

**Mission:** Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.

**Vision:** Respect - Pride - Excellence for All



**AGENDA**  
**BOARD OF EDUCATION – SPECIAL MEETING**  
**Instructional Planning Center/Huron Arena**  
**September 23, 2024**  
**5:30 p.m.**



1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

September 26	Middle School Parent/Teacher Conferences 3:30-6:45pm
September 30	High School Parent/Teacher Phone-Email Conferences 5:30-8:30pm
October 2	Early Release
October 14	Native American Day – No School
October 15	Board of Education Meeting (Tuesday) – 5:30p.m. – IPC
October 28	Board of Education Meeting – 5:30p.m. – IPC
November 6	Early Release/District Inservice
November 11	Veteran’s Day Holiday – No School
November 12	Board of Education Meeting – 5:30p.m. – IPC
November 25	Board of Education Meeting – 5:30p.m. – IPC
November 27	Early Release
November 28, 29	Holiday Break – No School
6. **Community Input on Items Not on the Agenda**
  - o See Policy BFB – **Public Participation at Board Meetings** – for more information
7. **Conflict Disclosure and Consideration of Waivers** – The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
  - a)
8. **CONSENT AGENDA**

The superintendent recommends approval of the following:

  - a) **Approval and/or Corrections of Minutes of Previous Meetings**
  - b) **Approval and/or Corrections of the Financial Report**
  - c) **Consideration and Approval of the Bills**
  - d) **New Hires to the District**

Classified personnel, substitute teachers, classroom aides, Board Members, and volunteers must be approved in order to be covered by our worker’s compensation plan.

    - 1) Julie Kasperson/Substitute Teacher - \$160 per day/Substitute Para Educator - \$21.58 per hour
    - 2) Kevin VanDiepen/Substitute Route Driver, Transportation - \$35 per hour
    - 3) Kely Schell/Food Service Cashier/Administration Assistant, MS - \$23.34 per hour
    - 4) Say Htoo/SPED Para Educator, MS - \$21.58 per hour
    - 5) Hannah Dickson/SPED Para Educator, MS - \$21.58 per hour

- 6) Diana Yockey/Interpreter, District - \$26.92 per hour
- 7) Sarah Bousman/Substitute Teacher - \$160 per day/Substitute Para Educator - \$21.58 per hour
- 8) Maria Mantilla Zuniga/Interpreter, District - \$26.92 per hour
- 9) Ron Jacobs/Food Service Delivery Driver - \$21.31 per hour
- 10) Saw Thaw/SPED Para Educator, MS - \$21.58 per hour
- 11) Saw Thaw/Interpreter, District - \$26.92 per hour
- 12) Elizabeth Castillo/Substitute Teacher - \$160 per day/Substitute Para Educator - \$21.58 per hour

**e) Resignations for Board Approval**

- 1) Mikaela Bryant/Substitute Route Driver, Transportation – 1 year

**f) Contracts for Board Approval**

- 1) Mike Postma/Teacher, High School/\$48.04 per hour

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.)

**9. CELEBRATE SUCCESSES IN THE DISTRICT**

**Congratulations to:**

- **Homecoming Court: Blut Kue Ler, AnneClaire Rubish, Aurora Dreyer, Allison Janes, Emma DeJong, TJ Lien, Conner Hofer, Kolby Hofer, Moses Gross, Micah Larson**

**Thank You to:**

- **HSD Principals** – October is National Principals Month
- **HSD Custodians** - School Custodian Appreciation Day, October 2
- **Huron Area Educational Federal Credit Union** for the sweat treats provided to the Buchanan K-1 Center Staff
- **High School Volleyball and Football Teams for coming to Buchanan for our Friendly Fridays!** The students and staff loved having the older students interacting with our younger students to start the day off on a super positive note! We look forward to our future Friendly Friday guests as well!
- **Lisa Gogolin at Jack Links** for donating bags of jerky to celebrate Washington's staff appreciation day

**10. REPORTS TO THE BOARD**

- a) **Good News Report - Jolene Konechne – Title**
- b) **Superintendent's Report**

