000	0
10	2549	000	334	Travel	700	700	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	129,000	129,000	0
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	9,000	0	9,000
10	2549	000	651	Insurance	85,000	85,000	0
Total Operations and Maintenance Plant					2,010,100	1,951,600	58,500
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	33,000	33,000	0
10	2551	000	114	Classified Salaries	57,000	56,000	1,000
10	2551	000	210	Social Security	6,900	6,900	0
10	2551	000	220	Retirement	5,400	5,400	0
10	2551	000	230	Group Health/Life Insurance	24,000	12,000	12,000
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	500	500	0
10	2551	000	340	Communications	2,000	2,000	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	100	100	0
Total Pupil Transportation Director					131,900	118,900	13,000

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					2017-2018 Budget	2016-2017 Budget	Change
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	320,000	300,000	20,000
10	2552	000	125	Substitute Salaries	20,000	20,000	0
10	2552	000	210	Social Security	26,100	24,500	1,600
10	2552	000	220	Retirement	20,400	19,200	1,200
10	2552	000	230	Group Health/Life Insurance	3,500	3,500	0
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	411	Non-Technology Supplies	30,000	98,200	(68,200)
10	2552	000	413	Motor Fuel	50,000	0	50,000
10	2552	000	651	Auto Insurance	30,000	30,000	0
Total Vehicle Operation Services					538,000	533,400	4,600
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	45,000	45,000	0
10	2554	000	210	Social Security	3,500	3,500	0
10	2554	000	220	Retirement	2,700	2,700	0
10	2554	000	230	Group Health/Life Insurance	11,500	7,000	4,500
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					65,700	61,200	4,500
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	50,000	30,000
Total Fresh Fruit and Vegetable Program					80,000	50,000	30,000
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	1,000	7,000	(6,000)
10	3200	000	210	Social Security	100	600	(500)
10	3200	000	220	Retirement	100	500	(400)
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	1,000	5,400	(4,400)
10	3200	000	411	Non-Technology Supplies	500	2,500	(2,000)
Total Community Recreation Services					3,200	16,500	(13,300)
21st Century Grant							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
Total 21st Century Grant					150,000	150,000	0
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	160,000	160,000
Total Early Retirement Payment					320,000	160,000	160,000
Male Activities							
10	6100	000	111	Certified Salaries	189,000	183,500	5,500
10	6100	000	210	Social Security	14,500	14,100	400
10	6100	000	220	Retirement	11,400	11,100	300
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	500	500	0
10	6100	000	411	Non-Technology Supplies	500	500	0
Total Male Activities					217,300	211,100	6,200
Football							
10	6111	000	319	Professional Services	6,700	6,700	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
Total Football					32,700	32,700	0
Boys Basketball							
10	6121	000	319	Professional Services	10,000	10,000	0
10	6121	000	339	Travel	20,000	20,000	0
10	6121	000	411	Non-Technology Supplies	3,000	3,000	0
Total Boys Basketball					33,000	33,000	0
Wrestling							
10	6131	000	319	Professional Services	4,000	4,000	0
10	6131	000	339	Travel	15,000	15,000	0
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
Total Wrestling					23,300	23,300	0
Boys Track							
10	6141	000	319	Professional Services	2,500	2,500	0
10	6141	000	339	Travel	9,000	9,000	0
10	6141	000	411	Non-Technology Supplies	2,500	2,500	0
10	6141	000	640	Dues and Fees	500	500	0
Total Boys Track					14,500	14,500	0
Boys Cross Country							
10	6151	000	319	Professional Services	600	600	0
10	6151	000	339	Travel	2,100	2,100	0
10	6151	000	411	Non-Technology Supplies	700	700	0

**Huron School District 2-2
2017-2018 Budget
General Fund**

			2017-2018 Budget	2016-2017 Budget	Change
10	6151 000 640	Dues and Fees	200	200	0
Total Boys Cross Country			3,600	3,600	0
Boys Tennis					
10	6161 000 339	Travel	3,000	3,000	0
10	6161 000 411	Non-Technology Supplies	1,100	1,100	0
Total Boys Tennis			4,100	4,100	0
Boys Golf					
10	6171 000 339	Travel	2,500	2,500	0
10	6171 000 411	Non-Technology Supplies	1,500	1,500	0
10	6171 000 640	Dues and Fees	1,000	1,000	0
Total Boys Golf			5,000	5,000	0
Boys Soccer					
10	6199 000 319	Professional Services	2,500	2,500	0
10	6199 000 323	Repairs and Maintenance	500	500	0
10	6199 000 339	Travel	4,500	4,500	0
10	6199 000 411	Non-Technology Supplies	2,000	2,000	0
Total Boys Soccer			9,500	9,500	0
Female Activities					
10	6200 000 111	Certified Salaries	162,000	160,400	1,600
10	6200 000 210	Social Security	12,400	12,300	100
10	6200 000 220	Retirement	9,800	9,700	100
10	6200 000 240	Workers Compensation	1,300	1,300	0
10	6200 000 319	Professional Services	500	500	0
10	6200 000 411	Non-Technology Supplies	500	500	0
Total Female Activities			186,500	184,700	1,800
Girls Basketball					
10	6212 000 319	Professional Services	8,500	8,500	0
10	6212 000 339	Travel	20,000	20,000	0
10	6212 000 411	Non-Technology Supplies	3,000	3,000	0
Total Girls Basketball			31,500	31,500	0
Girls Track					
10	6222 000 319	Professional Services	2,500	2,500	0
10	6222 000 339	Travel	9,000	9,000	0
10	6222 000 411	Non-Technology Supplies	2,500	2,500	0
10	6222 000 640	Dues and Fees	500	500	0
Total Girls Track			14,500	14,500	0
Competitive Cheer and Dance					
10	6232 000 319	Professional Services	9,000	9,000	0
10	6232 000 339	Travel	7,000	7,000	0
10	6232 000 411	Non-Technology Supplies	3,100	3,100	0
10	6232 000 640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance			19,600	19,600	0

