

Huron School District 2-2

2024-2025 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	6,292,000	4,399,000	2,235,000	3,000	1,423,000	726,000	226,000	15,304,000	27.64%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.44%
State Revenue	18,624,000	-	3,959,000	-	-	-	-	22,583,000	40.79%
Federal Revenue	1,875,000	1,745,000	946,000	-	-	1,844,000	-	6,410,000	11.58%
Other Sources	820,000	10,000,000	-	-	-	-	-	10,820,000	19.54%
Total	27,854,000	16,144,000	7,140,000	3,000	1,423,000	2,570,000	226,000	55,360,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	18,602,600	-	5,382,700	-	-	1,132,000	98,000	25,215,300	45.44%
Employee Benefits	5,135,000	-	1,417,500	-	-	367,300	14,100	6,933,900	12.49%
Purchased Services	2,112,100	7,230,000	240,200	-	-	58,000	2,000	9,642,300	17.38%
Supplies & Materials	1,138,200	1,149,000	98,100	3,000	-	970,700	68,900	3,427,900	6.18%
Equipment & Improve.	40,000	5,625,000	-	-	-	-	-	5,665,000	10.21%
Other Objects	972,100	2,220,000	1,500	-	1,331,000	42,000	43,000	4,609,600	8.31%
Total	28,000,000	16,224,000	7,140,000	3,000	1,331,000	2,570,000	226,000	55,494,000	100.00%

Budget (Deficit)

Surplus	(\$146,000)	(\$80,000)	\$0	\$0	\$92,000	\$0	\$0	(\$134,000)
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Huron School District 2-2
2024-2025 Budget
General Fund Means of Finance

Account	Description	2024-2025 Budget	2023-2024 Budget	Change
10 1110	Ad Valorem Taxes	4,900,000	4,844,000	56,000
10 1111	Mobile Home Taxes	50,000	50,000	0
10 1120	Prior Years Tax	80,000	80,000	0
10 1130	Tax Deed Revenue	1,000	1,000	0
10 1140	Utility Tax	414,000	414,000	0
10 1190	Penalties & Interest	20,000	20,000	0
10 1210	Revenue in lieu of Taxes	8,000	8,000	0
10 1312	Tuition From Other Lea's	30,000	30,000	0
10 1510	Interest Earned	360,000	243,000	117,000
10 1710	Admissions	70,000	70,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	27,000	27,000	0
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	75,000	75,000	0
10 1973	Medicaid Admin Reimbursement	70,000	70,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	60,000	60,000	0
10 1997	HS Student Technology Fees	25,000	25,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	16,635,000	15,590,000	1,045,000
10 3111	State Aid - ESL Factor	1,448,000	1,425,000	23,000
10 3112	State Apportionment	240,000	240,000	0
10 3114	State Bank Franchise Tax	200,000	200,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	100,000	125,000	(25,000)
10 4151	925 CARES ACT - ESSER FUNDS III	0	245,000	(245,000)
10 4151	930 Title IV Transfer Title I	105,000	105,000	0
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	0	150,000	(150,000)
10 4158	930 Title I - Part A	865,000	850,000	15,000
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	60,000	60,000	0
10 4900	007 LSS Refugee Impact Grant	40,000	0	40,000
10 5110	Operating Transfers In	700,000	300,000	400,000
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	80,000	80,000	0
Totals		27,854,000	26,578,000	1,276,000
Fund Balance Spending		146,000	672,000	(526,000)
Grand Total		28,000,000	27,250,000	750,000