**11. OLD BUSINESS**

- a) **Transportation - Progressive Bus Conduct Consequences Update – 2<sup>nd</sup> reading**

**12. NEW BUSINESS**

- a) **Policy GDA-24 Administrative Assistant to Business Manager- Payroll/Personnel** - introduction
- b) **Policy GDA-29 Administrative Assistant to Business Manager- Purchasing/Branding/Design** - introduction
- c) **Permission to Advertise for Bids for an Addition to the High School and Renovations of the High School FACS Room. Included is a Welding Ventilation System for the CTE Center. Also Seeking Permission to Include Bid Alternate #1, High School Roof and Bid Alternate #2, Middle School Roof. Estimated Cost of These Bids - \$10,400,000**

**13. ADJOURNMENT**

<u>Vendor Name</u>		<u>Vendor Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 10 GENERAL FUND	
ALC CHRISTIAN LEARNING CENTER PRESCHOOL		PROF SVC	125.00
AMAZON CAPITAL SERVICES		SUPPLIES	786.41
ANTHEM SPORTS,LLC		SUPPLIES	334.88
AVANTIS EDUCATION INC			699.00
BAND SHOPPE		SUPPLIES	824.60
BLUE GUITAR LLC		SUPPLIES	349.00
BOB'S PIANO SERVICE, INC.		REPAIRS	980.00
BSN SPORTS LLC		SUPPLIES	393.49
CAPITAL ONE		SUPPLIES	53.97
CARPENTIER, MIKE		PROF SVC	495.00
COBORNS INC		SUPPLIES	162.33
CON BRIO STUDIO		SUPPLIES	1,665.00
CREATIVE PRINTING COMPANY		SUPPLIES	1,878.64
DEMCO INC		SUPPLIES	174.85
DJ'S TRAVEL CENTER		SUPPLIES	485.78
ELO PROF., LLC		PROF SVC	12,870.55
FOREMAN SALES & SERVICE, INC.		SUPPLIES	67.20
FREEMAN, JR., RODNEY		LEGAL SERVICES	1,100.00
GRAYSON AUTO PARTS		SUPPLIES	393.53
HAUFF MID-AMERICA SPORTS INC		SUPPLIES	2,846.33
HURON AREA CENTER FOR INDEPENDENCE, INC.		PROF SVC	254.24
HURON GARAGE DOOR CO.		SUPPLIES	279.59
HURON REGIONAL MEDICAL CENTER		PROF SVC	520.00
IDENTISYS INC.			309.96
IDVILLE		SUPPLIES	2,388.75
IMAGINE LEARNING LLC		SUPPLIES	14,900.00
INNOVATIVE OFFICE SOLUTION		SUPPLIES	546.01
KARL'S TV, AUDIO & APPLIANCE		SUPPLIES	152.00
MACK METAL SALES INC		SUPPLIES	1,775.34
MATHESON TRI-GAS INC		SUPPLIES	197.07
MIDCONTINENT COMMUNICATIONS		COMMUNICATIONS	497.09
NAPA CENTRAL		SUPPLIES	138.50
NATIONAL ASSOCIATION FOR MUSIC EDUCATION			126.00
NORTHWESTERN ENERGY		UTILITIES	39,942.40
OFFICE EQUIPMENT SERVICE		SUPPLIES	549.75
OFFICE PEEPS		SUPPLIES	1,639.90
POPP BINDING & LAMINATING INC		SUPPLIES	813.48
PREMIER EQUIPMENT		SUPPLIES	1,448.47
SCHOOL DATEBOOKS		SUPPLIES	2,428.80
SCHOOL OF PERFORMING ARTS		TRAVEL	85.00
SCHOOL SPECIALTY LLC		SUPPLIES	926.07
SD FEDERAL PROPERTY		SUPPLIES	72.00
SDN COMMUNICATIONS		COMMUNICATIONS	761.40
SIGNATURE PLUS		SUPPLIES	1,445.50