**Huron School District 2-2
2017-2018 Budget
General Fund**

					2017-2018 Budget	2016-2017 Budget	Change
Girls Cross Country							
10	6252	000	319	Professional Services	600	600	0
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	700	700	0
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country					3,600	3,600	0
Girls Tennis							
10	6262	000	339	Travel	3,000	3,000	0
10	6262	000	411	Non-Technology Supplies	1,100	1,100	0
Total Girls Tennis					4,100	4,100	0
Girls Golf							
10	6272	000	339	Travel	2,500	2,500	0
10	6272	000	411	Non-Technology Supplies	1,500	1,500	0
10	6272	000	640	Dues and Fees	1,000	1,000	0
Total Girls Golf					5,000	5,000	0
Gymnastics							
10	6282	000	319	Professional Services	3,000	3,000	0
10	6282	000	339	Travel	7,000	7,000	0
10	6282	000	411	Non-Technology Supplies	3,000	3,000	0
10	6282	000	640	Dues and Fees	700	700	0
Total Gymnastics					13,700	13,700	0
Girls Volleyball							
10	6292	000	319	Professional Services	9,500	9,500	0
10	6292	000	339	Travel	17,000	17,000	0
10	6292	000	411	Non-Technology Supplies	3,000	3,000	0
Total Girls Volleyball					29,500	29,500	0
Girls Soccer							
10	6299	000	319	Professional Services	2,500	2,500	0
10	6299	000	323	Repairs and Maintenance	500	500	0
10	6299	000	339	Travel	4,500	4,500	0
10	6299	000	411	Non-Technology Supplies	2,000	2,000	0
Total Girls Soccer					9,500	9,500	0
Combined Co-Curr Activities							
10	6910	000	111	Certified Salaries	107,000	105,000	2,000
10	6910	000	210	Social Security	8,200	8,000	200
10	6910	000	220	Retirement	6,500	6,300	200
10	6910	000	240	Workers Compensation	1,000	1,000	0
Total Combined Co-Curr Activities					122,700	120,300	2,400
First Aid							
10	6911	000	411	Non-Technology Supplies	4,000	4,000	0
Total First Aid					4,000	4,000	0
Cheerleaders							

**Huron School District 2-2
2017-2018 Budget
General Fund**

				2017-2018 Budget	2016-2017 Budget	Change
10	6921	000 339	Travel	2,500	2,500	0
10	6921	000 411	Non-Technology Supplies	1,000	1,000	0
Total Cheerleaders				3,500	3,500	0
Elementary Music						
10	6931	000 323	Repairs and Maintenance	300	300	0
10	6931	000 339	Travel	1,500	1,500	0
10	6931	000 411	Non-Technology Supplies	1,500	1,500	0
Total Elementary Music				3,300	3,300	0
Middle School Vocal						
10	6932	000 323	Repairs and Maintenance	300	300	0
10	6932	000 339	Travel	1,500	1,500	0
10	6932	000 411	Non-Technology Supplies	2,000	2,000	0
Total Middle School Vocal				3,800	3,800	0
High School Vocal						
10	6933	000 319	Professional Services	500	500	0
10	6933	000 322	Laundry	3,000	3,000	0
10	6933	000 323	Repairs and Maintenance	1,000	1,000	0
10	6933	000 339	Travel	6,000	6,000	0
10	6933	000 411	Non-Technology Supplies	3,000	3,000	0
10	6933	000 640	Dues and Fees	1,000	1,000	0
Total High School Vocal				14,500	14,500	0
Orchestra						
10	6934	000 319	Professional Services	500	500	0
10	6934	000 323	Repairs and Maintenance	1,000	1,000	0
10	6934	000 339	Travel	6,000	6,000	0
10	6934	000 411	Non-Technology Supplies	1,700	1,700	0
10	6934	000 640	Dues and Fees	200	200	0
Total Orchestra				9,400	9,400	0
HS Band						
10	6935	000 319	Professional Services	1,300	1,300	0
10	6935	000 322	Laundry	1,800	1,800	0
10	6935	000 323	Repairs and Maintenance	1,300	1,300	0
10	6935	000 339	Travel	9,000	9,000	0
10	6935	000 411	Non-Technology Supplies	6,100	6,100	0
10	6935	000 640	Dues and Fees	800	800	0
Total HS Band				20,300	20,300	0
MS Band						
10	6936	000 323	Repairs and Maintenance	6,000	2,500	3,500
10	6936	000 339	Travel	1,000	900	100
10	6936	000 411	Non-Technology Supplies	8,000	5,100	2,900
Total MS Band				15,000	8,500	6,500
5th Grade Band						
10	6937	000 323	Repairs and Maintenance	2,500	0	2,500

