

Huron School District 2-2

2016-2017 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Pension	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	5,713,000	3,353,000	1,473,000	160,000	5,000	1,423,000	560,000	190,000	12,877,000	45.04%
County Revenue	243,000	-	-	-	-	-	-	-	243,000	0.85%
State Revenue	9,954,000	-	1,830,000	-	-	-	5,000	-	11,789,000	41.23%
Federal Revenue	1,732,000	-	626,000	-	-	-	960,000	-	3,318,000	11.60%
Other Sources	365,000	-	-	-	-	-	-	-	365,000	1.28%
Total	18,007,000	3,353,000	3,929,000	160,000	5,000	1,423,000	1,525,000	190,000	28,592,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Pension	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	12,329,800	-	2,686,900	160,000	-	-	641,000	72,100	15,889,800	49.77%
Employee Benefits	3,688,000	-	821,200	-	-	-	190,300	10,600	4,710,100	14.75%
Purchased Services	1,342,600	292,000	396,600	-	-	-	22,500	2,000	2,055,700	6.44%
Supplies & Materials	855,400	914,000	68,300	-	5,000	-	630,700	65,300	2,538,700	7.95%
Equipment & Improve.	25,000	3,423,000	-	-	-	-	-	-	3,448,000	10.80%
Other Objects	203,200	1,574,000	1,000	-	-	1,423,000	40,500	40,000	3,281,700	10.28%
Total	18,444,000	6,203,000	3,974,000	160,000	5,000	1,423,000	1,525,000	190,000	31,924,000	100.00%

Budget (Deficit)

Surplus	(\$437,000)	(\$2,850,000)	(\$45,000)	\$0	\$0	\$0	\$0	\$0	(\$3,332,000)
---------	-------------	---------------	------------	-----	-----	-----	-----	-----	---------------

Huron School District 2-2
 2016-2017 Budget
 General Fund Means of Finance

Account	Description	2016-2017 Budget	2015-2016 Budget	Change
10 1110	Ad Valorem Taxes	4,608,000	4,800,000	(192,000)
10 1111	Mobile Home Taxes	45,000	45,000	0
10 1120	Prior Years Tax	55,000	55,000	0
10 1130	Tax Deed Revenue	8,000	8,000	0
10 1140	Utility Tax	420,000	395,000	25,000
10 1190	Penalties & Interest	15,000	15,000	0
10 1210	Revenue in lieu of Taxes	10,000	10,000	0
10 1312	Tuition From Other Lea's	100,000	60,000	40,000
10 1510	Interest Earned	50,000	50,000	0
10 1710	Admissions	80,000	80,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	50,000	50,000	0
10 1920	Contributions and Donations	2,000	2,000	0
10 1920	199 Employee Banquet Donations	4,500	4,500	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1921	520 Donations - Hospitality Room	500	500	0
10 1973	Medicaid Admin Reimbursement	90,000	120,000	(30,000)
10 1992	Miscellaneous	50,000	35,000	15,000
10 1992	010 Universal Service Fund	15,000	15,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	50,000	50,000	0
10 1997	HS Student Technology Fees	13,000	11,000	2,000
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	8,849,000	6,944,000	1,905,000
10 3111	State Aid - ESL Factor	724,000	609,000	115,000
10 3112	State Apportionment	200,000	165,000	35,000
10 3114	State Bank Franchise Tax	75,000	75,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	105,000	105,000	0
10 4151	940 Fresh Fruit and Vegetable Grant	50,000	50,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	775,000	775,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	160,000	160,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	45,000	45,000	0
10 4900	007 LSS Refugee Impact Grant	67,000	0	67,000
10 5110	Operating Transfers In	300,000	0	300,000
10 5110	Operating Transfers In	40,000	35,000	5,000
10 5130	Sale of Surplus Property	25,000	20,000	5,000
Totals		18,007,000	15,715,000	2,292,000
Fund Balance Spending		437,000	750,000	(313,000)
Fund Balance Contingency		0	100,000	(100,000)
Grand Total		18,444,000	16,565,000	1,879,000

Huron School District 2-2
 2016-2017 Budget
 General Fund

			2016-2017 Budget	2015-2016 Budget	Change	
Buchanan Elementary						
10	1111	511 110	Regular Salaries	0	820,000	(820,000)
10	1111	511 111	Certified Salaries	1,005,000	0	1,005,000
10	1111	511 112	Paraprofessional Salaries	105,000	0	105,000
10	1111	511 114	Classified Salaries	25,000	0	25,000
10	1111	511 120	Aide Salaries	0	92,000	(92,000)
10	1111	511 125	Substitute Salaries	20,000	20,000	0
10	1111	511 210	Social Security	88,400	71,300	17,100
10	1111	511 220	Retirement	69,300	56,000	13,300
10	1111	511 230	Group Health/Life Insurance	154,000	156,800	(2,800)
10	1111	511 240	Workers Compensation	5,500	5,500	0
10	1111	511 323	Repairs and Maintenance	10,000	10,000	0
10	1111	511 334	Travel	2,000	2,000	0
10	1111	511 339	Student Travel	2,000	2,000	0
10	1111	511 340	Communications	2,000	2,000	0
10	1111	511 410	Supplies	0	22,000	(22,000)
10	1111	511 411	Non-Technology Supplies	20,000	0	20,000
10	1111	511 412	Technology Supplies	2,000	0	2,000
10	1111	511 640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary			1,511,500	1,260,900	250,600	
Huron Colony Elementary						
10	1111	512 110	Regular Salaries	0	106,000	(106,000)
10	1111	512 111	Certified Salaries	117,000	0	117,000
10	1111	512 125	Substitute Salaries	1,700	1,700	0
10	1111	512 210	Social Security	9,100	8,300	800
10	1111	512 220	Retirement	7,200	6,500	700
10	1111	512 230	Group Health/Life Insurance	22,000	15,200	6,800
10	1111	512 240	Workers Compensation	1,000	1,000	0
10	1111	512 323	Repairs and Maintenance	1,000	1,000	0
10	1111	512 334	Travel	500	500	0
10	1111	512 339	Student Travel	500	500	0
10	1111	512 340	Communications	1,500	1,500	0
10	1111	512 410	Supplies	0	4,000	(4,000)
10	1111	512 411	Non-Technology Supplies	3,500	0	3,500
10	1111	512 412	Technology Supplies	500	0	500
Total Huron Colony Elementary			165,500	146,200	19,300	
Madison Elementary						
10	1111	514 110	Regular Salaries	0	751,000	(751,000)
10	1111	514 111	Certified Salaries	845,000	0	845,000
10	1111	514 112	Paraprofessional Salaries	47,000	0	47,000
10	1111	514 114	Classified Salaries	25,000	0	25,000
10	1111	514 120	Aide Salaries	0	65,000	(65,000)
10	1111	514 125	Substitute Salaries	20,000	20,000	0
10	1111	514 210	Social Security	71,700	64,000	7,700
10	1111	514 220	Retirement	56,300	50,200	6,100
10	1111	514 230	Group Health/Life Insurance	163,000	145,900	17,100
10	1111	514 240	Workers Compensation	5,500	5,500	0
10	1111	514 323	Repairs and Maintenance	10,000	10,000	0
10	1111	514 334	Travel	2,000	2,000	0
10	1111	514 339	Student Travel	2,000	2,000	0
10	1111	514 340	Communications	2,000	2,000	0
10	1111	514 410	Supplies	0	22,000	(22,000)
10	1111	514 411	Non-Technology Supplies	20,000	0	20,000
10	1111	514 412	Technology Supplies	2,000	0	2,000
10	1111	514 640	Dues and Fees	1,300	1,300	0
Total Madison Elementary			1,272,800	1,140,900	131,900	

Huron School District 2-2
2016-2017 Budget
General Fund

					2016-2017	2015-2016	Change
					Budget	Budget	
Washington Elementary							
10	1111	516	110	Regular Salaries	0	582,000	(582,000)
10	1111	516	111	Certified Salaries	734,000	0	734,000
10	1111	516	114	Classified Salaries	25,000	0	25,000
10	1111	516	120	Aide Salaries	0	30,000	(30,000)
10	1111	516	125	Substitute Salaries	20,000	20,000	0
10	1111	516	210	Social Security	59,600	48,400	11,200
10	1111	516	220	Retirement	46,800	38,000	8,800
10	1111	516	230	Group Health/Life Insurance	122,000	113,700	8,300
10	1111	516	240	Workers Compensation	5,000	5,000	0
10	1111	516	323	Repairs and Maintenance	10,000	10,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	410	Supplies	0	22,000	(22,000)
10	1111	516	411	Non-Technology Supplies	20,000	0	20,000
10	1111	516	412	Technology Supplies	2,000	0	2,000
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,051,700	876,400	175,300
Riverside Colony Elementary							
10	1111	518	110	Regular Salaries	0	74,000	(74,000)
10	1111	518	111	Certified Salaries	99,000	0	99,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	7,800	5,800	2,000
10	1111	518	220	Retirement	6,100	4,600	1,500
10	1111	518	230	Group Health/Life Insurance	17,000	15,200	1,800
10	1111	518	240	Workers Compensation	1,000	1,000	0
10	1111	518	323	Repairs and Maintenance	1,000	1,000	0
10	1111	518	334	Travel	500	500	0
10	1111	518	339	Student Travel	500	500	0
10	1111	518	340	Communications	1,500	1,500	0
10	1111	518	410	Supplies	0	4,000	(4,000)
10	1111	518	411	Non-Technology Supplies	3,500	0	3,500
10	1111	518	412	Technology Supplies	500	0	500
Total Riverside Colony Elementary					140,100	109,800	30,300
Title III LEP							
10	1111	991	110	Regular Salaries	0	55,000	(55,000)
10	1111	991	111	Certified Salaries	25,000	0	25,000
10	1111	991	210	Social Security	2,000	4,300	(2,300)
10	1111	991	220	Retirement	1,500	3,300	(1,800)
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	410	Supplies	0	5,900	(5,900)
10	1111	991	411	Non-Technology Supplies	30,000	0	30,000
10	1111	991	412	Technology Supplies	10,000	0	10,000
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	0	25,000
10	1111	992	120	Aide Salaries	0	25,000	(25,000)
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0