<u>Vendor Name</u>	<u>Vendor Description</u>	<u>Amount</u>
STAPLES	SUPPLIES	249.51
STERLING COMPUTERS	SUPPLIES	186,680.00
STERN	FUEL	3,827.74
SUPREME SCHOOL SUPPLY COMPANY	SUPPLIES	171.22
TAYLOR MUSIC	SUPPLIES	3,919.94
US BANK VOYAGER FLEET SYSTEMS	SUPPLIES	166.54
VENTURE COMMUNICATIONS	LINE CHARGES	39.58
VOLUME CASES	SUPPLIES	3,025.30
WASTE MANAGEMENT CORPORATE SVCS	SERVICES	411.54
WW TIRE SERVICE INC	REPAIRS	438.42
<b>Fund Total:</b>		<b>297,812.67</b>

<b>Checking 1 Fund: 21 CAPITAL OUTLAY FUND</b>		
AMAZON CAPITAL SERVICES	SUPPLIES	720.00
BARNES & NOBLE	SUPPLIES	98.31
CONNECTING POINT	SUPPLIES	2,970.00
DEMCO INC	SUPPLIES	1,630.64
EXTREME SALES		47,600.00
FOLLETT CONTENT SOLUTIONS LLC	SUPPLIES	8,219.62
INNOVATIVE INTELLIGENT PRODUCTS	SUPPLIES	5,550.00
JLG ARCHITECTS	PROF SVC	77,273.71
KARL'S TV, AUDIO & APPLIANCE	SUPPLIES	434.99
PENWORTHY COMPANY	SUPPLIES	171.68
STERLING COMPUTERS	SUPPLIES	3,072.00
<b>Fund Total:</b>		<b>147,740.95</b>

<b>Checking 1 Fund: 22 SPECIAL EDUCATION FUND</b>		
AMAZON CAPITAL SERVICES	SUPPLIES	576.80
CORE EDUCATIONAL COOPERATIVE	PROF SVC	1,769.08
CORPORATE TRANSLATION SERVICES, INC.	PROF SVC	24.46
HURON AREA CENTER FOR INDEPENDENCE, INC.	PROF SVC	96.00
KARL'S TV, AUDIO & APPLIANCE	SUPPLIES	434.99
MCGRAW-HILL EDUCATION INC	SUPPLIES	98,404.99
SPEECH CORNER	SUPPLIES	36.98
SUPER DUPER PUBLICATIONS	SUPPLIES	199.00
TOBII DYNAVOX, LLC	SUPPLIES	110.00
<b>Fund Total:</b>		<b>101,652.30</b>
<b>Checking Account Total:</b>		<b>547,205.92</b>

<b>Checking 4 Fund: 51 SCHOOL NUTRITION FUND</b>		
BARTOLON RAMIREZ, FILOMENA	REFUND	6.00
BRENNER, BRENT	REIMBURSEMENT	44.74
COLE PAPERS, INC.	PAPER/DISH/CLEANING	29.30
CULINEX	SUPPLIES	95.13
HULST, RICK	REFUND	25.30
<b>Fund Total:</b>		<b>200.47</b>
<b>Checking Account Total:</b>		<b>200.47</b>

**Subject:** Letter of Resignation

**From:** Mikaela "Raymond and Mikaela" Bryant <[raymondandmikaela12@gmail.com](mailto:raymondandmikaela12@gmail.com)>  
**Date:** September 10, 2024 at 1:43:50 PM CDT  
**To:** Mikaela Bryant  
**Subject: Letter of Resignation**

Kathie, I would like to thank you for welcoming me to the Huron School District as a substitute bus driver.

I did not anticipate to resign this school year, however, my family has moved to Iroquois. In addition, I am committed everyday 6am-2pm.

Originally I was hoping that I could at least help you out the rest of the month of September, however when I said that, I was under the impression that I was assisting based on the first schedule that I received.

I know it is impossible to fulfill the new schedule that I received last, and also as of today, there is another new schedule in my box. Rather than, agreeing to fulfill this schedule, and then not be able to keep my word, I would like to discontinue my service for Huron school district on 9/10/24.

I really enjoyed working for you. You truly are a good leader, and made working with the Huron school district transportation department an agreeable experience to remember. Thank you for all you do, and I truly wish you the best.