**Huron School District 2-2
2017-2018 Budget
General Fund**

			2017-2018 Budget	2016-2017 Budget	Change
10 6937 000 339	Travel		300	0	300
10 6937 000 411	Non-Technology Supplies		2,500	0	2,500
Total 5th Grade Band			5,300	0	5,300
Debate					
10 6941 000 319	Professional Services		4,000	4,000	0
10 6941 000 339	Travel		18,000	18,000	0
10 6941 000 411	Non-Technology Supplies		3,000	3,000	0
10 6941 000 640	Dues and Fees		2,000	2,000	0
10 6941 000 691	Contingency Natl Tourney		2,500	2,500	0
Total Debate			29,500	29,500	0
Quiz Bowl					
10 6942 000 339	Travel		2,000	2,000	0
Total Quiz Bowl			2,000	2,000	0
Tiger Stripes					
10 6951 000 339	Travel		1,200	1,200	0
10 6951 000 411	Non-Technology Supplies		7,700	7,700	0
Total Tiger Stripes			8,900	8,900	0
Yearbook					
10 6952 000 339	Travel		1,000	1,000	0
10 6952 000 411	Non-Technology Supplies		25,000	25,000	0
Total Yearbook			26,000	26,000	0
Drama High School					
10 6953 000 339	Travel		3,500	3,500	0
10 6953 000 411	Non-Technology Supplies		7,500	7,500	0
10 6953 000 640	Dues and Fees		100	100	0
Total Drama High School			11,100	11,100	0
Drama Middle School					
10 6953 600 411	Non-Technology Supplies		2,500	2,500	0
Total Drama Middle School			2,500	2,500	0
Totals			19,405,000	18,444,000	961,000

**Huron School District 2-2
 2017-2018 Budget
 Capital Outlay Fund Means of Finance**

Account	Description	2017-2018 Budget	2016-2017 Budget	Change
21	1110 Ad Valorem Taxes	3,325,000	3,308,000	17,000
21	1111 Mobile Home Taxes	20,000	20,000	0
21	1120 Prior Years Tax	20,000	20,000	0
21	1190 Penalties & Interest	5,000	5,000	0
	Totals	3,370,000	3,353,000	17,000
	Fund Balance Spending	100,000	2,850,000	(2,750,000)
	Grand Total	3,470,000	6,203,000	(2,733,000)

**Huron School District 2-2
2017-2018 Budget
Capital Outlay Fund**

					2017-2018	2016-2017	
					Budget	Budget	Change
Buchanan Elementary							
21	1111	511	479	Supplies (non-consumable)	15,000	10,000	5,000
Total Buchanan Elementary					15,000	10,000	5,000
Huron Colony Elementary							
21	1111	512	479	Supplies (non-consumable)	2,500	2,500	0
Total Huron Colony Elementary					2,500	2,500	0
Madison Elementary							
21	1111	514	479	Supplies (non-consumable)	13,500	10,000	3,500
Total Madison Elementary					13,500	10,000	3,500
Washington Elementary							
21	1111	516	479	Supplies (non-consumable)	12,000	10,000	2,000
Total Washington Elementary					12,000	10,000	2,000
Riverside Colony Elementary							
21	1111	518	479	Supplies (non-consumable)	2,500	2,500	0
Total Riverside Colony Elementary					2,500	2,500	0
Elementary Curriculum							
21	1111	599	420	Textbooks	150,000	210,000	(60,000)
Total Elementary Curriculum					150,000	210,000	(60,000)
Elementary Technology							
21	1111	810	471	Computer Equipment	70,000	70,000	0
Total Elementary Technology					70,000	70,000	0
Middle School							
21	1121	600	479	Supplies (non-consumable)	19,000	18,000	1,000
Total Middle School					19,000	18,000	1,000
Middle School Curriculum							
21	1121	699	420	Textbooks	75,000	105,000	(30,000)
Total Middle School Curriculum					75,000	105,000	(30,000)
Middle School Technology							
21	1121	810	471	Computer Equipment	70,000	70,000	0
Total Middle School Technology					70,000	70,000	0
High School							
21	1131	700	479	Supplies (non-consumable)	31,000	28,000	3,000
Total High School					31,000	28,000	3,000

**Huron School District 2-2
2017-2018 Budget
Capital Outlay Fund**

					2017-2018 Budget	2016-2017 Budget	Change
Vocational School							
21	1131	770	479	Supplies (non-consumable)	11,000	11,000	0
Total Vocational School					11,000	11,000	0
Pride High							
21	1131	791	479	Supplies (non-consumable)	2,000	5,000	(3,000)
Total Pride High					2,000	5,000	(3,000)
High School Curriculum							
21	1131	799	420	Textbooks	100,000	140,000	(40,000)
Total High School Curriculum					100,000	140,000	(40,000)
High School Technology							
21	1131	810	471	Computer Equipment	25,000	25,000	0
21	1131	810	472	Apps	5,000	5,000	0
Total High School Technology					30,000	30,000	0
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Mild to Moderate Disabilities					2,000	2,000	0
Our Home							
21	1221	800	479	Supplies (non-consumable)	2,000	2,000	0
Total Our Home					2,000	2,000	0
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Curriculum Director					2,000	2,000	0
Library Services							
21	2222	511	560	Buchanan Library	10,000	10,000	0
21	2222	512	560	Huron Colony Library	1,500	1,500	0
21	2222	514	560	Madison Library	10,000	10,000	0
21	2222	516	560	Washington Library	10,000	10,000	0
21	2222	518	560	Riverside Colony Library	1,500	1,500	0
21	2222	600	560	Middle School Library	15,000	15,000	0
21	2222	700	560	High School Library	20,000	20,000	0
21	2222	000	549	New Equipment	10,000	10,000	0
Total Library Services					78,000	78,000	0
Technology in School							