**Huron School District 2-2
2024-2025 Budget
General Fund**

				2024-2025	2023-2024	Change	
				Budget	Budget		
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,295,000	1,295,000	0
10	1111	511	112	Paraprofessional Salaries	108,000	130,000	(22,000)
10	1111	511	114	Classified Salaries	73,000	71,000	2,000
10	1111	511	125	Substitute Salaries	30,000	25,000	5,000
10	1111	511	210	Social Security	115,300	116,400	(1,100)
10	1111	511	220	Retirement	90,400	91,300	(900)
10	1111	511	230	Group Health/Life Insurance	202,000	212,000	(10,000)
10	1111	511	240	Workers Compensation	6,500	6,500	0
10	1111	511	323	Repairs and Maintenance	24,000	24,000	0
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	1,000	2,000	(1,000)
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					1,980,500	2,008,500	-28,000
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	90,000	90,000	0
10	1111	512	112	Paraprofessional Salaries	30,000	32,000	(2,000)
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,400	9,500	(100)
10	1111	512	220	Retirement	7,400	7,500	(100)
10	1111	512	230	Group Health/Life Insurance	21,000	17,000	4,000
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	2,000	2,000	0
10	1111	512	334	Travel	2,000	2,000	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	500	3,500	(3,000)
10	1111	512	411	Non-Technology Supplies	2,000	3,500	(1,500)
10	1111	512	412	Technology Supplies	500	500	0
10	1111	512	473	Computer Licensing Fees	1,500	0	1,500
Total Huron Colony Elementary					169,500	170,700	-1,200
Madison Elementary							
10	1111	514	111	Certified Salaries	1,325,000	1,205,000	120,000
10	1111	514	112	Paraprofessional Salaries	68,000	68,000	0
10	1111	514	114	Classified Salaries	40,000	37,000	3,000
10	1111	514	125	Substitute Salaries	30,000	25,000	5,000
10	1111	514	210	Social Security	112,000	102,200	9,800
10	1111	514	220	Retirement	87,800	80,100	7,700
10	1111	514	230	Group Health/Life Insurance	216,000	200,000	16,000
10	1111	514	240	Workers Compensation	6,500	6,500	0
10	1111	514	323	Repairs and Maintenance	28,000	28,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	1,000	2,000	(1,000)
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,946,600	1,786,100	160,500

Huron School District 2-2
2024-2025 Budget
General Fund

				2024-2025	2023-2024	Change	
				Budget	Budget		
Washington Elementary							
10	1111	516	111	Certified Salaries	1,320,000	1,315,000	5,000
10	1111	516	114	Classified Salaries	40,000	36,000	4,000
10	1111	516	125	Substitute Salaries	30,000	25,000	5,000
10	1111	516	210	Social Security	106,400	105,300	1,100
10	1111	516	220	Retirement	83,400	82,600	800
10	1111	516	230	Group Health/Life Insurance	205,000	200,000	5,000
10	1111	516	240	Workers Compensation	6,500	6,500	0
10	1111	516	323	Repairs and Maintenance	18,000	18,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	1,000	2,000	(1,000)
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,839,600	1,819,700	19,900
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	120,000	90,000	30,000
10	1111	518	112	Paraprofessional Salaries	0	32,000	(32,000)
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	9,400	9,500	(100)
10	1111	518	220	Retirement	7,400	7,500	(100)
10	1111	518	230	Group Health/Life Insurance	18,000	17,000	1,000
10	1111	518	240	Workers Compensation	1,500	1,500	0
10	1111	518	323	Repairs and Maintenance	2,000	2,000	0
10	1111	518	334	Travel	2,000	2,000	0
10	1111	518	339	Student Travel	1,000	1,000	0
10	1111	518	340	Communications	500	3,500	(3,000)
10	1111	518	411	Non-Technology Supplies	2,000	3,500	(1,500)
10	1111	518	412	Technology Supplies	500	500	0
10	1111	518	473	Computer Licensing Fees	1,500	0	1,500
Total Riverside Colony Elementary					167,500	171,700	-4,200
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	Change
					Budget	Budget	
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0
Total Elementary Schools					6,228,700	6,081,700	147,000
LSS Refugee Impact Grant							
10	1121	007	114	Classified Salaries	34,200	0	34,200
10	1121	007	210	Social Security	2,700	0	2,700
10	1121	007	220	Retirement	2,100	0	2,100
10	1121	007	240	Workers Compensation	1,000	0	1,000
Total LSS Refugee Impact Grant					40,000	0	40,000
Middle School							
10	1121	600	111	Certified Salaries	2,445,000	2,295,000	150,000
10	1121	600	112	Paraprofessional Salaries	37,000	31,000	6,000
10	1121	600	114	Classified Salaries	55,000	51,000	4,000
10	1121	600	125	Substitute Salaries	45,000	38,000	7,000
10	1121	600	210	Social Security	197,600	184,800	12,800
10	1121	600	220	Retirement	155,000	144,900	10,100
10	1121	600	230	Group Health/Life Insurance	358,000	355,000	3,000
10	1121	600	240	Workers Compensation	10,000	10,000	0
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	18,000	18,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	2,000	4,000	(2,000)
10	1121	600	411	Non-Technology Supplies	45,000	45,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School					3,380,900	3,190,000	190,900
Total Middle School					3,420,900	3,190,000	230,900
High School							
10	1131	700	111	Certified Salaries	2,085,000	1,895,000	190,000
10	1131	700	112	Paraprofessional Salaries	66,000	64,000	2,000
10	1131	700	114	Classified Salaries	113,000	108,000	5,000
10	1131	700	125	Substitute Salaries	38,000	38,000	0
10	1131	700	210	Social Security	176,200	161,100	15,100
10	1131	700	220	Retirement	138,200	126,300	11,900
10	1131	700	230	Group Health/Life Insurance	330,000	290,000	40,000
10	1131	700	240	Workers Compensation	10,000	9,000	1,000
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	15,000	15,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	2,000	5,000	(3,000)
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	8,000	11,000	(3,000)
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					3,060,100	2,801,100	259,000