Sincerely, Mikaela Bryant

(When my husband returns to Huron, I will ask him to turn in my time sheet for the hours that I have already fulfilled. Thank you)

**PROFESSIONAL SERVICE CONTRACT**  
**Huron School District No. 2-2, Huron, South Dakota**

**Michael Postma**

**September 16, 2024**

**YOU ARE HEREBY OFFICIALLY NOTIFIED**, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the hourly wage of \$ 48.04 per hour for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning 09/19/2024 and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The wages are to be paid the fifteenth day of each of ten calendar months.

Your election is subject to the school laws of the State of South Dakota and to the hiring schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board.

It is further contracted and agreed that your failure to complete the term of service prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring between the date signed and approved by the School Board through June 30 for the ensuing year, damages shall be assessed at \$1,000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2<sup>nd</sup> semester. Professional Service providers who are not full-time employees of the District shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

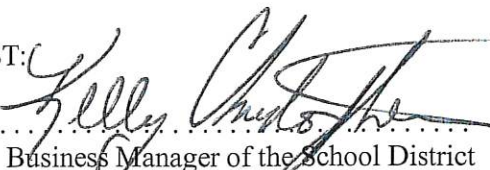
This agreement becomes a binding contract when signed by the Professional Service provider and the Board of Education.

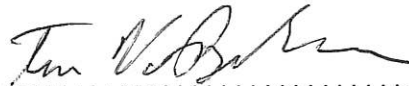
Contact is calculated from the 2024-2025 Hiring Schedule at 20 years' experience with a Masters of Arts Degree. Calculation is based on a \$65,036 full time contract; hourly rate is \$48.04. Michael will teach up to 19 hours per week.

**\*\*\*CONTRACT MUST BE SIGNED & RETURNED TO THE SUPERINTENDENT'S OFFICE BY WEDNESDAY, SEPTEMBER 18, 2024.\*\*\***

SCHOOL DISTRICT NO. 2-2 OF THE CITY OF  
HURON, BEADLE COUNTY, SOUTH DAKOTA

ATTEST:

  
Business Manager of the School District

By   
Chairman of School District Board

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2  
CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of teaching days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Witness my hand this 17 day of Sept.....2024

Witness: 


Sign here:   
Professional Service Provider

School Transportation – Inappropriate Bus Behavior and Consequences					
	1 <sup>st</sup> Offense	2 <sup>nd</sup> Offense	3 <sup>rd</sup> Offense	4 <sup>th</sup> Offense	5 <sup>th</sup> Offense
<p><b><u>Class 1-Conduct</u></b></p> <ul style="list-style-type: none"> <li>● Standing/walking while bus is moving</li> <li>● Throwing items</li> <li>● Loud/boisterous behavior</li> <li>● Littering</li> <li>● Eating and/or drinking</li> <li>● Horseplay</li> <li>● Name Calling</li> </ul>	Warning- driver talks with student	Warning- driver, transportation director, and/or school principal notify parent	Official conduct is written for student and is recorded accordingly on DDN.  Parents are notified by transportation director and/or principal.	Detention or other school consequence given  Parent meeting may be required  (A bus conduct will be recorded and parent contact will be made.)	Becomes a Class 2 Conduct
<p><b><u>Class 2- Conduct</u></b></p> <ul style="list-style-type: none"> <li>● Inappropriate language</li> <li>● Obscene gesture</li> <li>● Disrespectful actions toward driver or other personnel</li> <li>● Name calling</li> <li>● Harassment of others</li> <li>● Horseplay</li> <li>● Writing on seats or other parts of the bus</li> <li>● Spitting</li> <li>● Lying/cheating</li> </ul>	Warning- Bus conduct Loss of bus privileges for 1 day  Parent contacted by school official (Transportation director/building principal)	Bus conduct  Parent contacted by school official (Transportation director/building principal)-  Student visits with building principal  2 day suspension of bus privileges	Bus conduct  Parent contacted by school official (Transportation director/building principal)-  Student visits with building principal  3 day suspension of bus privileges	Becomes a Class 3 Conduct	