**Huron School District 2-2
2017-2018 Budget
Capital Outlay Fund**

				2017-2018	2016-2017	Change	
				Budget	Budget		
21	2227	000	471	Computer Equipment	80,000	80,000	0
21	2227	000	472	Computer Software	25,000	25,000	0
Total Technology in School				105,000	105,000	0	
Board of Education							
21	2311	000	549	New Equipment	5,000	5,000	0
Total Board of Education				5,000	5,000	0	
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Office of Superintendent				2,000	2,000	0	
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	15,000	7,000	8,000
Total Activity Director/Arena Manager				15,000	7,000	8,000	
ESL Director							
21	2490	350	479	Supplies (non-consumable)	2,000	2,000	0
Total ESL Director				2,000	2,000	0	
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	5,000	5,000	0
Total Fiscal Services				5,000	5,000	0	
Construction							
21	2535	700	530	Improvements	100,000	2,850,000	(2,750,000)
Total Construction				100,000	2,850,000	(2,750,000)	
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Buildings and Grounds Director				2,000	2,000	0	
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	362,000	217,000	145,000
21	2542	000	549	New Equipment	182,500	30,000	152,500
Total Care/Upkeep of Buildings				544,500	247,000	297,500	
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	275,000	75,000	200,000
21	2543	000	549	New Equipment	25,000	25,000	0
Total Care/Upkeep of Grounds				300,000	100,000	200,000	

**Huron School District 2-2
2017-2018 Budget
Capital Outlay Fund**

					2017-2018	2016-2017	
					Budget	Budget	Change
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Transportation Director					2,000	2,000	0
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	220,000	400,000	(180,000)
Total Vehicle Operation Services					226,000	406,000	(180,000)
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	25,000	15,000	10,000
Total Printing and Duplicating Service					25,000	15,000	10,000
Debt Service							
21	5000	000	611	Principal	885,000	1,070,000	(185,000)
21	5000	000	612	Interest	188,000	203,000	(15,000)
21	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,074,000	1,274,000	(200,000)
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	30,000	20,000	10,000
21	6910	000	549	Equipment	0	10,000	(10,000)
Total Combined Co-Curr Activities					30,000	30,000	0
Music							
21	6931	000	479	Supplies (non-consumable)	20,000	20,000	0
Total Music					20,000	20,000	0
Transfer-Out							
21	8110	000	690	Transfer to General Fund	300,000	300,000	0
Total Music					300,000	300,000	0
Totals					3,470,000	6,203,000	(2,733,000)

**Huron School District 2-2
2017-2018 Budget
Special Education Fund**

Means of Finance			2017-2018 Total Budget	2016-2017 Total Budget	Change
22	1110	Ad Valorem Taxes	1,784,000	1,366,000	418,000
22	1111	Mobile Home Taxes	12,000	12,000	0
22	1120	Prior Year Tax	10,000	10,000	0
22	1190	Penalties & Interest	3,000	3,000	0
22	1972	Medicaid	110,000	70,000	40,000
22	1973	Medicaid Admin Claims	10,000	10,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	1,783,000	1,830,000	(47,000)
22	4175	901 Idea 611 Private School	32,000	32,000	0
22	4175	902 Idea Part B Flowthrough	578,000	578,000	0
22	4186	Idea Preschool 619	9,000	9,000	0
22	4187	Idea Part C	7,000	7,000	0
Totals			4,340,000	3,929,000	411,000
Fund Balance to Finance Budget			0	45,000	(45,000)
Total Means of Finance			4,340,000	3,974,000	366,000