Huron School District 2-2
2016-2017 Budget
General Fund

		2016-2017 Budget	2015-2016 Budget	Change
10 1111 992 410	Supplies	0	1,000	(1,000)
10 1111 992 411	Non-Technology Supplies	1,000	0	1,000
Total Title III Immigrant		35,000	35,000	0
Elementary Curriculum				
10 1111 599 410	Other Supply and Material	0	3,000	(3,000)
10 1111 599 411	Non-Technology Supplies	3,000	0	3,000
Total Elementary Curriculum		3,000	3,000	0
Total Elementary Schools		4,269,600	3,662,200	607,400
LSS Refugee Impact Grant				
10 1121 007 111	Certified Salaries	22,000	0	22,000
10 1121 007 114	Classified Salaries	35,000	0	35,000
10 1121 007 210	Social Security	4,400	0	4,400
10 1121 007 220	Retirement	3,500	0	3,500
10 1121 007 230	Group Health/Life Insurance	15,000	0	15,000
10 1121 007 240	Workers Compensation	300	0	300
10 1121 007 323	Repairs and Maintenance	200	0	200
10 1121 007 334	Travel	200	0	200
10 1121 007 340	Communications	500	0	500
Total LSS Refugee Impact Grant		81,100	0	81,100
Middle School				
10 1121 600 110	Regular Salaries	0	1,178,000	(1,178,000)
10 1121 600 111	Certified Salaries	1,310,000	0	1,310,000
10 1121 600 112	Paraprofessional Salaries	21,000	0	21,000
10 1121 600 114	Classified Salaries	35,000	0	35,000
10 1121 600 120	Aide Salaries	0	55,000	(55,000)
10 1121 600 125	Substitute Salaries	27,000	27,000	0
10 1121 600 210	Social Security	106,600	96,400	10,200
10 1121 600 220	Retirement	83,600	75,600	8,000
10 1121 600 230	Group Health/Life Insurance	247,000	237,000	10,000
10 1121 600 240	Workers Compensation	10,000	10,000	0
10 1121 600 319	Professional Services	1,500	1,500	0
10 1121 600 323	Repairs and Maintenance	9,000	9,000	0
10 1121 600 334	Travel	3,000	3,000	0
10 1121 600 339	Student Travel	3,000	3,000	0
10 1121 600 340	Communications	3,600	3,600	0
10 1121 600 410	Supplies	0	34,000	(34,000)
10 1121 600 411	Non-Technology Supplies	36,000	0	36,000
10 1121 600 412	Technology Supplies	4,000	0	4,000
10 1121 600 640	Dues and Fees	800	800	0
Total Middle School		1,901,100	1,733,900	167,200
Middle School Curriculum				
10 1121 699 410	Other Supply and Material	0	2,300	(2,300)
10 1121 699 411	Non-Technology Supplies	2,300	0	2,300
Total Middle School Curriculum		2,300	2,300	0
Total Middle School		1,984,500	1,736,200	248,300
High School				
10 1131 700 110	Regular Salaries	0	1,256,000	(1,256,000)
10 1131 700 111	Certified Salaries	1,375,000	0	1,375,000
10 1131 700 112	Paraprofessional Salaries	42,000	0	42,000
10 1131 700 114	Classified Salaries	69,000	0	69,000
10 1131 700 120	Aide Salaries	0	37,000	(37,000)

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	1131	700	125	Substitute Salaries	26,000	26,000	0
10	1131	700	210	Social Security	115,700	101,000	14,700
10	1131	700	220	Retirement	90,800	79,200	11,600
10	1131	700	230	Group Health/Life Insurance	233,000	215,500	17,500
10	1131	700	240	Workers Compensation	9,000	9,000	0
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	11,000	11,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	3,000	3,000	0
10	1131	700	410	Supplies	0	67,000	(67,000)
10	1131	700	411	Non-Technology Supplies	60,000	0	60,000
10	1131	700	412	Technology Supplies	7,000	0	7,000
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School				2,056,200	1,819,400	236,800	
Vocational School							
10	1131	770	110	Regular Salaries	0	235,000	(235,000)
10	1131	770	111	Certified Salaries	265,000	0	265,000
10	1131	770	125	Substitute Salaries	4,500	4,500	0
10	1131	770	210	Social Security	20,700	18,400	2,300
10	1131	770	220	Retirement	16,200	14,400	1,800
10	1131	770	230	Group Health/Life Insurance	49,000	44,900	4,100
10	1131	770	240	Workers Compensation	1,500	1,500	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	2,000	2,000	0
10	1131	770	339	Student Travel	2,000	2,000	0
10	1131	770	340	Communications	800	800	0
10	1131	770	410	Supplies	0	21,000	(21,000)
10	1131	770	411	Non-Technology Supplies	19,000	0	19,000
10	1131	770	412	Technology Supplies	2,000	0	2,000
Total Vocational School				384,700	346,500	38,200	
Pride High							
10	1131	791	110	Regular Salaries	0	50,000	(50,000)
10	1131	791	111	Certified Salaries	55,000	0	55,000
10	1131	791	112	Paraprofessional Salaries	21,000	0	21,000
10	1131	791	120	Aide Salaries	0	18,000	(18,000)
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	5,900	5,300	600
10	1131	791	220	Retirement	4,700	4,200	500
10	1131	791	230	Group Health/Life Insurance	8,200	7,700	500
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	300	300	0
10	1131	791	410	Supplies	0	500	(500)
10	1131	791	411	Non-Technology Supplies	400	0	400
10	1131	791	412	Technology Supplies	100	0	100
Total Pride High				97,300	87,700	9,600	
High School Curriculum							
10	1131	799	410	Supplies	0	1,000	(1,000)
10	1131	799	411	Non-Technology Supplies	1,000	0	1,000
Total High School Curriculum				1,000	1,000	0	
Our Home							
10	1131	800	110	Regular Salaries	0	117,000	(117,000)
10	1131	800	111	Certified Salaries	130,000	0	130,000

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	1131	800	125	Substitute Salaries	2,000	2,000	0
10	1131	800	210	Social Security	10,100	9,200	900
10	1131	800	220	Retirement	8,000	7,200	800
10	1131	800	230	Group Health/Life Insurance	8,700	17,100	(8,400)
10	1131	800	240	Workers Compensation	700	700	0
10	1131	800	323	Repairs and Maintenance	1,000	1,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	410	Supplies	0	3,000	(3,000)
10	1131	800	411	Non-Technology Supplies	2,500	0	2,500
10	1131	800	412	Technology Supplies	500	0	500
Total Our Home					163,600	157,300	6,300
Perkins Grant							
10	1131	950	110	Regular Salaries	0	500	(500)
10	1131	950	111	Certified Salaries	500	0	500
10	1131	950	210	Social Security	100	100	0
10	1131	950	220	Retirement	100	100	0
10	1131	950	240	Workers Compensation	200	200	0
10	1131	950	334	Travel	6,000	6,000	0
10	1131	950	410	Supplies	0	13,100	(13,100)
10	1131	950	411	Non-Technology Supplies	11,500	0	11,500
10	1131	950	412	Technology Supplies	1,600	0	1,600
10	1131	950	549	Equipment	25,000	25,000	0
Total Perkins Grant					45,000	45,000	0
Total High School					2,747,800	2,456,900	290,900
Elementary Culturally Different (LEP)							
10	1250	500	110	Regular Salaries	0	232,000	(232,000)
10	1250	500	111	Certified Salaries	230,000	0	230,000
10	1250	500	112	Paraprofessional Salaries	26,000	0	26,000
10	1250	500	114	Classified Salaries	18,000	0	18,000
10	1250	500	125	Substitute Salaries	3,000	3,000	0
10	1250	500	210	Social Security	21,200	18,000	3,200
10	1250	500	220	Retirement	16,700	14,100	2,600
10	1250	500	230	Group Health/Life Insurance	27,000	37,700	(10,700)
10	1250	500	240	Workers Compensation	1,200	1,200	0
10	1250	500	334	Travel	200	200	0
10	1250	500	410	Supplies	0	4,000	(4,000)
10	1250	500	411	Non-Technology Supplies	3,600	0	3,600
10	1250	500	412	Technology Supplies	400	0	400
10	1250	500	640	Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)					347,500	310,400	37,100
Middle School Culturally Different (LEP)							
10	1250	600	110	Regular Salaries	0	117,000	(117,000)
10	1250	600	111	Certified Salaries	96,000	0	96,000
10	1250	600	112	Paraprofessional Salaries	26,000	0	26,000
10	1250	600	114	Classified Salaries	18,000	0	18,000
10	1250	600	120	Aide Salaries	0	19,000	(19,000)
10	1250	600	125	Substitute Salaries	3,000	3,000	0
10	1250	600	210	Social Security	11,000	9,200	1,800
10	1250	600	220	Retirement	8,600	7,200	1,400
10	1250	600	230	Group Health/Life Insurance	26,000	33,300	(7,300)
10	1250	600	240	Workers Compensation	800	800	0
10	1250	600	334	Travel	200	200	0
10	1250	600	340	Communications	300	300	0
10	1250	600	410	Supplies	0	4,000	(4,000)

Huron School District 2-2
 2016-2017 Budget
 General Fund

					2016-2017	2015-2016	
					Budget	Budget	Change
10	1250	600	411	Non-Technology Supplies	3,600	0	3,600
10	1250	600	412	Technology Supplies	400	0	400
Total Middle School Culturally Different (LEP)					193,900	194,000	(100)

High School Culturally Different (LEP)

10	1250	700	110	Regular Salaries	0	159,000	(159,000)
10	1250	700	111	Certified Salaries	145,000	0	145,000
10	1250	700	112	Paraprofessional Salaries	47,000	0	47,000
10	1250	700	114	Classified Salaries	18,000	0	18,000
10	1250	700	120	Aide Salaries	0	57,000	(57,000)
10	1250	700	125	Substitute Salaries	3,000	3,000	0
10	1250	700	210	Social Security	16,300	16,800	(500)
10	1250	700	220	Retirement	12,800	13,200	(400)
10	1250	700	230	Group Health/Life Insurance	32,000	37,900	(5,900)
10	1250	700	240	Workers Compensation	1,200	1,200	0
10	1250	700	334	Travel	200	200	0
10	1250	700	410	Supplies	0	4,000	(4,000)
10	1250	700	411	Non-Technology Supplies	3,600	0	3,600
10	1250	700	412	Technology Supplies	400	0	400
Total High School Culturally Different (LEP)					279,500	292,300	(12,800)

Title I Elementary

10	1273	930	110	000	001	Regular Salaries	0	300,000	(300,000)
10	1273	930	111	000	001	Certified Salaries	250,000	0	250,000
10	1273	930	112	000	001	Paraprofessional Salaries	147,000	0	147,000
10	1273	930	120	000	001	Aide Salaries	0	110,000	(110,000)
10	1273	930	125	000	001	Substitute Salaries	7,000	7,000	0
10	1273	930	210	000	001	Social Security	31,000	32,000	(1,000)
10	1273	930	220	000	001	Retirement	24,300	25,100	(800)
10	1273	930	230	000	001	Group Health/Life Insurance	55,000	30,000	25,000
10	1273	930	240	000	001	Workers Compensation	2,000	2,000	0
10	1273	930	319	000	001	Professional Services	10,500	10,500	0
10	1273	930	334	000	001	Travel	500	500	0
10	1273	930	340	000	001	Communications	900	900	0
10	1273	930	410	000	001	Supplies	0	17,000	(17,000)
10	1273	930	411	000	001	Non-Technology Supplies	4,800	0	4,800
10	1273	930	412	000	001	Technology Supplies	2,000	0	2,000
Total Title I Elementary							535,000	535,000	0

Title I Huron Colony

10	1273	930	110	000	002	Regular Salaries	0	2,000	(2,000)
10	1273	930	125	000	002	Substitute Salaries	0	100	(100)
10	1273	930	210	000	002	Social Security	0	200	(200)
10	1273	930	220	000	002	Retirement	0	200	(200)
10	1273	930	230	000	002	Group Health/Life Insurance	0	500	(500)
10	1273	930	240	000	002	Workers Compensation	0	100	(100)
10	1273	930	410	000	002	Supplies	0	1,900	(1,900)
10	1273	930	411	000	002	Non-Technology Supplies	0	0	0
10	1273	930	412	000	002	Technology Supplies	0	0	0
Total Title I Huron Colony							0	5,000	(5,000)