<p><b><u>Class 3- Conduct</u></b></p> <ul style="list-style-type: none"> <li>• Fighting/physical aggression</li> <li>• Vandalism</li> <li>• Threat to safety: verbal, written, or physical</li> <li>• Theft</li> <li>• Abusive language</li> <li>• Gross insubordination</li> <li>• <b>Inappropriate touching</b></li> </ul>	<p>Parent contacted by school official (Transportation director/building principal)-</p> <p>Student visits with building principal</p> <p>*Suspension at school 1 day - as determined by building administration</p> <p>5 day suspension of bus privileges</p>	<p>Parent contacted by school official (Transportation director/building principal)-</p> <p>Student visits with building principal</p> <p>*OSS/ISS for 2-3 days</p> <p>Suspension at school - as determined by building administration</p> <p>7-10 day suspension of bus privileges.- as determined by transportation administration.</p> <p>Damage to bus will be paid for.</p>	<p>Becomes a Class 4 Conduct</p>		
<p><b><u>Class 4- Conduct</u></b></p> <ul style="list-style-type: none"> <li>• Alcohol, Tobacco, Vape devices, etc.</li> <li>• Weapon with no intent</li> <li>• <b>Title IX violation</b></li> </ul>	<p>Parent contacted by school official (Transportation director/building principal)-</p> <p>Student visits with building principal</p> <p>*OSS/ISS 3+ days -as determined by building principal</p> <p><b>5-15</b> day suspension of bus privileges – as determined by transportation administration.</p> <p>SRO will be notified</p>	<p>Becomes a Class 5 Conduct</p>			
<p><b><u>Class 5 – Conduct</u></b></p> <ul style="list-style-type: none"> <li>• Weapon w/ intent</li> <li>• Use of lighter or matches on the bus</li> </ul>	<p>SRO will be notified.</p> <p>Bus privileges suspended for the remainder of the school year (following year privileges will be determined by administration)</p> <p>*School suspension as determined by administration</p>				

**\* All OSS/ISS consequences will be at the Principal’s discretion.**



	<b>Huron School District #2-2</b>	Code: GDA-24 Administrative Assistant to Business Manager – Payroll/Personnel
	Policies and Regulations	

**HURON SCHOOL DISTRICT #2-2  
JOB DESCRIPTION**

**TITLE:** Administrative Assistant to Business Manager – Payroll/Personnel

**REPORTS TO:** Business Manager

**QUALIFICATIONS:** Must have completed high school. Must possess computer skills and ability to master district-required software. Must possess excellent planning and organizational skills. Must use English language correctly and be proficient at creating & editing printed materials. Must respect matters of a confidential nature & be able to work discreetly with the public. Must be flexible & be willing to work in a fast-paced environment with multiple deadlines.


**JOB GOAL:** To assist the Business Manager in office procedures. To ensure that the Business Office operates in a smooth and efficient manner.

**PERFORMANCE RESPONSIBILITIES:**

1. Maintain confidentiality of information regarding the school.
2. Handle telephone and written correspondence.
3. Operate and maintain office machines and computers.
4. Is familiar with rules, regulations, and policies of the school.
5. Establish good rapport with administrators, staff, and the public.
6. Maintains a filing system and keeps office files current.
7. Operation of a Windows based accounting system.
8. All aspects of payroll processing for the entire school district.
9. Completes monthly, quarterly, and annual reports.
10. Coordinates and keeps records of all employee benefits and payroll deductions.
11. Updates Classified wage increases yearly.
12. Onboard new employees and off board employees leaving.
13. Manage open enrollment periods for benefits.
14. Maintains and monitors the district's flexible benefit plan.
15. Districts Authorized Agent for SDRS benefits and reporting.
16. Other duties as assigned.