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025 Budget	2023-2024 Budget	Change
CTE Center							
10	1131	770	111	Certified Salaries	385,000	350,000	35,000
10	1131	770	125	Substitute Salaries	6,000	6,000	0
10	1131	770	210	Social Security	30,000	27,300	2,700
10	1131	770	220	Retirement	23,500	21,400	2,100
10	1131	770	230	Group Health/Life Insurance	46,000	44,000	2,000
10	1131	770	240	Workers Compensation	2,000	2,000	0
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	4,000	4,000	0
10	1131	770	339	Student Travel	4,000	4,000	0
10	1131	770	340	Communications	500	1,500	(1,000)
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total CTE Center					524,000	483,200	40,800
Credit Recovery							
10	1131	791	111	Certified Salaries	0	60,000	(60,000)
10	1131	791	112	Paraprofessional Salaries	33,000	31,000	2,000
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	2,700	7,100	(4,400)
10	1131	791	220	Retirement	2,100	5,600	(3,500)
10	1131	791	230	Group Health/Life Insurance	1,000	1,000	0
10	1131	791	240	Workers Compensation	500	500	0
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	100	1,000	(900)
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Credit Recovery					41,100	107,900	-66,800
Our Home							
10	1131	800	111	Certified Salaries	107,000	158,000	(51,000)
10	1131	800	125	Substitute Salaries	1,000	2,000	(1,000)
10	1131	800	210	Social Security	8,300	12,300	(4,000)
10	1131	800	220	Retirement	6,500	9,600	(3,100)
10	1131	800	230	Group Health/Life Insurance	11,000	20,000	(9,000)
10	1131	800	240	Workers Compensation	500	700	(200)
10	1131	800	323	Repairs and Maintenance	2,000	2,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	1,500	3,000	(1,500)
10	1131	800	412	Technology Supplies	500	1,000	(500)
10	1131	800	473	Computer Licensing Fees	2,000	0	2,000
Total Our Home					140,400	208,700	(68,300)
ESSER III							
10	1131	925	111	200 010 Certified Salaries	0	110,000	(110,000)
10	1131	925	125	200 010 Substitute Salaries	0	3,000	(3,000)
10	1131	925	210	200 010 Social Security	0	8,500	(8,500)
10	1131	925	220	200 010 Retirement	0	6,600	(6,600)
10	1131	925	230	200 010 Group Health/Life Insurance	0	9,700	(9,700)
10	1131	925	240	200 010 Workers Compensation	0	200	(200)
Total ESSER III					0	138,000	(138,000)