Title I Holy Trinity

10	1273	930	410	000	005	Supplies	0	2,500	(2,500)
10	1273	930	411	000	005	Non-Technology Supplies	2,000	0	2,000
10	1273	930	412	000	005	Technology Supplies	500	0	500
Total Title I Holy Trinity							2,500	2,500	0

Title I Middle School

Huron School District 2-2
 2016-2017 Budget
 General Fund

						2016-2017	2015-2016	Change
						Budget	Budget	
10	1273	930	110	000	009 Regular Salaries	0	125,000	(125,000)
10	1273	930	111	000	009 Certified Salaries	60,000	0	60,000
10	1273	930	112	000	009 Paraprofessional Salaries	85,000	0	85,000
10	1273	930	120	000	009 Aide Salaries	0	35,000	(35,000)
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	11,900	13,100	(1,200)
10	1273	930	220	000	009 Retirement	9,300	10,200	(900)
10	1273	930	230	000	009 Group Health/Life Insurance	30,000	25,000	5,000
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	319	000	009 Professional Services	500	500	0
10	1273	930	334	000	009 Travel	500	500	0
10	1273	930	340	000	009 Communications	500	500	0
10	1273	930	410	000	009 Supplies	0	9,200	(9,200)
10	1273	930	411	000	009 Non-Technology Supplies	22,300	0	22,300
10	1273	930	412	000	009 Technology Supplies	4,000	0	4,000
Total Title I Middle School						235,000	230,000	5,000
Title I James Valley								
10	1273	930	410	000	011 Supplies	0	2,500	(2,500)
10	1273	930	411	000	011 Non-Technology Supplies	2,000	0	2,000
10	1273	930	412	000	011 Technology Supplies	500	0	500
Total Title I James Valley						2,500	2,500	0
Title I - Part C Migrant Education								
10	1273	931	110		Regular Salaries	0	145,000	(145,000)
10	1273	931	111		Certified Salaries	80,000	0	80,000
10	1273	931	112		Paraprofessional Salaries	108,000	0	108,000
10	1273	931	120		Aide Salaries	0	50,000	(50,000)
10	1273	931	210		Social Security	14,400	11,100	3,300
10	1273	931	220		Retirement	11,300	8,700	2,600
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	410		Supplies	0	8,900	(8,900)
10	1273	931	411		Non-Technology Supplies	9,000	0	9,000
10	1273	931	412		Technology Supplies	1,000	0	1,000
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	110		Regular Salaries	0	85,000	(85,000)
10	1273	932	111		Certified Salaries	80,000	0	80,000
10	1273	932	210		Social Security	6,200	6,600	(400)
10	1273	932	220		Retirement	4,800	5,100	(300)
10	1273	932	230		Group Health/Life Insurance	13,000	7,200	5,800
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0
10	1273	932	340		Communications	300	300	0
10	1273	932	410		Supplies	0	3,900	(3,900)
10	1273	932	411		Non-Technology Supplies	3,000	0	3,000
10	1273	932	412		Technology Supplies	800	0	800
Total Title I - Part D Delinquent						110,000	110,000	0
Counseling Services								
10	2122	000	110		Regular Salaries	0	250,000	(250,000)
10	1273	000	111		Certified Salaries	280,000	0	280,000
10	1273	000	112		Paraprofessional Salaries	35,000	0	35,000
10	2122	000	120		Aide Salaries	0	30,000	(30,000)
10	2122	000	210		Social Security	24,100	21,500	2,600

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	2122	000	220	Retirement	18,900	16,800	2,100
10	2122	000	230	Group Health/Life Insurance	56,000	54,800	1,200
10	2122	000	240	Workers Compensation	2,000	2,000	0
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,300	1,300	0
10	2122	000	410	Supplies	0	400	(400)
10	1273	000	411	Non-Technology Supplies	300	0	300
10	1273	000	412	Technology Supplies	100	0	100
Total Counseling Services					419,200	378,300	40,900
Nurse Services							
10	2134	000	110	Regular Salaries	0	60,000	(60,000)
10	2134	000	111	Certified Salaries	68,000	0	68,000
10	2134	000	210	Social Security	5,300	4,600	700
10	2134	000	220	Retirement	4,100	3,600	500
10	2134	000	230	Group Health/Life Insurance	13,000	14,700	(1,700)
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	000	410	Supplies	0	1,500	(1,500)
10	2134	000	411	Non-Technology Supplies	1,300	0	1,300
10	2134	000	412	Technology Supplies	200	0	200
10	2134	000	640	Dues and Fees	200	200	0
Total Nurse Services					94,100	86,600	7,500
Educational Modifications							
10	2149	000	110	Regular Salaries	0	1,000	(1,000)
10	2149	000	111	Certified Salaries	1,000	0	1,000
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0
Inst and Curriculum Development							
10	2212	000	110	Regular Salaries	0	116,000	(116,000)
10	2212	000	113	Administrative Salaries	75,000	0	75,000
10	2212	000	114	Classified Salaries	41,000	0	41,000
10	2212	000	210	Social Security	8,900	8,900	0
10	2212	000	220	Retirement	7,000	7,000	0
10	2212	000	230	Group Health/Life Insurance	8,700	19,200	(10,500)
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	1,500	1,500	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	410	Supplies	0	20,000	(20,000)
10	2212	000	411	Non-Technology Supplies	18,000	0	18,000
10	2212	000	412	Technology Supplies	2,000	0	2,000
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					165,800	176,300	(10,500)
Instruction and Staff Training							
10	2213	000	110	Regular Salaries	0	5,000	(5,000)
10	2213	000	111	Certified Salaries	5,000	0	5,000
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0

Huron School District 2-2
 2016-2017 Budget
 General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	410	Supplies	0	500	(500)
10	2213	000	411	Non-Technology Supplies	400	0	400
10	2213	000	412	Technology Supplies	100	0	100
Total Inst and Curriculum Development					26,700	26,700	0

Title II Part A

10	2219	000	110	Regular Salaries	0	120,000	(120,000)
10	2219	000	111	Certified Salaries	120,000	0	120,000
10	2219	000	210	Social Security	9,200	9,200	0
10	2219	000	220	Retirement	7,200	7,200	0
10	2219	000	230	Group Health/Life Insurance	32,000	17,800	14,200
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	200	200	0
10	2219	000	410	Supplies	0	1,600	(1,600)
10	2219	000	411	Non-Technology Supplies	1,400	0	1,400
10	2219	000	412	Technology Supplies	200	0	200
Total Title II Part A					174,200	160,000	14,200

Library Services

10	2222	000	110	Regular Salaries	0	42,000	(42,000)
10	2222	000	111	Certified Salaries	48,000	0	48,000
10	2222	000	112	Paraprofessional Salaries	126,000	0	126,000
10	2222	000	120	Aide Salaries	0	125,000	(125,000)
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	13,600	13,100	500
10	2222	000	220	Retirement	10,700	10,200	500
10	2222	000	230	Group Health/Life Insurance	44,000	41,800	2,200
10	2222	000	240	Workers Compensation	1,000	1,000	0
10	2222	000	323	Repairs and Maintenance	1,000	1,000	0
10	2222	000	334	Travel	1,000	1,000	0
10	2222	511	410	Buchanan Library	0	3,000	(3,000)
10	2222	511	411	Non-Technology Supplies	2,700	0	2,700
10	2222	511	412	Technology Supplies	300	0	300
10	2222	512	410	Huron Colony Library	0	500	(500)
10	2222	512	411	Non-Technology Supplies	400	0	400
10	2222	512	412	Technology Supplies	100	0	100
10	2222	514	410	Madison Library	0	3,000	(3,000)
10	2222	514	411	Non-Technology Supplies	2,700	0	2,700
10	2222	514	412	Technology Supplies	300	0	300
10	2222	516	410	Washington Library	0	3,000	(3,000)
10	2222	516	411	Non-Technology Supplies	2,700	0	2,700
10	2222	516	412	Technology Supplies	300	0	300
10	2222	518	410	Riverside Colony Library	0	500	(500)
10	2222	518	411	Non-Technology Supplies	400	0	400
10	2222	518	412	Technology Supplies	100	0	100
10	2222	600	410	Middle School Library	0	4,500	(4,500)
10	2222	600	411	Non-Technology Supplies	4,000	0	4,000
10	2222	600	412	Technology Supplies	500	0	500
10	2222	700	410	High School Library	0	6,000	(6,000)
10	2222	700	411	Non-Technology Supplies	5,400	0	5,400
10	2222	700	412	Technology Supplies	600	0	600
Total Library Services					268,800	258,600	10,200

Technology in School

10	2227	000	110	Regular Salaries	0	210,000	(210,000)
----	------	-----	-----	------------------	---	---------	-----------

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	2227	000	111	Certified Salaries	127,000	0	127,000
10	2227	000	113	Administrative Salaries	62,000	0	62,000
10	2227	000	114	Classified Salaries	34,000	0	34,000
10	2227	000	210	Social Security	17,100	16,100	1,000
10	2227	000	220	Retirement	13,400	12,600	800
10	2227	000	230	Group Health/Life Insurance	59,000	43,200	15,800
10	2227	000	240	Workers Compensation	1,500	1,500	0
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	1,000	1,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	24,000	24,000	0
10	2227	000	410	Supplies	0	10,500	(10,500)
10	2227	000	411	Non-Technology Supplies	8,500	0	8,500
10	2227	000	412	Technology Supplies	2,000	0	2,000
10	2227	000	479	Replacement iPads/Repairs	13,000	9,000	4,000
Total Technology in School					370,300	335,700	34,600
Board of Education							
10	2311	000	110	Regular Salaries	0	10,000	(10,000)
10	2311	000	111	Certified Salaries	10,000	0	10,000
10	2311	000	210	Social Security	800	800	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	32,000	32,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	10,000	10,000	0
10	2311	000	410	Supplies	0	12,000	(12,000)
10	2311	000	411	Non-Technology Supplies	11,000	0	11,000
10	2311	000	412	Technology Supplies	1,000	0	1,000
10	2311	000	640	Dues and Fees	5,000	5,000	0
10	2311	000	651	Liability Insurance	55,000	55,000	0
Total Board of Education					136,000	136,000	0
Election Services							
10	2314	000	110	Regular Salaries	0	3,500	(3,500)
10	2314	000	114	Classified Salaries	3,500	0	3,500
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	410	Supplies	0	400	(400)
10	2314	000	411	Non-Technology Supplies	300	0	300
10	2314	000	412	Technology Supplies	100	0	100
Total Election Services					4,500	4,500	0
Legal Services							
10	2315	000	319	Professional Services	12,000	12,000	0
Total Legal Services					12,000	12,000	0
Audit Services							
10	2317	000	319	Professional Services	20,000	20,000	0
Total Audit Services					20,000	20,000	0
Negotiation Services							
10	2319	000	319	Professional Services	2,000	2,000	0
Total Negotiation Services					2,000	2,000	0
Office of Superintendent							