**TERMS OF EMPLOYMENT:** Twelve-month position

**EVALUATION:** the Business Manager will evaluate this position annually.

	<b>Huron School District #2-2</b>	Code: GDA-29 Administrative Assistant to Business Manager – Purchasing/Branding/Design
	Policies and Regulations	

**HURON SCHOOL DISTRICT #2-2  
JOB DESCRIPTION**

**TITLE:** Administrative Assistant to Business Manager – Purchasing/Branding/Design

**REPORTS TO:** Business Manager

**QUALIFICATIONS:** Must have completed high school. Must possess computer skills and ability to master district-required software. Must possess excellent planning and organizational skills. Must use English language correctly and be proficient at creating & editing printed materials. Must respect matters of a confidential nature & be able to work discreetly with the public. Must be flexible & be willing to work in a fast-paced environment with multiple deadlines.

**JOB GOAL:** To assist the Business Manager in office procedures. To ensure that the Business Office operates in a smooth and efficient manner.

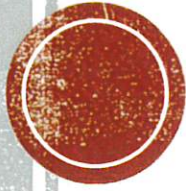
**PERFORMANCE RESPONSIBILITIES:**

1. Maintain confidentiality of information regarding the school.
2. Handle telephone and written correspondence.
3. Operate and maintain office machines and computers.
4. Is familiar with rules, regulations, and policies of the school.
5. Establish good rapport with administrators, staff, and the public.
6. Maintains a filing system and keeps office files current.
7. Operation of a Windows based accounting system.
8. Process requisitions and prepare purchase orders.
9. Check-in freight daily and route to proper destination.
10. Process invoices and prepare them for payment.
11. Sort and distribute mail for the Business Office.
12. Process outgoing mail for all Central Administration offices.
13. Update the Branding Guide.
14. Make sure vendors and staff follow branding guidelines.
15. Other duties as assigned.

**TERMS OF EMPLOYMENT:** Twelve-month position

**EVALUATION:** the Business Manager will evaluate this position annually.

# HURON SCHOOL DISTRICT CONSTRUCTION REPORT



# PAST PROJECTS

- 2005 – Huron Arena Renovations and Locker Rooms Addition
- 2009 – Huron High School Renovations – Auditorium, Kitchen, Link to Gym, Shop
- 2012 – Facilities Study
- 2013 – Madison 1<sup>st</sup> Addition to Add a Few Classrooms.
- 2013 – General Obligation Bond Election for Elementary Renovations/Construction
- 2014-2016 Elementary Building Construction
- 2015 – Sports Facilities Study
- 2016 – Sports Improvements – Tennis and Turf
- 2019 – Middle School and High School Secure Entrances
- 2022 – CTE Addition for House Construction
- 2023 – Tennis Court Expansion and Track Resurfacing
- 2023 – Facility Study
- 2023 – Enrollment Study



# **RECENTLY COMPLETED PROJECTS — FUNDED WITH ESSER III**

- Buchanan K-1 Building Temperature Controls - \$175,000
- Madison 2-3 Building Temperature Controls - \$175,000
- Washington 4-5 Building Temperature Controls - \$175,000
- Tiger Activity Center Air Conditioning - \$375,000
- Tennis Court Addition - \$1,600,000
- Total ESSER - \$2,500,000



# **RECENTLY COMPLETED PROJECTS — FUNDED WITH CAPITAL OUTLAY**

- Tiger Activity Center Roof Insulation - \$150,000
- Tiger Stadium Track Surface - \$350,000
- Madison Elementary Playground Improvements - \$100,000
- Washington Elementary Playground Improvements - \$100,000
- District-Wide Concrete and Asphalt Repairs/Maintenance - \$500,000



# K-12 CAPACITY

- Elementary Grades K-5 – Built for 250 students per grade in 2012. Auxiliary Services like Special Education and ESL could use more space now. Current enrollment is 241, 226, 230, 246, 206, and 248 for a total of 1,397.
- Middle School Grades 5-8 – Built for 250 students per grade in 1999. Current enrollment is 236, 244, and 242 for a total of 722.
- High School Grades 9-12 – Built for 250 students per grade in 1967. To be able to operate at capacity, teachers will not be in their rooms during planning periods. Current enrollment is 250, 222, 195, and 207 for a total of 874.
- Our average enrollment in the 5 buildings is 230 students per grade.