**Huron School District 2-2
2024-2025 Budget
General Fund**

						2024-2025 Budget	2023-2024 Budget	Change
Perkins Grant								
10	1131	950	334		Travel	6,000	6,000	0
10	1131	950	411		Non-Technology Supplies	11,500	11,500	0
10	1131	950	412		Technology Supplies	2,500	2,500	0
10	1131	950	549		Equipment	40,000	40,000	0
Total Perkins Grant						60,000	60,000	0
Total High School						3,825,600	3,798,900	26,700
Elementary Culturally Different (LEP) Buchanan								
10	1250	500	111	000	001 Certified Salaries	199,000	190,000	9,000
10	1250	500	112	000	001 Paraprofessional Salaries	4,500	4,000	500
10	1250	500	114	000	001 Classified Salaries	8,000	9,000	(1,000)
10	1250	500	125	000	001 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	001 Social Security	16,500	15,800	700
10	1250	500	220	000	001 Retirement	12,900	12,400	500
10	1250	500	230	000	001 Group Health/Life Insurance	29,000	37,000	(8,000)
10	1250	500	240	000	001 Workers Compensation	1,000	800	200
10	1250	500	334	000	001 Travel	300	300	0
10	1250	500	411	000	001 Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	001 Technology Supplies	500	500	0
10	1250	500	640	000	001 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						276,900	275,000	1,900
Elementary Culturally Different (LEP) Huron Colony								
10	1250	500	411	000	002 Non-Technology Supplies	800	800	0
Total Elementary Culturally Different (LEP)						800	800	0
Elementary Culturally Different (LEP) Madison								
10	1250	500	111	000	004 Certified Salaries	129,000	122,000	7,000
10	1250	500	112	000	004 Paraprofessional Salaries	34,000	34,000	0
10	1250	500	114	000	004 Classified Salaries	8,000	9,000	(1,000)
10	1250	500	125	000	004 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004 Social Security	13,400	12,900	500
10	1250	500	220	000	004 Retirement	10,500	10,100	400
10	1250	500	230	000	004 Group Health/Life Insurance	24,000	25,000	(1,000)
10	1250	500	240	000	004 Workers Compensation	1,000	800	200
10	1250	500	334	000	004 Travel	300	300	0
10	1250	500	411	000	004 Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	004 Technology Supplies	500	500	0
10	1250	500	640	000	004 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						225,900	219,800	6,100
Elementary Culturally Different (LEP) Washington								
10	1250	500	111	000	006 Certified Salaries	122,000	113,000	9,000
10	1250	500	112	000	006 Paraprofessional Salaries	34,000	34,000	0
10	1250	500	114	000	006 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	006 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006 Social Security	12,600	11,900	700
10	1250	500	220	000	006 Retirement	9,900	9,300	600
10	1250	500	230	000	006 Group Health/Life Insurance	21,000	29,000	(8,000)