**Huron School District 2-2
2017-2018 Budget
Special Education Fund**

					2017-2018	2016-2017	
					Total	Total	
					Budget	Budget	Change
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	160,000	150,000	10,000
22	1221	301	120	Aide Salaries	63,000	0	63,000
22	1221	301	125	Substitute Salaries	5,000	5,000	0
22	1221	301	210	Social Security	17,500	11,900	5,600
22	1221	301	220	Retirement	13,700	9,300	4,400
22	1221	301	230	Group Health/Life Insurance	38,000	22,000	16,000
22	1221	301	240	Workers Compensation	1,700	1,700	0
22	1221	301	319	Professional Services	4,000	4,000	0
22	1221	301	334	Travel	3,000	3,000	0
22	1221	301	340	Communications	1,000	1,000	0
22	1221	301	411	Non-Technology Supplies	8,000	8,000	0
22	1221	301	412	Technology Supplies	2,000	2,000	0
Total Mild to Moderate Disabilities					316,900	217,900	99,000
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	420,000	410,000	10,000
22	1221	902	112	Paraprofessional Salaries	147,000	120,000	27,000
22	1221	902	125	Substitute Salaries	10,000	10,000	0
22	1221	902	210	Social Security	44,200	41,400	2,800
22	1221	902	220	Retirement	34,700	32,400	2,300
22	1221	902	230	Group Health/Life Insurance	89,000	89,000	0
22	1221	902	240	Workers Compensation	3,000	3,000	0
Total Mild to Moderate Disabilities IDEA 611					747,900	705,800	42,100
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	902	111	005 Certified Salaries	9,000	9,000	0
22	1221	902	125	005 Substitute Salaries	100	100	0
22	1221	902	210	005 Social Security	700	700	0
22	1221	902	220	005 Retirement	600	600	0
22	1221	902	230	005 Group Health/Life Insurance	1,500	1,500	0
22	1221	902	240	005 Workers Compensation	100	100	0
22	1221	902	411	005 Non-Technology Supplies	3,000	3,000	0
22	1221	902	412	005 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005					15,500	15,500	0
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	902	111	005 Certified Salaries	9,000	9,000	0
22	1221	902	125	005 Substitute Salaries	100	100	0
22	1221	902	210	005 Social Security	700	700	0
22	1221	902	220	005 Retirement	600	600	0
22	1221	902	230	005 Group Health/Life Insurance	1,500	1,500	0
22	1221	902	240	005 Workers Compensation	100	100	0
22	1221	902	411	005 Non-Technology Supplies	3,000	3,000	0
22	1221	902	412	005 Technology Supplies	500	500	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011					15,500	15,500	0
Severe Disabilities State Funds							
22	1222	301	111	Certified Salaries	495,000	490,000	5,000
22	1222	301	112	Paraprofessional Salaries	714,000	620,000	94,000
22	1222	301	125	Substitute Salaries	40,000	60,000	(20,000)
22	1222	301	210	Social Security	95,600	89,600	6,000
22	1222	301	220	Retirement	75,000	70,200	4,800
22	1222	301	230	Group Health/Life Insurance	234,000	200,000	34,000
22	1222	301	240	Workers Compensation	4,200	4,200	0
22	1222	301	319	Professional Services	4,000	4,000	0
22	1222	301	334	Travel	20,000	20,000	0
22	1222	301	340	Communications	1,000	1,000	0

**Huron School District 2-2
2017-2018 Budget
Special Education Fund**

					2017-2018	2016-2017	
					Total	Total	Change
					Budget	Budget	
22	1222	301	411	Non-Technology Supplies	12,000	12,000	0
22	1222	301	412	Technology Supplies	2,900	2,900	0
Total Severe Disabilities State Funds					1,697,700	1,573,900	123,800
Day Programs							
22	1223	000	373	Payments to Other Edu. Inst.	10,000	10,000	0
Total Day Programs					10,000	10,000	0
Residential Programs							
22	1224	301	373	Pmt to Other Educational Inst	120,000	120,000	0
22	1224	301	391	Residential Services	2,000	2,000	0
Total Residential Programs					122,000	122,000	0
Our Home							
22	1224	800	111	Certified Salaries	61,000	60,000	1,000
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	4,800	4,700	100
22	1224	800	220	Retirement	3,800	3,700	100
22	1224	800	230	Group Health/Life Insurance	13,300	13,300	0
22	1224	800	240	Workers Compensation	500	500	0
22	1224	800	340	Communications	800	800	0
22	1224	800	411	Non-Technology Supplies	1,200	1,200	0
22	1224	800	412	Technology Supplies	300	300	0
Total Our Home					86,700	85,500	1,200
Early Childhood Programs							
22	1226	000	111	Certified Salaries	22,000	30,000	(8,000)
22	1226	000	112	Paraprofessional Salaries	15,000	14,000	1,000
22	1226	000	125	Substitute Salaries	2,000	2,000	0
22	1226	000	210	Social Security	3,000	3,600	(600)
22	1226	000	220	Retirement	2,400	2,800	(400)
22	1226	000	230	Group Health/Life Insurance	41,000	5,800	35,200
22	1226	000	240	Workers Compensation	500	500	0
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs					89,300	62,100	27,200
Early Childhood Programs IDEA							
22	1226	903	111	Certified Salaries	6,600	5,000	1,600
22	1226	903	210	Social Security	600	400	200
22	1226	903	220	Retirement	400	300	100
22	1226	903	230	Group Health/Life Insurance	500	500	0
22	1226	903	240	Workers Compensation	100	100	0
22	1226	903	411	Non-Technology Supplies	200	2,400	(2,200)
22	1226	903	412	Technology Supplies	600	600	0
Total Early Childhood Programs					9,000	9,300	(300)
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	13,000	13,000	0
22	1227	000	112	Paraprofessional Salaries	6,000	6,000	0
22	1227	000	125	Substitute Salaries	500	500	0
22	1227	000	210	Social Security	1,500	1,500	0
22	1227	000	220	Retirement	1,200	1,200	0
22	1227	000	230	Group Health/Life Insurance	2,500	2,500	0
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0