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	2321	000	110	Regular Salaries	0	158,000	(158,000)
10	2321	000	113	Administrative Salaries	130,000	0	130,000
10	2321	000	114	Classified Salaries	35,000	0	35,000
10	2321	000	210	Social Security	12,700	12,100	600
10	2321	000	220	Retirement	11,900	11,500	400
10	2321	000	230	Group Health/Life Insurance	19,000	19,200	(200)
10	2321	000	240	Workers Compensation	1,200	1,200	0
10	2321	000	323	Repairs and Maintenance	2,000	2,000	0
10	2321	000	334	Travel	3,000	3,000	0
10	2321	000	340	Communications	1,500	1,500	0
10	2321	000	410	Supplies	0	8,500	(8,500)
10	2321	000	411	Non-Technology Supplies	7,500	0	7,500
10	2321	000	412	Technology Supplies	1,000	0	1,000
10	2321	000	640	Dues and Fees	1,500	1,500	0
Total Office of Superintendent				226,300	218,500	7,800	
Office of Principals							
10	2410	000	110	Regular Salaries	0	574,000	(574,000)
10	2410	000	113	Administrative Salaries	596,000	0	596,000
10	2410	000	210	Social Security	45,600	44,000	1,600
10	2410	000	220	Retirement	35,800	34,500	1,300
10	2410	000	230	Group Health/Life Insurance	115,000	65,700	49,300
10	2410	000	240	Workers Compensation	4,000	4,000	0
10	2410	000	319	Professional Services	8,500	8,500	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	410	Supplies	0	1,200	(1,200)
10	2410	000	411	Non-Technology Supplies	1,000	0	1,000
10	2410	000	412	Technology Supplies	200	0	200
10	2410	000	640	Dues and Fees	5,600	5,600	0
Total Office of Principals				816,700	742,500	74,200	
Activities Director							
10	2490	000	110	Regular Salaries	0	97,000	(97,000)
10	2490	000	113	Administrative Salaries	83,000	0	83,000
10	2490	000	114	Classified Salaries	19,000	0	19,000
10	2490	000	210	Social Security	7,900	7,500	400
10	2490	000	220	Retirement	6,200	5,900	300
10	2490	000	230	Group Health/Life Insurance	27,000	18,000	9,000
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	2,000	2,000	0
10	2490	000	334	Travel	2,500	2,500	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	410	Supplies	0	2,500	(2,500)
10	2490	000	411	Non-Technology Supplies	2,000	0	2,000
10	2490	000	412	Technology Supplies	500	0	500
10	2490	000	640	Dues and Fees	300	300	0
Total Activities Director				152,600	137,900	14,700	
Medicaid Administration Fee							
10	2490	160	319	Professional Services	6,000	6,000	0
Total Medicaid Administration Fee				6,000	6,000	0	
ESL Director							
10	2490	350	110	Regular Salaries	0	108,000	(108,000)
10	2490	350	113	Administrative Salaries	77,000	0	77,000
10	2490	350	114	Classified Salaries	36,000	0	36,000
10	2490	350	210	Social Security	8,700	8,300	400
10	2490	350	220	Retirement	6,800	6,500	300

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017	2015-2016	Change	
				Budget	Budget		
10	2490	350	230	Group Health/Life Insurance	29,000	7,700	21,300
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	1,000	1,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	410	Supplies	0	4,000	(4,000)
10	2490	350	411	Non-Technology Supplies	3,600	0	3,600
10	2490	350	412	Technology Supplies	400	0	400
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director				166,600	139,600	27,000	
Fiscal Services							
10	2529	000	110	Regular Salaries	0	239,000	(239,000)
10	2529	000	113	Administrative Salaries	112,000	0	112,000
10	2529	000	114	Classified Salaries	148,000	0	148,000
10	2529	000	210	Social Security	19,900	18,300	1,600
10	2529	000	220	Retirement	15,600	14,400	1,200
10	2529	000	230	Group Health/Life Insurance	39,000	26,300	12,700
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	7,000	7,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	2,000	2,000	0
10	2529	000	410	Supplies	0	6,200	(6,200)
10	2529	000	411	Non-Technology Supplies	5,200	0	5,200
10	2529	000	412	Technology Supplies	1,000	0	1,000
10	2529	000	640	Dues and Fees	1,000	1,000	0
Total Fiscal Services				379,900	343,400	36,500	
Operations and Maintenance Director							
10	2541	000	110	Regular Salaries	0	48,000	(48,000)
10	2541	000	113	Administrative Salaries	33,000	0	33,000
10	2541	000	114	Classified Salaries	18,000	0	18,000
10	2541	000	210	Social Security	4,000	3,700	300
10	2541	000	220	Retirement	3,100	2,900	200
10	2541	000	230	Group Health/Life Insurance	10,000	9,600	400
10	2541	000	240	Workers Compensation	400	400	0
10	2541	000	334	Travel	200	200	0
10	2541	000	410	Supplies	0	1,000	(1,000)
10	2541	000	411	Non-Technology Supplies	800	0	800
10	2541	000	412	Technology Supplies	200	0	200
10	2541	000	640	Dues and Fees	100	100	0
Total Operations and Maintenance Director				69,800	65,900	3,900	
Operations and Maintenance Plant							
10	2549	000	110	Regular Salaries	0	679,000	(679,000)
10	2549	000	114	Classified Salaries	720,000	0	720,000
10	2549	000	125	Substitute Salaries	55,000	55,000	0
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	59,900	56,200	3,700
10	2549	000	220	Retirement	47,000	44,100	2,900
10	2549	000	230	Group Health/Life Insurance	148,000	143,600	4,400
10	2549	000	240	Workers Compensation	40,000	40,000	0
10	2549	000	319	Professional Services	20,000	20,000	0
10	2549	000	321	Utilities	530,000	230,000	300,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	98,000	98,000	0

Huron School District 2-2
2016-2017 Budget
General Fund

					2016-2017	2015-2016	
					Budget	Budget	Change
10	2549	000	334	Travel	700	600	100
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	410	Supplies	0	130,000	(130,000)
10	2549	000	411	Non-Technology Supplies	129,000	0	129,000
10	2549	000	412	Technology Supplies	1,000	0	1,000
10	2549	000	651	Insurance	85,000	65,000	20,000
Total Operations and Maintenance Plant					1,951,600	1,579,500	372,100
Pupil Transportation Director							
10	2551	000	110	Regular Salaries	0	85,000	(85,000)
10	2551	000	113	Administrative Salaries	33,000	0	33,000
10	2551	000	114	Classified Salaries	56,000	0	56,000
10	2551	000	210	Social Security	6,900	6,600	300
10	2551	000	220	Retirement	5,400	5,100	300
10	2551	000	230	Group Health/Life Insurance	12,000	10,800	1,200
10	2551	000	240	Workers Compensation	1,000	1,000	0
10	2551	000	334	Travel	500	500	0
10	2551	000	340	Communications	2,000	2,000	0
10	2551	000	410	Supplies	0	2,000	(2,000)
10	2551	000	411	Non-Technology Supplies	1,800	0	1,800
10	2551	000	412	Technology Supplies	200	0	200
10	2551	000	640	Dues and Fees	100	100	0
Total Pupil Transportation Director					118,900	113,100	5,800
Vehicle Operation Services							
10	2552	000	110	Regular Salaries	0	300,000	(300,000)
10	2552	000	114	Classified Salaries	300,000	0	300,000
10	2552	000	125	Substitute Salaries	20,000	20,000	0
10	2552	000	210	Social Security	24,500	24,500	0
10	2552	000	220	Retirement	19,200	19,200	0
10	2552	000	230	Group Health/Life Insurance	3,500	3,500	0
10	2552	000	240	Workers Compensation	30,000	30,000	0
10	2552	000	319	Professional Services	8,000	8,000	0
10	2552	000	410	Supplies	0	120,000	(120,000)
10	2552	000	411	Non-Technology Supplies	98,200	0	98,200
10	2552	000	651	Auto Insurance	30,000	30,000	0
Total Vehicle Operation Services					533,400	555,200	(21,800)
Vehicle Servicing and Maintenance							
10	2554	000	110	Regular Salaries	0	50,000	(50,000)
10	2554	000	114	Classified Salaries	45,000	0	45,000
10	2554	000	210	Social Security	3,500	3,900	(400)
10	2554	000	220	Retirement	2,700	3,000	(300)
10	2554	000	230	Group Health/Life Insurance	7,000	7,000	0
10	2554	000	240	Workers Compensation	1,200	1,200	0
10	2554	000	410	Supplies	0	1,800	(1,800)
10	2554	000	411	Non-Technology Supplies	1,500	0	1,500
10	2554	000	412	Technology Supplies	300	0	300
Total Vehicle Servicing and Maintenance					61,200	66,900	(5,700)
Other Pupil Transportation							
10	2559	000	325	Rent	0	4,000	(4,000)
Total Other Pupil Transportation					0	4,000	(4,000)
Fresh Fruit and Vegetable Program							
10	2569	000	410	Supplies	0	50,000	(50,000)
10	2569	000	411	Non-Technology Supplies	50,000	0	50,000
Total Fresh Fruit and Vegetable Program					50,000	50,000	0

Huron School District 2-2
 2016-2017 Budget
 General Fund

			2016-2017 Budget	2015-2016 Budget	Change
Recruitment & Placement Services					
10 2642 000 319	Professional Services		3,000	3,000	0
Total Recruitment & Placement Services			3,000	3,000	0
Community Recreation Services					
10 3200 000 110	Regular Salaries		0	7,000	(7,000)
10 3200 000 111	Certified Salaries		7,000	0	7,000
10 3200 000 210	Social Security		600	600	0
10 3200 000 220	Retirement		500	500	0
10 3200 000 240	Workers Compensation		500	500	0
10 3200 000 319	Professional Services		5,400	5,400	0
10 3200 000 410	Supplies		0	2,500	(2,500)
10 3200 000 411	Non-Technology Supplies		2,500	0	2,500
Total Community Recreation Services			16,500	16,500	0
21st Century Grant					
10 3500 000 110	Regular Salaries		0	110,000	(110,000)
10 3500 000 111	Certified Salaries		55,000	0	55,000
10 3500 000 112	Paraprofessional Salaries		55,000	0	55,000
10 3500 000 210	Social Security		8,500	8,500	0
10 3500 000 220	Retirement		6,600	6,600	0
10 3500 000 240	Workers Compensation		1,000	1,000	0
10 3500 000 319	Professional Services		1,000	1,000	0
10 3500 000 410	Supplies		0	22,900	(22,900)
10 3500 000 411	Non-Technology Supplies		20,000	0	20,000
10 3500 000 412	Technology Supplies		2,900	0	2,900
Total 21st Century Grant			150,000	150,000	0
Other Education Govern Units					
10 4400 000 250	Unemployment Benefits		5,000	5,000	0
Total Other Education Govern Units			5,000	5,000	0
Early Retirement Payment					
10 4500 000 150	Early Retirement Payment		160,000	0	160,000
Total Early Retirement Payment			160,000	0	160,000
Male Activities					
10 6100 000 110	Regular Salaries		0	170,000	(170,000)
10 6100 000 111	Certified Salaries		183,500	0	183,500
10 6100 000 210	Social Security		14,100	13,100	1,000
10 6100 000 220	Retirement		11,100	10,200	900
10 6100 000 240	Workers Compensation		1,400	1,400	0
10 6100 000 319	Professional Services		500	500	0
10 6100 000 410	Supplies		0	500	(500)
10 6100 000 411	Non-Technology Supplies		500	0	500
Total Male Activities			211,100	195,700	15,400
Football					
10 6111 000 319	Professional Services		6,700	6,700	0
10 6111 000 323	Repairs and Maintenance		5,000	2,100	2,900
10 6111 000 334	Travel		0	12,000	(12,000)
10 6111 000 339	Travel		12,000	0	12,000
10 6111 000 410	Supplies		0	9,000	(9,000)
10 6111 000 411	Non-Technology Supplies		9,000	0	9,000
Total Football			32,700	29,800	2,900
Boys Basketball					