# PLANNING FOR THE FUTURE

- A PK-12 facility study to assess our current facilities, conduct a needs assessment, and recommend possible solutions has been completed.
- We have been considering the different approaches to address the needs. One project at time or more broad multiple project approach.
- We have analyzed the ways to finance the projects. Capital Outlay Certificates are paid back with the existing Capital Outlay Fund tax levy. General Obligation bonds are an additional tax levy. We have decided General Obligation bonds are not needed at this time. Capital Outlay Certificates will be recommended.





# PROJECTS – ACTIVELY SEEKING SOLUTIONS

- CTE and HS Expansion/Renovation Adding 13,000 square feet- \$4,900,000
- High School Roof - \$1,300,000
- Middle School Roof - \$3,000,000
- High School Kitchen Updates - \$300,000
- Huron Arena and Tiger Stadium Scoreboards - \$500,000 on up to \$2,300,000
- JLG Architects – Building Plans and Construction Management - \$650,000
- Puetz Design Build – Construction Management - \$350,000
- Capital Outlay Issuance Costs - \$200,000

To Make this List of Projects Happen We Will Need Capital Outlay Certificates - \$13,000,0000



# PROJECTS - IN OUR NEAR FUTURE

- McKinley Roof, Boiler, Air Conditioning - \$1,000,000
- Middle School Boilers – 4 of them – up to \$1,000,000
- Concrete Sidewalk and Parking Lot Repairs – Broken and Uneven - \$2,000,000
- Underground Water and Sewer Pipes - \$1,000,000

Total Future Projects - \$5,000,000



# PROJECTS - IN OUR FUTURE

- High School Classroom Renovations - \$10,000,000
- Middle School Expansion - \$10,000,000
- McKinley Classroom Renovations - \$2,000,000
- Elementary Classroom and Auxiliary Services Expansion - \$6,000,000
- Transportation Building for Additional Space - \$3,000,000

Total Future Projects - \$31,000,000



# **CAPITAL OUTLAY FUND**

- Estimated Principal and Interest Yearly Payment for 20 Years - \$1,050,0000
- Capital Outlay Fund Balance June 30, 2024 - \$2,737,000
- Projected Capital Outlay Fund Balance June 30, 2025 - \$2,657,000
- Projected Capital Outlay Fund Balance June 30, 2026 - \$1,365,000

Capital Outlay Fund Balance drops in FY 2026 because the last payment on the 2016 Capital Outlay Certificates and the first payment on the 2024 Capital Outlay Certificates are in the same fiscal year. The 2016 Certificates payment is \$700,000 per year. FY 2026 is also the year we purchase replacement Chromebooks K-8.



# GENERAL FUND

- A transfer of up to \$700,000 from Capital Outlay is budgeted for FY 2025.
- A transfer of up to \$300,000 per year from Capital Outlay is budgeted beginning FY 2026.
- Enrollment count day for State Aid is September 27, 2024. Right now it looks like our enrollment supports most of the reduction in the Capital Outlay transfer.

Spending down the fund balance in Capital Outlay takes away a large portion of the General Fund's safety net. Going forward we will have to strictly adhere to our budgets and make adjustments as quickly as possible if we have unexpected expenditures.

Unexpected declining enrollment on any future count day immediately causes budget problems.



# **TIMELINE**

- Board Approval to Advertise for Bids – September 23
- Advertise for Bids – September 27 and October 1
- Pre-Bid Meeting for Contractors to View the Site – October 2
- Bid Opening – October 17
- Bid Recommendation for School Board Consideration – October 28
- Earliest Any Construction Could Begin – December 1
- Earliest Possible Completion Date – Need 11 Months from Start – November 1, 2025



# NEW BUSINESS

- We are seeking permission to advertise for bids for an addition to the high school and renovations of the HS FACS room. Also included is a welding ventilation system for the CTE Center.
- We are also seeking permission to include bid alternate #1, high school roof.
- We are also seeking permission to include bid alternate #2, middle school roof.
- Estimated Cost of these Bids - \$10,400,000



# QUESTIONS?