**Huron School District 2-2
2017-2018 Budget
Special Education Fund**

				2017-2018	2016-2017		
				Total	Total	Change	
				Budget	Budget		
22	1227	000	334	Travel	1,000	1,000	0
22	1227	000	411	Non-Technology Supplies	100	100	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					26,300	26,300	0
Social Work Services							
22	2113	000	111	Certified Salaries	20,000	20,000	0
22	2113	000	210	Social Security	1,600	1,600	0
22	2113	000	220	Retirement	1,200	1,200	0
22	2113	000	230	Group Health/Life Insurance	4,200	4,200	0
22	2113	000	240	Workers Compensation	200	200	0
22	2113	000	334	Travel	200	200	0
22	2113	000	340	Communications	400	400	0
22	2113	000	411	Non-Technology Supplies	1,600	1,600	0
22	2113	000	412	Technology Supplies	400	400	0
Total Social Work Services					29,800	29,800	0
Counseling Services							
22	2122	000	111	Certified Salaries	9,500	9,500	0
22	2122	000	210	Social Security	800	800	0
22	2122	000	220	Retirement	600	600	0
22	2122	000	230	Group Health/Life Insurance	1,600	1,600	0
22	2122	000	240	Workers Compensation	200	200	0
22	2122	000	319	Professional Services	2,000	2,000	0
Total Counseling Services					14,700	14,700	0
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	70,000	70,000	0
22	2134	301	210	Social Security	5,400	5,400	0
22	2134	301	220	Retirement	4,200	4,200	0
22	2134	301	230	Group Health/Life Insurance	17,000	13,500	3,500
22	2134	301	240	Workers Compensation	500	500	0
22	2134	301	334	Travel	1,000	1,000	0
22	2134	301	340	Communications	600	600	0
22	2134	301	411	Non-Technology Supplies	1,200	1,200	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					100,300	96,800	3,500
Psychological Testing Services							
22	2142	000	111	Certified Salaries	170,000	161,000	9,000
22	2142	000	210	Social Security	13,100	12,400	700
22	2142	000	220	Retirement	10,200	9,700	500
22	2142	000	230	Group Health/Life Insurance	25,000	24,000	1,000
22	2142	000	240	Workers Compensation	500	500	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0
22	2142	000	412	Technology Supplies	1,600	1,600	0
Total Testing					228,300	217,100	11,200
Counseling							
22	2143	000	319	Professional Services	2,000	2,000	0
Total Counseling					2,000	2,000	0
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	110,000	110,000	0
22	2159	000	112	Paraprofessional Salaries	116,000	21,000	95,000
22	2159	000	125	Substitute Salaries	3,000	3,000	0

**Huron School District 2-2
2017-2018 Budget
Special Education Fund**

					2017-2018	2016-2017	
					Total	Total	Change
					Budget	Budget	
22	2159	000	210	Social Security	17,600	10,300	7,300
22	2159	000	220	Retirement	13,800	8,100	5,700
22	2159	000	230	Group Health/Life Insurance	38,000	16,000	22,000
22	2159	000	240	Workers Compensation	2,000	2,000	0
22	2159	000	319	Professional Services	75,000	150,000	(75,000)
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	1,500	1,500	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	1,200	1,200	0
Total Other Speech Pathology & Audio					383,700	328,700	55,000
Other Speech Pathology & Audio IDEA 611 Private School 005							
22	2159	902	111 000 005	Certified Salaries	9,000	9,000	0
22	2159	902	125 000 005	Substitute Salaries	100	100	0
22	2159	902	210 000 005	Social Security	700	700	0
22	2159	902	220 000 005	Retirement	600	600	0
22	2159	902	230 000 005	Group Health/Life Insurance	100	100	0
22	2159	902	240 000 005	Workers Compensation	200	200	0
22	2159	902	411 000 005	Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 005					11,200	11,200	0
Other Speech Pathology & Audio IDEA 611 Private School 011							
22	2159	902	111 000 011	Certified Salaries	9,000	9,000	0
22	2159	902	125 000 011	Substitute Salaries	100	100	0
22	2159	902	210 000 011	Social Security	700	700	0
22	2159	902	220 000 011	Retirement	600	600	0
22	2159	902	230 000 011	Group Health/Life Insurance	100	100	0
22	2159	902	240 000 011	Workers Compensation	200	200	0
22	2159	902	411 000 011	Non-Technology Supplies	500	500	0
Total Other Speech Pathology & Audio IDEA 611 Private School 011					11,200	11,200	0
Physical Therapy							
22	2171	000	319	Professional Services	50,000	50,000	0
22	2171	000	334	Travel	200	200	0
22	2171	000	411	Non-Technology Supplies	500	500	0
Total Physical Therapy					50,700	50,700	0
Occupational Therapy							
22	2172	000	111	Certified Salaries	62,000	62,000	0
22	2172	000	210	Social Security	4,800	4,800	0
22	2172	000	220	Retirement	3,800	3,800	0
22	2172	000	230	Group Health/Life Insurance	8,300	8,200	100
22	2172	000	240	Workers Compensation	500	500	0
22	2172	000	319	Professional Services	2,000	2,000	0
22	2172	000	334	Travel	500	500	0
22	2172	000	411	Non-Technology Supplies	1,600	1,600	0
22	2172	000	412	Technology Supplies	400	400	0
Total Occupational Therapy					83,900	83,800	100
Inst Staff Training (In-Serv)							
22	2213	000	111	Certified Salaries	6,000	6,000	0
22	2213	000	125	Substitute Salaries	2,500	2,500	0
22	2213	000	210	Social Security	1,000	1,000	0
22	2213	000	220	Retirement	800	800	0
22	2213	000	240	Workers Compensation	200	200	0
22	2213	000	319	Professional Services	7,500	7,500	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0