Huron School District 2-2
2016-2017 Budget
General Fund

		2016-2017 Budget	2015-2016 Budget	Change
10 6121 000 319	Professional Services	10,000	10,000	0
10 6121 000 334	Travel	0	20,000	(20,000)
10 6121 000 339	Travel	20,000	0	20,000
10 6121 000 410	Supplies	0	3,000	(3,000)
10 6121 000 411	Non-Technology Supplies	3,000	0	3,000
Total Boys Basketball		33,000	33,000	0
Wrestling				
10 6131 000 319	Professional Services	4,000	4,000	0
10 6131 000 334	Travel	0	15,000	(15,000)
10 6131 000 339	Travel	15,000	0	15,000
10 6131 000 410	Supplies	0	3,600	(3,600)
10 6131 000 411	Non-Technology Supplies	3,600	0	3,600
10 6131 000 640	Dues and Fees	700	700	0
Total Wrestling		23,300	23,300	0
Boys Track				
10 6141 000 319	Professional Services	2,500	1,000	1,500
10 6141 000 334	Travel	0	9,000	(9,000)
10 6141 000 339	Travel	9,000	0	9,000
10 6141 000 410	Supplies	0	2,500	(2,500)
10 6141 000 411	Non-Technology Supplies	2,500	0	2,500
10 6141 000 640	Dues and Fees	500	500	0
Total Boys Track		14,500	13,000	1,500
Boys Cross Country				
10 6151 000 319	Professional Services	600	600	0
10 6151 000 334	Travel	0	2,100	(2,100)
10 6151 000 339	Travel	2,100	0	2,100
10 6151 000 410	Supplies	0	700	(700)
10 6151 000 411	Non-Technology Supplies	700	0	700
10 6151 000 640	Dues and Fees	200	200	0
Total Boys Cross Country		3,600	3,600	0
Boys Tennis				
10 6161 000 334	Travel	0	3,000	(3,000)
10 6161 000 339	Travel	3,000	0	3,000
10 6161 000 410	Supplies	0	1,100	(1,100)
10 6161 000 411	Non-Technology Supplies	1,100	0	1,100
Total Boys Tennis		4,100	4,100	0
Boys Golf				
10 6171 000 334	Travel	0	2,500	(2,500)
10 6171 000 339	Travel	2,500	0	2,500
10 6171 000 410	Supplies	0	1,500	(1,500)
10 6171 000 411	Non-Technology Supplies	1,500	0	1,500
10 6171 000 640	Dues and Fees	1,000	1,000	0
Total Boys Golf		5,000	5,000	0
Boys Soccer				
10 6199 000 319	Professional Services	2,500	2,500	0
10 6199 000 323	Repairs and Maintenance	500	500	0
10 6199 000 334	Travel	0	4,500	(4,500)
10 6199 000 339	Travel	4,500	0	4,500
10 6199 000 410	Supplies	0	2,000	(2,000)
10 6199 000 411	Non-Technology Supplies	2,000	0	2,000
Total Boys Soccer		9,500	9,500	0

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017 Budget	2015-2016 Budget	Change	
Female Activities							
10	6200	000	110	Regular Salaries	0	148,000	(148,000)
10	6200	000	111	Certified Salaries	160,400	0	160,400
10	6200	000	210	Social Security	12,300	11,400	900
10	6200	000	220	Retirement	9,700	8,900	800
10	6200	000	240	Workers Compensation	1,300	1,300	0
10	6200	000	319	Professional Services	500	500	0
10	6200	000	410	Supplies	0	500	(500)
10	6200	000	411	Non-Technology Supplies	500	0	500
Total Female Activities					184,700	170,600	14,100
Girls Basketball							
10	6212	000	319	Professional Services	8,500	8,500	0
10	6212	000	334	Travel	0	20,000	(20,000)
10	6212	000	339	Travel	20,000	0	20,000
10	6212	000	410	Supplies	0	3,000	(3,000)
10	6212	000	411	Non-Technology Supplies	3,000	0	3,000
Total Girls Basketball					31,500	31,500	0
Girls Track							
10	6222	000	319	Professional Services	2,500	1,000	1,500
10	6222	000	334	Travel	0	9,000	(9,000)
10	6222	000	339	Travel	9,000	0	9,000
10	6222	000	410	Supplies	0	2,500	(2,500)
10	6222	000	411	Non-Technology Supplies	2,500	0	2,500
10	6222	000	640	Dues and Fees	500	500	0
Total Girls Track					14,500	13,000	1,500
Competitive Cheer and Dance							
10	6232	000	319	Professional Services	9,000	4,300	4,700
10	6232	000	334	Travel	0	7,000	(7,000)
10	6232	000	339	Travel	7,000	0	7,000
10	6232	000	410	Supplies	0	3,100	(3,100)
10	6232	000	411	Non-Technology Supplies	3,100	0	3,100
10	6232	000	640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance					19,600	14,900	4,700
Girls Cross Country							
10	6252	000	319	Professional Services	600	600	0
10	6252	000	334	Travel	0	2,100	(2,100)
10	6252	000	339	Travel	2,100	0	2,100
10	6252	000	410	Supplies	0	700	(700)
10	6252	000	411	Non-Technology Supplies	700	0	700
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country					3,600	3,600	0
Girls Tennis							
10	6262	000	334	Travel	0	3,000	(3,000)
10	6262	000	339	Travel	3,000	0	3,000
10	6262	000	410	Supplies	0	1,100	(1,100)
10	6262	000	411	Non-Technology Supplies	1,100	0	1,100
Total Girls Tennis					4,100	4,100	0
Girls Golf							
10	6272	000	334	Travel	0	2,500	(2,500)
10	6272	000	339	Travel	2,500	0	2,500
10	6272	000	410	Supplies	0	1,500	(1,500)
10	6272	000	411	Non-Technology Supplies	1,500	0	1,500

Huron School District 2-2
 2016-2017 Budget
 General Fund

				2016-2017	2015-2016	Change
				Budget	Budget	
10	6272	000 640	Dues and Fees	1,000	1,000	0
Total Girls Golf				5,000	5,000	0
Gymnastics						
10	6282	000 319	Professional Services	3,000	3,000	0
10	6282	000 334	Travel	0	7,000	(7,000)
10	6282	000 339	Travel	7,000	0	7,000
10	6282	000 410	Supplies	0	3,000	(3,000)
10	6282	000 411	Non-Technology Supplies	3,000	0	3,000
10	6282	000 640	Dues and Fees	700	700	0
Total Gymnastics				13,700	13,700	0
Girls Volleyball						
10	6292	000 319	Professional Services	9,500	8,800	700
10	6292	000 334	Travel	0	17,000	(17,000)
10	6292	000 339	Travel	17,000	0	17,000
10	6292	000 410	Supplies	0	3,000	(3,000)
10	6292	000 411	Non-Technology Supplies	3,000	0	3,000
Total Girls Volleyball				29,500	28,800	700
Girls Soccer						
10	6299	000 319	Professional Services	2,500	2,500	0
10	6299	000 323	Repairs and Maintenance	500	500	0
10	6299	000 334	Travel	0	4,500	(4,500)
10	6299	000 339	Travel	4,500	0	4,500
10	6299	000 410	Supplies	0	2,000	(2,000)
10	6299	000 411	Non-Technology Supplies	2,000	0	2,000
Total Girls Soccer				9,500	9,500	0
Combined Co-Curr Activities						
10	6910	000 110	Regular Salaries	0	105,000	(105,000)
10	6910	000 111	Certified Salaries	105,000	0	105,000
10	6910	000 210	Social Security	8,000	8,000	0
10	6910	000 220	Retirement	6,300	6,300	0
10	6910	000 240	Workers Compensation	1,000	1,000	0
Total Combined Co-Curr Activities				120,300	120,300	0
First Aid						
10	6911	000 410	Supplies	0	4,000	(4,000)
10	6911	000 411	Non-Technology Supplies	4,000	0	4,000
Total First Aid				4,000	4,000	0
Cheerleaders						
10	6921	000 334	Travel	0	2,500	(2,500)
10	6921	000 339	Travel	2,500	0	2,500
10	6921	000 410	Supplies	0	1,000	(1,000)
10	6921	000 411	Non-Technology Supplies	1,000	0	1,000
Total Cheerleaders				3,500	3,500	0
Elementary Music						
10	6931	000 323	Repairs and Maintenance	300	300	0
10	6931	000 334	Travel	0	1,500	(1,500)
10	6931	000 339	Travel	1,500	0	1,500
10	6931	000 410	Supplies	0	1,500	(1,500)
10	6931	000 411	Non-Technology Supplies	1,500	0	1,500
Total Elementary Music				3,300	3,300	0
Middle School Vocal						

Huron School District 2-2
2016-2017 Budget
General Fund

				2016-2017 Budget	2015-2016 Budget	Change
10	6932	000 323	Repairs and Maintenance	300	300	0
10	6932	000 334	Travel	0	1,500	(1,500)
10	6932	000 339	Travel	1,500	0	1,500
10	6932	000 410	Supplies	0	2,000	(2,000)
10	6932	000 411	Non-Technology Supplies	2,000	0	2,000
Total Middle School Vocal				3,800	3,800	0
High School Vocal						
10	6933	000 319	Professional Services	500	500	0
10	6933	000 322	Laundry	3,000	3,000	0
10	6933	000 323	Repairs and Maintenance	1,000	1,000	0
10	6933	000 334	Travel	0	6,000	(6,000)
10	6933	000 339	Travel	6,000	0	6,000
10	6933	000 410	Supplies	0	3,000	(3,000)
10	6933	000 411	Non-Technology Supplies	3,000	0	3,000
10	6933	000 640	Dues and Fees	1,000	1,000	0
Total High School Vocal				14,500	14,500	0
Orchestra						
10	6934	000 319	Professional Services	500	500	0
10	6934	000 323	Repairs and Maintenance	1,000	1,000	0
10	6934	000 334	Travel	0	6,000	(6,000)
10	6934	000 339	Travel	6,000	0	6,000
10	6934	000 410	Supplies	0	1,700	(1,700)
10	6934	000 411	Non-Technology Supplies	1,700	0	1,700
10	6934	000 640	Dues and Fees	200	200	0
Total Orchestra				9,400	9,400	0
HS Band						
10	6935	000 319	Professional Services	1,300	1,300	0
10	6935	000 322	Laundry	1,800	1,800	0
10	6935	000 323	Repairs and Maintenance	1,300	1,300	0
10	6935	000 334	Travel	0	9,000	(9,000)
10	6935	000 339	Travel	9,000	0	9,000
10	6935	000 410	Supplies	0	6,100	(6,100)
10	6935	000 411	Non-Technology Supplies	6,100	0	6,100
10	6935	000 640	Dues and Fees	800	800	0
Total HS Band				20,300	20,300	0
MS Band						
10	6936	000 323	Repairs and Maintenance	2,500	2,500	0
10	6936	000 334	Travel	0	900	(900)
10	6936	000 339	Travel	900	0	900
10	6936	000 410	Supplies	0	5,100	(5,100)
10	6936	000 411	Non-Technology Supplies	5,100	0	5,100
Total MS Band				8,500	8,500	0
Debate						
10	6941	000 319	Professional Services	4,000	4,000	0
10	6941	000 334	Travel	0	18,000	(18,000)
10	6941	000 339	Travel	18,000	0	18,000
10	6941	000 410	Supplies	0	3,000	(3,000)
10	6941	000 411	Non-Technology Supplies	3,000	0	3,000
10	6941	000 640	Dues and Fees	2,000	2,000	0
10	6941	000 691	Contingency Natl Tourney	2,500	2,500	0
Total Debate				29,500	29,500	0
Quiz Bowl						