**Huron School District 2-2
2024-2025 Budget
General Fund**

						2024-2025	2023-2024	Change
						Budget	Budget	
10	1250	500	240	000	006 Workers Compensation	1,000	800	200
10	1250	500	334	000	006 Travel	300	300	0
10	1250	500	340	000	006 Communications	0	200	(200)
10	1250	500	411	000	006 Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	006 Technology Supplies	500	500	0
10	1250	500	640	000	006 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						211,500	209,200	2,300
Elementary Culturally Different (LEP) Riverside Colony								
10	1250	500	411	000	008 Non-Technology Supplies	800	800	0
Total Elementary Culturally Different (LEP)						800	800	0
Middle School Culturally Different (LEP)								
10	1250	600	111		Certified Salaries	115,000	110,000	5,000
10	1250	600	112		Paraprofessional Salaries	46,000	46,000	0
10	1250	600	114		Classified Salaries	8,000	18,000	(10,000)
10	1250	600	125		Substitute Salaries	3,000	3,000	0
10	1250	600	210		Social Security	13,200	13,600	(400)
10	1250	600	220		Retirement	10,400	10,700	(300)
10	1250	600	230		Group Health/Life Insurance	21,000	23,000	(2,000)
10	1250	600	240		Workers Compensation	1,000	800	200
10	1250	600	334		Travel	500	500	0
10	1250	600	340		Communications	0	500	(500)
10	1250	600	411		Non-Technology Supplies	4,000	4,000	0
10	1250	600	412		Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)						223,100	231,100	(8,000)
High School Culturally Different (LEP)								
10	1250	700	111		Certified Salaries	205,000	194,000	11,000
10	1250	700	112		Paraprofessional Salaries	79,000	77,000	2,000
10	1250	700	114		Classified Salaries	8,000	35,000	(27,000)
10	1250	700	125		Substitute Salaries	3,000	3,000	0
10	1250	700	210		Social Security	22,600	23,700	(1,100)
10	1250	700	220		Retirement	17,700	18,600	(900)
10	1250	700	230		Group Health/Life Insurance	37,000	40,000	(3,000)
10	1250	700	240		Workers Compensation	1,600	1,600	0
10	1250	700	334		Travel	500	500	0
10	1250	700	411		Non-Technology Supplies	4,000	4,000	0
10	1250	700	412		Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)						379,400	398,400	(19,000)
Title I Buchanan								
10	1273	930	111	000	001 Certified Salaries	72,000	72,000	0
10	1273	930	112	000	001 Paraprofessional Salaries	150,000	150,000	0
10	1273	930	125	000	001 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001 Social Security	17,200	17,200	0
10	1273	930	220	000	001 Retirement	13,500	13,500	0
10	1273	930	230	000	001 Group Health/Life Insurance	39,000	39,000	0
10	1273	930	240	000	001 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	001 Computer Licensing Fees	3,950	3,950	0
Total Title I Buchanan						299,650	299,650	0

**Huron School District 2-2
2024-2025 Budget
General Fund**

						2024-2025	2023-2024	Change
						Budget	Budget	
Title I Madison								
10	1273	930	111	000	004 Certified Salaries	65,000	65,000	0
10	1273	930	112	000	004 Paraprofessional Salaries	120,000	120,000	0
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	14,400	14,400	0
10	1273	930	220	000	004 Retirement	11,300	11,300	0
10	1273	930	230	000	004 Group Health/Life Insurance	26,000	26,000	0
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	004 Computer Licensing Fees	3,950	3,950	0
Total Title I Madison						244,650	244,650	0
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	55,000	55,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	73,000	73,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,000	10,000	0
10	1273	930	220	000	006 Retirement	7,800	7,800	0
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	006 Computer Licensing Fees	3,950	3,950	0
Total Title I Washington						167,950	167,950	0
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	63,000	63,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	117,000	117,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	14,600	14,600	0
10	1273	930	220	000	009 Retirement	11,400	11,400	0
10	1273	930	230	000	009 Group Health/Life Insurance	35,000	35,000	0
10	1273	930	240	000	009 Workers Compensation	2,800	1,000	1,800
10	1273	930	473	000	009 Computer Licensing Fees	3,950	3,950	0
Total Title I Middle School						257,750	255,950	1,800
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	Change
					Budget	Budget	
10	1273	932	340	Communications	300	300	0
10	1273	932	411	Non-Technology Supplies	3,000	3,000	0
10	1273	932	412	Technology Supplies	800	800	0
Total Title I - Part D Delinquent					110,000	110,000	0
Counseling Services							
10	2122	000	111	Certified Salaries	471,000	390,000	81,000
10	2122	000	112	Paraprofessional Salaries	21,000	20,000	1,000
10	2122	000	210	Social Security	37,700	31,400	6,300
10	2122	000	220	Retirement	29,600	24,600	5,000
10	2122	000	230	Group Health/Life Insurance	78,000	61,000	17,000
10	2122	000	240	Workers Compensation	2,000	2,000	0
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,000	2,000	(1,000)
10	2122	000	411	Non-Technology Supplies	1,500	1,500	0
10	2122	000	412	Technology Supplies	500	500	0
Total Counseling Services					643,800	534,500	109,300
ESSER III - Counseling Services							
10	2122	925	111	200 009 Certified Salaries	0	66,000	(66,000)
10	2122	925	112	200 009 Paraprofessional Salaries	0	20,000	(20,000)
10	2122	925	210	200 009 Social Security	0	6,600	(6,600)
10	2122	925	220	200 009 Retirement	0	5,200	(5,200)
10	2122	925	230	200 009 Group Health/Life Insurance	0	9,000	(9,000)
10	2122	925	240	200 009 Workers Compensation	0	200	(200)
Total ESSER III - Counseling Services					0	107,000	(107,000)
Nurse Services							
10	2134	000	111	Certified Salaries	30,000	108,500	(78,500)
10	2134	000	210	Social Security	2,300	8,400	(6,100)
10	2134	000	220	Retirement	1,800	6,600	(4,800)
10	2134	000	230	Group Health/Life Insurance	7,000	21,000	(14,000)
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	700	(200)
10	2134	511	411	Non-Technology Supplies	1,000	1,000	0
10	2134	514	411	Non-Technology Supplies	1,000	1,000	0
10	2134	516	411	Non-Technology Supplies	1,000	1,000	0
10	2134	600	411	Non-Technology Supplies	1,500	1,500	0
10	2134	700	411	Non-Technology Supplies	1,700	1,700	0
Total Nurse Services					49,300	152,900	(103,600)
Educational Modifications							
10	2149	000	111	Certified Salaries	0	1,000	(1,000)
10	2149	000	210	Social Security	0	100	(100)
10	2149	000	220	Retirement	0	100	(100)
10	2149	000	240	Workers Compensation	0	100	(100)
10	2149	000	319	Professional Services	0	3,700	(3,700)
Total Educational Modifications					0	5,000	-5,000
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	111,000	106,000	5,000