**Huron School District 2-2
2017-2018 Budget
Special Education Fund**

					2017-2018	2016-2017	
					Total	Total	Change
					Budget	Budget	
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)					22,000	22,000	0
Office of Principals							
22	2410	000	113	Administrative Salaries	0	83,000	(83,000)
22	2410	000	114	Classified Salaries	0	36,000	(36,000)
22	2410	000	210	Social Security	0	9,200	(9,200)
22	2410	000	220	Retirement	0	7,200	(7,200)
22	2410	000	230	Group Health/Life Insurance	0	28,000	(28,000)
22	2410	000	240	Workers Compensation	0	1,000	(1,000)
22	2410	000	319	Professional Services	0	500	(500)
22	2410	000	323	Repairs and Maintenance	0	1,500	(1,500)
22	2410	000	334	Travel	0	1,000	(1,000)
22	2410	000	340	Communications	0	2,000	(2,000)
22	2410	000	411	Non-Technology Supplies	0	4,600	(4,600)
22	2410	000	412	Technology Supplies	0	1,000	(1,000)
22	2410	000	640	Dues and Fees	0	1,000	(1,000)
Total Office of Principals					0	176,000	(176,000)
Vehicle Operation Services							
22	2552	000	114	Classified Salaries	0	70,000	(70,000)
22	2552	000	210	Social Security	0	5,400	(5,400)
22	2552	000	220	Retirement	0	4,200	(4,200)
22	2552	000	230	Group Health/Life Insurance	0	200	(200)
22	2552	000	240	Workers Compensation	0	4,400	(4,400)
22	2552	000	332	Milage Paid to Parents	0	2,000	(2,000)
Total Vehicle Operation Services					0	86,200	(86,200)
Office of Principals							
22	2710	000	113	Administrative Salaries	85,000	0	85,000
22	2710	000	114	Classified Salaries	36,000	0	36,000
22	2710	000	210	Social Security	9,300	0	9,300
22	2710	000	220	Retirement	7,300	0	7,300
22	2710	000	230	Group Health/Life Insurance	29,000	0	29,000
22	2710	000	240	Workers Compensation	1,000	0	1,000
22	2710	000	319	Professional Services	500	0	500
22	2710	000	323	Repairs and Maintenance	1,500	0	1,500
22	2710	000	334	Travel	1,000	0	1,000
22	2710	000	340	Communications	2,000	0	2,000
22	2710	000	411	Non-Technology Supplies	4,600	0	4,600
22	2710	000	412	Technology Supplies	1,000	0	1,000
22	2710	000	640	Dues and Fees	1,000	0	1,000
Total Office of Principals					179,200	0	179,200
Vehicle Operation Services							
22	2730	000	114	Classified Salaries	70,000	0	70,000
22	2730	000	210	Social Security	5,400	0	5,400
22	2730	000	220	Retirement	4,200	0	4,200
22	2730	000	230	Group Health/Life Insurance	200	0	200
22	2730	000	240	Workers Compensation	4,400	0	4,400
22	2730	000	332	Milage Paid to Parents	2,000	0	2,000
Total Vehicle Operation Services					86,200	0	86,200
Totals					4,340,000	3,974,000	366,000

**Huron School District 2-2
2017-2018 Budget
Pension Fund**

Means of Finance	2017-2018 Budget	2016-2017 Budget	Change
24 1110 Ad Valorem Taxes	0	160,000	(160,000)
24 1111 Mobile Home Taxes	0	0	0
24 1120 Prior Year Tax	0	0	0
24 1190 Penalties & Interest	0	0	0
Totals	0	160,000	-160,000

**Huron School District 2-2
2017-2018 Budget
Pension Fund**

				2017-2018	2016-2017		
				Budget	Budget	Change	
Early Retirement Payment							
24	4500	000	150	Early Retirement Payment	60,000	160,000	(100,000)
Total Early Retirement Payment				60,000	160,000	-100,000	
Totals				60,000	160,000	-100,000	

**Huron School District 2-2
2017-2018 Budget
Building Fund**

Means of Finance	2017-2018 Budget	2016-2017 Budget	Change
25 1710 Admissions	5,000	5,000	0
Fund Balance Spending	0	0	0
Grand Total	5,000	5,000	0

**Huron School District 2-2
2017-2018 Budget
Building Fund**

					2017-2018	2016-2017	
					Budget	Budget	Change
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services					5,000	5,000	0
Totals					5,000	5,000	0

**Huron School District 2-2
2016-2017 Budget
Bond Redemption Fund - Elementary**

Means of Finance	2017-2018 Budget	2016-2017 Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,423,000	1,423,000	0
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,423,000	0

Huron School District 2-2
2017-2018 Budget
Bond Redemption Fund - Elementary

				2017-2018	2016-2017	
				Budget	Budget	Change
Debt Service						
32	5000	000	611 Principal	520,000	505,000	15,000
32	5000	000	612 Interest	902,000	917,000	-15,000
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
Total Debt Service				1,423,000	1,423,000	0
Totals				1,423,000	1,423,000	0