Huron School District 2-2
2016-2017 Budget
General Fund

		2016-2017 Budget	2015-2016 Budget	Change
10 6942 000 334	Travel	0	2,000	(2,000)
10 6942 000 339	Travel	2,000	0	2,000
Total Quiz Bowl		2,000	2,000	0
Tiger Stripes				
10 6951 000 334	Travel	0	1,200	(1,200)
10 6951 000 339	Travel	1,200	0	1,200
10 6951 000 410	Supplies	0	7,700	(7,700)
10 6951 000 411	Non-Technology Supplies	7,700	0	7,700
Total Tiger Stripes		8,900	8,900	0
Yearbook				
10 6952 000 334	Travel	0	1,000	(1,000)
10 6952 000 339	Travel	1,000	0	1,000
10 6952 000 410	Supplies	0	25,000	(25,000)
10 6952 000 411	Non-Technology Supplies	25,000	0	25,000
Total Yearbook		26,000	26,000	0
Drama High School				
10 6953 000 334	Travel	0	3,500	(3,500)
10 6953 000 339	Travel	3,500	0	3,500
10 6953 000 410	Supplies	0	7,500	(7,500)
10 6953 000 411	Non-Technology Supplies	7,500	0	7,500
10 6953 000 640	Dues and Fees	100	100	0
Total Drama High School		11,100	11,100	0
Drama Middle School				
10 6953 600 410	Supplies	0	2,500	(2,500)
10 6953 600 411	Non-Technology Supplies	2,500	0	2,500
Total Drama Middle School		2,500	2,500	0
Contingency				
10 7000 000 999	Contingency	0	100,000	(100,000)
Total Contingency		0	100,000	(100,000)
Totals		18,444,000	16,565,000	1,879,000

**Huron School District 2-2
 2016-2017 Budget
 Capital Outlay Fund Means of Finance**

Account	Description	2016-2017 Budget	2015-2016 Budget	Change
21	1110 Ad Valorem Taxes	3,308,000	3,072,000	236,000
21	1111 Mobile Home Taxes	20,000	20,000	0
21	1120 Prior Years Tax	20,000	20,000	0
21	1190 Penalties & Interest	5,000	5,000	0
	Totals	3,353,000	3,117,000	236,000
	Fund Balance Spending	2,850,000	1,300,000	1,550,000
	Grand Total	6,203,000	4,417,000	1,786,000

Huron School District 2-2
 2016-2017 Budget
 Capital Outlay Fund

	2016-2017 Budget	2015-2016 Budget	Change
Buchanan Elementary			
21 1111 511 479 Supplies (non-consumable)	10,000	10,000	0
Total Buchanan Elementary	10,000	10,000	0
Huron Colony Elementary			
21 1111 512 479 Supplies (non-consumable)	2,500	2,500	0
Total Huron Colony Elementary	2,500	2,500	0
Madison Elementary			
21 1111 514 479 Supplies (non-consumable)	10,000	10,000	0
Total Madison Elementary	10,000	10,000	0
Washington Elementary			
21 1111 516 479 Supplies (non-consumable)	10,000	10,000	0
Total Washington Elementary	10,000	10,000	0
Riverside Colony Elementary			
21 1111 518 479 Supplies (non-consumable)	2,500	2,500	0
Total Riverside Colony Elementary	2,500	2,500	0
Elementary Curriculum			
21 1111 599 420 Textbooks	210,000	35,000	175,000
Total Elementary Curriculum	210,000	35,000	175,000
Elementary Technology			
21 1111 810 471 Computer Equipment	70,000	70,000	0
Total Elementary Technology	70,000	70,000	0
Middle School			
21 1121 600 479 Supplies (non-consumable)	18,000	18,000	0
Total Middle School	18,000	18,000	0
Middle School Curriculum			
21 1121 699 420 Textbooks	105,000	15,000	90,000
Total Middle School Curriculum	105,000	15,000	90,000
Middle School Technology			
21 1121 810 471 Computer Equipment	70,000	70,000	0
Total Middle School Technology	70,000	70,000	0
High School			
21 1131 700 479 Supplies (non-consumable)	28,000	28,000	0
Total High School	28,000	28,000	0
Vocational School			

Huron School District 2-2
 2016-2017 Budget
 Capital Outlay Fund

					2016-2017	2015-2016	Change
					Budget	Budget	
21	1131	770	479	Supplies (non-consumable)	11,000	11,000	0
Total Vocational School					11,000	11,000	0
Pride High							
21	1131	791	479	Supplies (non-consumable)	5,000	10,000	(5,000)
Total Pride High					5,000	10,000	(5,000)
High School Curriculum							
21	1131	799	420	Textbooks	140,000	18,000	122,000
Total High School Curriculum					140,000	18,000	122,000
High School Technology							
21	1131	810	471	Computer Equipment	25,000	150,000	(125,000)
21	1131	810	472	Apps	5,000	5,000	0
Total High School Technology					30,000	155,000	(125,000)
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Mild to Moderate Disabilities					2,000	2,000	0
Our Home							
21	1221	800	479	Supplies (non-consumable)	2,000	2,000	0
Total Our Home					2,000	2,000	0
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Curriculum Director					2,000	2,000	0
Library Services							
21	2222	511	560	Buchanan Library	10,000	10,000	0
21	2222	512	560	Huron Colony Library	1,500	1,500	0
21	2222	514	560	Madison Library	10,000	10,000	0
21	2222	516	560	Washington Library	10,000	10,000	0
21	2222	518	560	Riverside Colony Library	1,500	1,500	0
21	2222	600	560	Middle School Library	15,000	15,000	0
21	2222	700	560	High School Library	20,000	20,000	0
21	2222	000	549	New Equipment	10,000	10,000	0
Total Library Services					78,000	78,000	0
Technology in School							
21	2227	000	471	Computer Equipment	80,000	80,000	0
21	2227	000	472	Computer Software	25,000	25,000	0
Total Technology in School					105,000	105,000	0

Huron School District 2-2
 2016-2017 Budget
 Capital Outlay Fund

					2016-2017	2015-2016	Change
					Budget	Budget	
Board of Education							
21	2311	000	549	New Equipment	5,000	5,000	0
Total Board of Education					5,000	5,000	0
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Office of Superintendent					2,000	2,000	0
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Activity Director/Arena Manager					7,000	7,000	0
ESL Director							
21	2490	350	479	Supplies (non-consumable)	2,000	2,000	0
Total ESL Director					2,000	2,000	0
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	5,000	5,000	0
Total Fiscal Services					5,000	5,000	0
Construction							
21	2535	514	520	Buildings	0	700,000	(700,000)
21	2535	516	520	Buildings	0	1,000,000	(1,000,000)
21	2535	700	530	Improvements	2,850,000	0	2,850,000
Total Construction					2,850,000	1,700,000	1,150,000
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Buildings and Grounds Director					2,000	2,000	0
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	217,000	269,000	(52,000)
21	2542	000	549	New Equipment	30,000	50,000	(20,000)
Total Care/Upkeep of Buildings					247,000	319,000	(72,000)
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	75,000	150,000	(75,000)
21	2543	000	549	New Equipment	25,000	50,000	(25,000)
Total Care/Upkeep of Grounds					100,000	200,000	(100,000)
Utilities							
21	2549	000	321	Utilities	0	300,000	(300,000)
Total Utilities					0	300,000	(300,000)

Huron School District 2-2
 2016-2017 Budget
 Capital Outlay Fund

				2016-2017 Budget	2015-2016 Budget	Change	
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	2,000	2,000	0
Total Transportation Director					2,000	2,000	0
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	0	6,000
21	2552	000	550	Vehicles	400,000	220,000	180,000
Total Vehicle Operation Services					406,000	220,000	186,000
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	15,000	15,000	0
Total Printing and Duplicating Service					15,000	15,000	0
Debt Service							
21	5000	000	610	Principal	0	720,000	(720,000)
21	5000	000	611	Principal	1,070,000	0	1,070,000
21	5000	000	612	Interest	203,000	0	203,000
21	5000	000	613	Fiscal Agent Fees	1,000	0	1,000
21	5000	000	620	Interest	0	194,000	(194,000)
Total Debt Service					1,274,000	914,000	360,000
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	20,000	25,000	(5,000)
21	6910	000	549	Equipment	10,000	0	10,000
Total Combined Co-Curr Activities					30,000	25,000	5,000
Music							
21	6931	000	479	Supplies (non-consumable)	20,000	20,000	0
Total Music					20,000	20,000	0
Transfer-Out							
21	8110	000	690	Transfer to General Fund	300,000	0	300,000
Total Music					300,000	0	300,000
Totals					6,203,000	4,417,000	1,786,000

Huron School District 2-2
 2016-2017 Budget
 Special Education Fund

Means of Finance			2016-2017 Total Budget	2015-2016 Total Budget	Change
22	1110	Ad Valorem Taxes	1,366,000	1,293,000	73,000
22	1111	Mobile Home Taxes	12,000	12,000	0
22	1120	Prior Year Tax	10,000	10,000	0
22	1190	Penalties & Interest	3,000	3,000	0
22	1972	Medicaid	70,000	50,000	20,000
22	1973	Medicaid Admin Claims	10,000	30,000	(20,000)
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	1,830,000	1,363,000	467,000
22	4175	901 Idea 611 Private School	32,000	32,000	0
22	4175	902 Idea Part B Flowthrough	578,000	578,000	0
22	4186	Idea Preschool 619	9,000	9,000	0
22	4187	Idea Part C	7,000	7,000	0
Totals			3,929,000	3,389,000	540,000
Fund Balance to Finance Budget			0	186,000	(186,000)
Total Means of Finance			3,929,000	3,575,000	354,000

Huron School District 2-2
 2016-2017 Budget
 Special Education Fund

					2016-2017	2015-2016	
					Total	Total	Change
					Budget	Budget	
Mild to Moderate Disabilities							
22	1221	301	110	Regular Salaries	0	166,000	(166,000)
22	1221	301	111	Certified Salaries	150,000	0	150,000
22	1221	301	120	Aide Salaries	0	35,000	(35,000)
22	1221	301	125	Substitute Salaries	5,000	25,000	(20,000)
22	1221	301	210	Social Security	11,900	17,300	(5,400)
22	1221	301	220	Retirement	9,300	13,600	(4,300)
22	1221	301	230	Group Health/Life Insurance	22,000	20,700	1,300
22	1221	301	240	Workers Compensation	1,700	2,000	(300)
22	1221	301	319	Professional Services	4,000	1,000	3,000
22	1221	301	334	Travel	3,000	3,000	0
22	1221	301	340	Communications	1,000	500	500
22	1221	301	410	Supplies	0	13,300	(13,300)
22	1221	301	411	Non-Technology Supplies	8,000	0	8,000
22	1221	301	412	Technology Supplies	2,000	0	2,000
Total Mild to Moderate Disabilities					217,900	297,400	(79,500)
Mild to Moderate Disabilities IDEA 611							
22	1221	902	110	Regular Salaries	0	334,000	(334,000)
22	1221	902	111	Certified Salaries	410,000	0	410,000
22	1221	902	112	Paraprofessional Salaries	120,000	0	120,000
22	1221	902	120	Aide Salaries	0	115,000	(115,000)
22	1221	902	125	Substitute Salaries	10,000	10,000	0
22	1221	902	210	Social Security	41,400	35,200	6,200
22	1221	902	220	Retirement	32,400	27,600	4,800
22	1221	902	230	Group Health/Life Insurance	89,000	55,000	34,000
22	1221	902	240	Workers Compensation	3,000	1,200	1,800
Total Mild to Moderate Disabilities IDEA 611					705,800	578,000	127,800
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	902	111	000 005 Certified Salaries	9,000	0	9,000
22	1221	902	125	000 005 Substitute Salaries	100	0	100
22	1221	902	210	000 005 Social Security	700	0	700
22	1221	902	220	000 005 Retirement	600	0	600
22	1221	902	230	000 005 Group Health/Life Insurance	1,500	0	1,500
22	1221	902	240	000 005 Workers Compensation	100	0	100
22	1221	902	411	000 005 Non-Technology Supplies	3,000	0	3,000
22	1221	902	412	000 005 Technology Supplies	500	0	500
Total Mild to Moderate Disabilities IDEA 611 Private School 005					15,500	0	15,500
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	902	111	000 005 Certified Salaries	9,000	0	9,000
22	1221	902	125	000 005 Substitute Salaries	100	0	100
22	1221	902	210	000 005 Social Security	700	0	700
22	1221	902	220	000 005 Retirement	600	0	600
22	1221	902	230	000 005 Group Health/Life Insurance	1,500	0	1,500
22	1221	902	240	000 005 Workers Compensation	100	0	100
22	1221	902	411	000 005 Non-Technology Supplies	3,000	0	3,000
22	1221	902	412	000 005 Technology Supplies	500	0	500
Total Mild to Moderate Disabilities IDEA 611 Private School 011					15,500	0	15,500
Severe Disabilities							
22	1222	000	110	Regular Salaries	0	10,000	(10,000)
22	1222	000	210	Social Security	0	800	(800)
22	1222	000	220	Retirement	0	600	(600)
22	1222	000	240	Workers Compensation	0	1,000	(1,000)
Total Severe Disabilities					0	12,400	(12,400)
Severe Disabilities State Funds							
22	1222	301	110	Regular Salaries	0	370,000	(370,000)
22	1222	301	111	Certified Salaries	490,000	0	490,000

Huron School District 2-2
2016-2017 Budget
Special Education Fund

					2016-2017	2015-2016	
					Total	Total	Change
					Budget	Budget	
22	1222	301	112	Paraprofessional Salaries	620,000	0	620,000
22	1222	301	120	Aide Salaries	0	540,000	(540,000)
22	1222	301	125	Substitute Salaries	60,000	60,000	0
22	1222	301	210	Social Security	89,600	74,300	15,300
22	1222	301	220	Retirement	70,200	58,200	12,000
22	1222	301	230	Group Health/Life Insurance	200,000	138,200	61,800
22	1222	301	240	Workers Compensation	4,200	7,000	(2,800)
22	1222	301	319	Professional Services	4,000	4,000	0
22	1222	301	334	Travel	20,000	20,000	0
22	1222	301	340	Communications	1,000	1,000	0
22	1222	301	410	Supplies	0	14,900	(14,900)
22	1222	301	411	Non-Technology Supplies	12,000	0	12,000
22	1222	301	412	Technology Supplies	2,900	0	2,900
Total Severe Disabilities State Funds					1,573,900	1,287,600	286,300
Day Programs							
22	1223	000	373	Payments to Other Edu. Inst.	10,000	15,000	(5,000)
Total Day Programs					10,000	15,000	(5,000)
Residential Programs							
22	1224	301	373	Pmt to Other Educational Inst	120,000	120,000	0
22	1224	301	391	Residential Services	2,000	2,000	0
Total Residential Programs					122,000	122,000	0
Our Home							
22	1224	800	110	Regular Salaries	0	55,000	(55,000)
22	1224	800	111	Certified Salaries	60,000	0	60,000
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	4,700	4,300	400
22	1224	800	220	Retirement	3,700	3,400	300
22	1224	800	230	Group Health/Life Insurance	13,300	12,200	1,100
22	1224	800	240	Workers Compensation	500	500	0
22	1224	800	340	Communications	800	800	0
22	1224	800	410	Supplies	0	1,500	(1,500)
22	1224	800	411	Non-Technology Supplies	1,200	0	1,200
22	1224	800	412	Technology Supplies	300	0	300
Total Our Home					85,500	78,700	6,800
Early Childhood Programs							
22	1226	000	110	Regular Salaries	0	37,000	(37,000)
22	1226	000	111	Certified Salaries	30,000	0	30,000
22	1226	000	112	Paraprofessional Salaries	14,000	0	14,000
22	1226	000	120	Aide Salaries	0	10,000	(10,000)
22	1226	000	125	Substitute Salaries	2,000	2,000	0
22	1226	000	210	Social Security	3,600	3,800	(200)
22	1226	000	220	Retirement	2,800	3,000	(200)
22	1226	000	230	Group Health/Life Insurance	5,800	800	5,000
22	1226	000	240	Workers Compensation	500	500	0
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	410	Supplies	0	3,000	(3,000)
22	1226	000	411	Non-Technology Supplies	2,400	0	2,400
22	1226	000	412	Technology Supplies	600	0	600
Total Early Childhood Programs					62,100	60,500	1,600
Early Childhood Programs IDEA							
22	1226	902	111	Certified Salaries	5,000	0	5,000
22	1226	902	210	Social Security	400	0	400
22	1226	902	220	Retirement	300	0	300
22	1226	902	230	Group Health/Life Insurance	500	0	500
22	1226	902	240	Workers Compensation	100	0	100

Huron School District 2-2
 2016-2017 Budget
 Special Education Fund

		2016-2017	2015-2016		
		Total	Total	Change	
		Budget	Budget		
22	1226 902 411	Non-Technology Supplies	2,400	0	2,400
22	1226 902 412	Technology Supplies	600	0	600
Total Early Childhood Programs			9,300	0	9,300
Prolonged Assistance Programs					
22	1227 000 110	Regular Salaries	0	15,000	(15,000)
22	1227 000 111	Certified Salaries	13,000	0	13,000
22	1227 000 112	Paraprofessional Salaries	6,000	0	6,000
22	1227 000 125	Substitute Salaries	500	500	0
22	1227 000 210	Social Security	1,500	1,200	300
22	1227 000 220	Retirement	1,200	1,000	200
22	1227 000 230	Group Health/Life Insurance	2,500	200	2,300
22	1227 000 240	Workers Compensation	200	200	0
22	1227 000 319	Professional Services	200	200	0
22	1227 000 334	Travel	1,000	1,000	0
22	1227 000 410	Supplies	0	200	(200)
22	1227 000 411	Non-Technology Supplies	100	0	100
22	1227 000 412	Technology Supplies	100	0	100
Total Prolonged Assistance Programs			26,300	19,500	6,800
Social Work Services					
22	2113 000 110	Regular Salaries	0	36,000	(36,000)
22	2113 000 111	Certified Salaries	20,000	0	20,000
22	2113 000 210	Social Security	1,600	2,800	(1,200)
22	2113 000 220	Retirement	1,200	2,200	(1,000)
22	2113 000 230	Group Health/Life Insurance	4,200	4,200	0
22	2113 000 240	Workers Compensation	200	200	0
22	2113 000 334	Travel	200	200	0
22	2113 000 340	Communications	400	400	0
22	2113 000 410	Supplies	0	2,000	(2,000)
22	2113 000 411	Non-Technology Supplies	1,600	0	1,600
22	2113 000 412	Technology Supplies	400	0	400
Total Social Work Services			29,800	48,000	(18,200)
Counseling Services					
22	2122 000 110	Regular Salaries	0	13,000	(13,000)
22	2122 000 111	Certified Salaries	9,500	0	9,500
22	2122 000 210	Social Security	800	1,000	(200)
22	2122 000 220	Retirement	600	800	(200)
22	2122 000 230	Group Health/Life Insurance	1,600	1,600	0
22	2122 000 240	Workers Compensation	200	200	0
22	2122 000 319	Professional Services	2,000	0	2,000
Total Counseling Services			14,700	16,600	(1,900)
Nurse Services State Funds					
22	2134 301 110	Regular Salaries	0	62,000	(62,000)
22	2134 301 111	Certified Salaries	70,000	0	70,000
22	2134 301 210	Social Security	5,400	4,800	600
22	2134 301 220	Retirement	4,200	3,800	400
22	2134 301 230	Group Health/Life Insurance	13,500	14,900	(1,400)
22	2134 301 240	Workers Compensation	500	500	0
22	2134 301 334	Travel	1,000	1,000	0
22	2134 301 340	Communications	600	600	0
22	2134 301 410	Supplies	0	1,600	(1,600)
22	2134 301 411	Non-Technology Supplies	1,200	0	1,200
22	2134 301 412	Technology Supplies	400	0	400
Total Nurse Services State Funds			96,800	89,200	7,600
Psychological Testing Services					
22	2142 000 110	Regular Salaries	0	90,000	(90,000)
22	2142 000 111	Certified Salaries	161,000	0	161,000