**Huron School District 2-2
2017-2018 Budget
Food Service Fund**

Means of Finance	2017-2018 Budget	2016-2017 Budget	Change
51 1510 Interest Earned	1,000	2,000	(1,000)
51 1610 Student Lunch Sales	355,000	355,000	0
51 1613 Elementary Milk Sales	25,000	25,000	0
51 1615 Student Breakfast	25,000	25,000	0
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	40,000	40,000	0
51 1635 Summer Feeding Program	0	5,000	(5,000)
51 1660 Middle School Ala Carte	64,000	64,000	0
51 1690 Miscellaneous Revenue	29,000	23,000	6,000
51 3810 State Sources	5,000	5,000	0
51 4810 Revenue-Federal Sources	650,000	650,000	0
51 4811 Revenue-Federal After School	10,000	10,000	0
51 4812 Revenue-Federal Breakfast	160,000	160,000	0
51 4813 Revenue-Summer Feeding	65,000	40,000	25,000
51 4820 Donated Food-Federal Sources	100,000	100,000	0
Totals	1,550,000	1,525,000	25,000

**Huron School District 2-2
2017-2018 Budget
Food Service Fund**

				2017-2018 Budget	2016-2017 Budget	Change
Food Service						
51	2569	000	110 Regular Salaries	0	620,000	(620,000)
51	2569	000	114 Classified Salaries	620,000	0	620,000
51	2569	000	130 Overtime Salaries	1,000	1,000	0
51	2569	000	210 Social Security	47,600	47,600	0
51	2569	000	220 Retirement	37,300	37,300	0
51	2569	000	230 Health Insurance	70,000	70,000	0
51	2569	000	240 Workers Compensation	30,000	30,000	0
51	2569	000	319 Professional Services	500	500	0
51	2569	000	321 Water, Sewer, Etc.	2,000	2,000	0
51	2569	000	322 Cleaning Services	500	500	0
51	2569	000	323 Repairs & Maintenance	15,000	15,000	0
51	2569	000	334 Travel	4,000	4,000	0
51	2569	000	340 Communication	500	500	0
51	2569	000	410 Supplies - Consumable	0	30,000	(30,000)
51	2569	000	411 Supplies - Consumable	45,000	0	45,000
51	2569	000	461 Purchased Food	505,100	505,100	0
51	2569	000	462 Commodities	80,000	80,000	0
51	2569	000	472 Computer Software	1,000	1,000	0
51	2569	000	910 Depreciation-Local Funds	40,500	40,500	0
Total Food Service				1,500,000	1,485,000	15,000
Summer Feeding						
51	2569	490	110 Regular Salaries	0	20,000	(20,000)
51	2569	490	114 Classified Salaries	20,000	0	20,000
51	2569	490	210 Social Security	1,600	1,600	0
51	2569	490	220 Retirement	1,200	1,200	0
51	2569	490	230 Health Insurance	1,600	1,600	0
51	2569	490	240 Workers Compensation	1,000	1,000	0
51	2569	490	410 Supplies - Consumable	0	300	(300)
51	2569	490	411 Supplies - Consumable	300	0	300
51	2569	490	461 Purchased Food	22,300	12,300	10,000
51	2569	490	462 Commodities	2,000	2,000	0
Total Summer Feeding				50,000	40,000	10,000
Totals				1,550,000	1,525,000	25,000

**Huron School District 2-2
2017-2018 Budget
Enterprise Fund**

Means of Finance				2017-2018	2016-2017	Change
				Budget	Budget	
53 1316 953	Driver's Education Fees			33,000	30,000	3,000
53 1510	Interest			3,000	3,000	0
53 1611	Arena Concessions Sales			130,000	140,000	(10,000)
53 1612	Stadium Concessions Sales			14,000	14,000	0
53 1660	Miscellaneous Concessions Sales			3,000	3,000	0
Totals				183,000	190,000	-7,000
Fund Balance Spending				0	0	0
Grand Total				183,000	190,000	(7,000)

**Huron School District 2-2
2017-2018 Budget
Enterprise Fund**

				2017-2018	2016-2017	
				Budget	Budget	Change
Concessions						
53	2569	000	110 Regular Salaries	0	44,600	(44,600)
53	2569	000	114 Classified Salaries	44,600	0	44,600
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,700	3,700	0
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	410 Supplies - Consumable	0	4,000	(4,000)
53	2569	000	411 Supplies - Consumable	4,000	0	4,000
53	2569	000	461 Purchased Food	50,300	60,300	(10,000)
53	2569	000	910 Depreciation-Local Funds	5,000	5,000	0
Total Concessions				115,000	125,000	-10,000
Driver's Education						
53	3900	953	110 Regular Salaries	0	25,000	(25,000)
53	3900	953	111 Certified Salaries	27,500	0	27,500
53	3900	953	210 Social Security	2,200	2,000	200
53	3900	953	220 Retirement	1,700	1,500	200
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	410 Supplies	0	1,000	(1,000)
53	3900	953	411 Supplies	1,100	0	1,100
Total Driver's Education				33,000	30,000	3,000
Transfer Out						
53	8110	000	690 Operating Transfer Out	35,000	35,000	0
Total Transfer Out				35,000	35,000	0
Totals				183,000	190,000	-7,000