Huron School District 2-2
 2016-2017 Budget
 Special Education Fund

					2016-2017	2015-2016	
					Total	Total	Change
					Budget	Budget	
22	2142	000	210	Social Security	12,400	6,900	5,500
22	2142	000	220	Retirement	9,700	5,400	4,300
22	2142	000	230	Group Health/Life Insurance	24,000	22,100	1,900
22	2142	000	240	Workers Compensation	500	500	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	410	Supplies	0	8,000	(8,000)
22	2142	000	411	Non-Technology Supplies	6,400	0	6,400
22	2142	000	412	Technology Supplies	1,600	0	1,600
Total Testing					217,100	134,400	82,700
Counseling							
22	2143	000	319	Professional Services	2,000	2,000	0
Total Counseling					2,000	2,000	0
Other Speech Pathology & Audio							
22	2159	000	110	Regular Salaries	0	215,000	(215,000)
22	2159	000	111	Certified Salaries	110,000	0	110,000
22	2159	000	112	Paraprofessional Salaries	21,000	0	21,000
22	2159	000	120	Aide Salaries	0	45,000	(45,000)
22	2159	000	125	Substitute Salaries	3,000	0	3,000
22	2159	000	210	Social Security	10,300	19,900	(9,600)
22	2159	000	220	Retirement	8,100	15,600	(7,500)
22	2159	000	230	Group Health/Life Insurance	16,000	42,600	(26,600)
22	2159	000	240	Workers Compensation	2,000	2,000	0
22	2159	000	319	Professional Services	150,000	60,000	90,000
22	2159	000	323	Repairs and Maintenance	800	500	300
22	2159	000	334	Travel	1,500	1,000	500
22	2159	000	410	Supplies	0	10,000	(10,000)
22	2159	000	411	Non-Technology Supplies	4,800	0	4,800
22	2159	000	412	Technology Supplies	1,200	0	1,200
Total Other Speech Pathology & Audio					328,700	411,600	(82,900)
Other Speech Pathology & Audio IDEA 611 Private School 005							
22	2159	902	111 000 005	Certified Salaries	9,000	0	9,000
22	2159	902	125 000 005	Substitute Salaries	100	0	100
22	2159	902	210 000 005	Social Security	700	0	700
22	2159	902	220 000 005	Retirement	600	0	600
22	2159	902	230 000 005	Group Health/Life Insurance	100	0	100
22	2159	902	240 000 005	Workers Compensation	200	0	200
22	2159	902	411 000 005	Non-Technology Supplies	500	0	500
Total Other Speech Pathology & Audio IDEA 611 Private School 005					11,200	0	11,200
Other Speech Pathology & Audio IDEA 611 Private School 011							
22	2159	902	111 000 011	Certified Salaries	9,000	0	9,000
22	2159	902	125 000 011	Substitute Salaries	100	0	100
22	2159	902	210 000 011	Social Security	700	0	700
22	2159	902	220 000 011	Retirement	600	0	600
22	2159	902	230 000 011	Group Health/Life Insurance	100	0	100
22	2159	902	240 000 011	Workers Compensation	200	0	200
22	2159	902	411 000 011	Non-Technology Supplies	500	0	500
Total Other Speech Pathology & Audio IDEA 611 Private School 011					11,200	0	11,200
Physical Therapy							
22	2171	000	319	Professional Services	50,000	50,000	0
22	2171	000	334	Travel	200	200	0
22	2171	000	410	Supplies	0	500	(500)
22	2171	000	411	Non-Technology Supplies	500	0	500
Total Physical Therapy					50,700	50,700	0
Occupational Therapy							

Huron School District 2-2
 2016-2017 Budget
 Special Education Fund

					2016-2017	2015-2016	
					Total	Total	Change
					Budget	Budget	
22	2172	000	110	Regular Salaries	0	55,000	(55,000)
22	2172	000	111	Certified Salaries	62,000	0	62,000
22	2172	000	210	Social Security	4,800	4,300	500
22	2172	000	220	Retirement	3,800	3,300	500
22	2172	000	230	Group Health/Life Insurance	8,200	11,100	(2,900)
22	2172	000	240	Workers Compensation	500	1,000	(500)
22	2172	000	319	Professional Services	2,000	5,000	(3,000)
22	2172	000	334	Travel	500	500	0
22	2172	000	410	Supplies	0	2,000	(2,000)
22	2172	000	411	Non-Technology Supplies	1,600	0	1,600
22	2172	000	412	Technology Supplies	400	0	400
Total Occupational Therapy					83,800	82,200	1,600
Inst Staff Training (In-Serv)							
22	2213	000	110	Regular Salaries	0	6,000	(6,000)
22	2213	000	111	Certified Salaries	6,000	0	6,000
22	2213	000	125	Substitute Salaries	2,500	2,500	0
22	2213	000	210	Social Security	1,000	1,000	0
22	2213	000	220	Retirement	800	800	0
22	2213	000	240	Workers Compensation	200	200	0
22	2213	000	319	Professional Services	7,500	7,500	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	410	Supplies	0	1,500	(1,500)
22	2213	000	411	Non-Technology Supplies	1,200	0	1,200
22	2213	000	412	Technology Supplies	300	0	300
22	2213	000	420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)					22,000	22,000	0
Office of Principals							
22	2410	000	110	Regular Salaries	0	115,000	(115,000)
22	2410	000	113	Administrative Salaries	83,000	0	83,000
22	2410	000	114	Classified Salaries	36,000	0	36,000
22	2410	000	210	Social Security	9,200	8,800	400
22	2410	000	220	Retirement	7,200	6,900	300
22	2410	000	230	Group Health/Life Insurance	28,000	19,100	8,900
22	2410	000	240	Workers Compensation	1,000	1,000	0
22	2410	000	319	Professional Services	500	500	0
22	2410	000	323	Repairs and Maintenance	1,500	1,500	0
22	2410	000	334	Travel	1,000	1,000	0
22	2410	000	340	Communications	2,000	2,000	0
22	2410	000	410	Supplies	0	5,600	(5,600)
22	2410	000	411	Non-Technology Supplies	4,600	0	4,600
22	2410	000	412	Technology Supplies	1,000	0	1,000
22	2410	000	640	Dues and Fees	1,000	1,000	0
Total Office of Principals					176,000	162,400	13,600
Vehicle Operation Services							
22	2552	000	110	Regular Salaries	0	70,000	(70,000)
22	2552	000	114	Classified Salaries	70,000	0	70,000
22	2552	000	210	Social Security	5,400	5,400	0
22	2552	000	220	Retirement	4,200	4,200	0
22	2552	000	230	Group Health/Life Insurance	200	200	0
22	2552	000	240	Workers Compensation	4,400	5,000	(600)
22	2552	000	332	Milage Paid to Parents	2,000	0	2,000
Total Vehicle Operation Services					86,200	84,800	1,400
Totals					3,974,000	3,575,000	399,000

Huron School District 2-2
2016-2017 Budget
Pension Fund

	2016-2017	2015-2016	
Means of Finance	Budget	Budget	Change
24 1110 Ad Valorem Taxes	160,000	295,000	(135,000)
24 1111 Mobile Home Taxes	0	1,000	(1,000)
24 1120 Prior Year Tax	0	1,000	(1,000)
24 1190 Penalties & Interest	0	1,000	(1,000)
Totals	160,000	298,000	-138,000

Huron School District 2-2
 2016-2017 Budget
 Pension Fund

				2016-2017	2015-2016	
				Budget	Budget	Change
Early Retirement Payment						
24	4500	000	150	Early Retirement Payment	160,000	298,000 (138,000)
Total Early Retirement Payment				160,000	298,000	-138,000
Totals				160,000	298,000	-138,000

Huron School District 2-2
2016-2017 Budget
Building Fund

	2016-2017	2015-2016	
Means of Finance	Budget	Budget	Change
25 1710 Admissions	5,000	5,000	0
Fund Balance Spending	0	0	0
Grand Total	5,000	5,000	0

Huron School District 2-2
2016-2017 Budget
Building Fund

				2016-2017	2015-2016		
				Budget	Budget	Change	
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services				5,000	5,000	0	
Totals				5,000	5,000	0	

**Huron School District 2-2
 2016-2017 Budget
 Bond Redemption Fund - Elementary**

	2016-2017	2015-2016	
Means of Finance	Budget	Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3000	1000	2,000
Totals	1,423,000	1,421,000	2,000
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,421,000	2,000

Huron School District 2-2
 2016-2017 Budget
 Bond Redemption Fund - Elementary

				2016-2017	2015-2016	
				Budget	Budget	Change
Debt Service						
32	5000	000	610 Principal	0	490,000	-490,000
32	5000	000	611 Principal	505,000	0	505,000
32	5000	000	612 Interest	917,000	930,000	-13,000
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
Total Debt Service				1,423,000	1,421,000	2,000
Totals				1,423,000	1,421,000	2,000

**Huron School District 2-2
2016-2017 Budget
Food Service Fund**

Means of Finance	2016-2017 Budget	2015-2016 Budget	Change
51 1510 Interest Earned	2,000	2,000	0
51 1610 Student Lunch Sales	355,000	355,000	0
51 1613 Elementary Milk Sales	25,000	25,000	0
51 1615 Student Breakfast	25,000	25,000	0
51 1620 Adult Lunches	20,000	20,000	0
51 1621 Adult Breakfast	1,000	1,000	0
51 1630 High School Ala Carte	40,000	40,000	0
51 1635 Summer Feeding Program	5,000	5,000	0
51 1660 Middle School Ala Carte	64,000	64,000	0
51 1690 Miscellaneous Revenue	23,000	23,000	0
51 3810 State Sources	5,000	5,000	0
51 4810 Revenue-Federal Sources	650,000	650,000	0
51 4811 Revenue-Federal After School	10,000	10,000	0
51 4812 Revenue-Federal Breakfast	160,000	160,000	0
51 4813 Revenue-Summer Feeding	40,000	40,000	0
51 4820 Donated Food-Federal Sources	100,000	100,000	0
Totals	1,525,000	1,525,000	0

Huron School District 2-2
 2016-2017 Budget
 Food Service Fund

	2016-2017 Budget	2015-2016 Budget	Change
Food Service			
51 2569 000 110 Regular Salaries	620,000	620,000	0
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	47,600	47,600	0
51 2569 000 220 Retirement	37,300	37,300	0
51 2569 000 230 Health Insurance	70,000	70,000	0
51 2569 000 240 Workers Compensation	30,000	30,000	0
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	15,000	15,000	0
51 2569 000 334 Travel	4,000	4,000	0
51 2569 000 340 Communication	500	500	0
51 2569 000 410 Supplies - Consumable	30,000	30,000	0
51 2569 000 461 Purchased Food	505,100	505,100	0
51 2569 000 462 Commodities	80,000	80,000	0
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	40,500	40,500	0
Total Food Service	1,485,000	1,485,000	0
Summer Feeding			
51 2569 490 110 Regular Salaries	20,000	20,000	0
51 2569 490 210 Social Security	1,600	1,600	0
51 2569 490 220 Retirement	1,200	1,200	0
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 410 Supplies - Consumable	300	300	0
51 2569 490 461 Purchased Food	12,300	12,300	0
51 2569 490 462 Commodities	2,000	2,000	0
Total Summer Feeding	40,000	40,000	0
Totals	1,525,000	1,525,000	0

**Huron School District 2-2
2016-2017 Budget
Enterprise Fund**

Means of Finance				2016-2017	2015-2016	
				Budget	Budget	Change
53	1316	953	Driver's Education Fees	30,000	30,000	0
53	1510		Interest	3,000	3,000	0
53	1611		Arena Concessions Sales	140,000	140,000	0
53	1612		Stadium Concessions Sales	14,000	14,000	0
53	1660		Miscellaneous Concessions Sales	3,000	3,000	0
Totals				190,000	190,000	0
Fund Balance Spending				0	0	0
Grand Total				190,000	190,000	0

Huron School District 2-2
 2016-2017 Budget
 Enterprise Fund

				2016-2017	2015-2016	
				Budget	Budget	Change
Concessions						
53	2569	000	110 Regular Salaries	44,600	44,600	0
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,700	3,700	0
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	410 Supplies - Consumable	4,000	4,000	0
53	2569	000	461 Purchased Food	60,300	60,300	0
53	2569	000	910 Depreciation-Local Funds	5,000	5,000	0
Total Concessions				125,000	125,000	0
Driver's Education						
53	3900	953	110 Regular Salaries	25,000	25,000	0
53	3900	953	210 Social Security	2,000	2,000	0
53	3900	953	220 Retirement	1,500	1,500	0
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	410 Supplies	1,000	1,000	0
Total Driver's Education				30,000	30,000	0
Transfer Out						
53	8110	000	690 Operating Transfer Out	35,000	35,000	0
Total Transfer Out				35,000	35,000	0
Totals				190,000	190,000	0