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	Change
					Budget	Budget	
10	2212	000	114	Classified Salaries	57,000	55,000	2,000
10	2212	000	210	Social Security	12,900	12,400	500
10	2212	000	220	Retirement	10,100	9,700	400
10	2212	000	230	Group Health/Life Insurance	30,000	19,000	11,000
10	2212	000	240	Workers Compensation	1,000	800	200
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,000	1,300	(300)
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	473	Computer Licensing Fees	15,000	35,000	(20,000)
10	2212	000	640	Dues and Fees	1,000	600	400
Total Inst and Curriculum Development					253,000	253,800	(800)
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	0	100	(100)
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					35,600	35,700	(100)
Title II Part A							
10	2219	938	111	Certified Salaries	189,000	190,000	(1,000)
10	2219	938	125	Substitute Salaries	1,000	0	1,000
10	2219	938	210	Social Security	14,600	14,600	0
10	2219	938	220	Retirement	11,400	11,400	0
10	2219	938	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	938	240	Workers Compensation	1,000	1,000	0
10	2219	938	319	Professional Services	3,000	3,000	0
10	2219	938	334	Travel	400	400	0
10	2219	938	411	Non-Technology Supplies	1,400	1,400	0
10	2219	938	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0
Library Services							
10	2222	000	111	Certified Salaries	68,000	66,000	2,000
10	2222	000	112	Paraprofessional Salaries	200,000	195,000	5,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	20,800	20,200	600
10	2222	000	220	Retirement	16,300	15,900	400
10	2222	000	230	Group Health/Life Insurance	42,000	45,000	(3,000)
10	2222	000	240	Workers Compensation	1,400	1,400	0
10	2222	000	323	Repairs and Maintenance	3,000	3,000	0
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,100	2,700	(600)
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	300	400	(100)

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	
					Budget	Budget	Change
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,100	2,700	(600)
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,100	2,700	(600)
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	300	400	(100)
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	3,100	4,000	(900)
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	4,200	5,400	(1,200)
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					373,900	373,000	900
Technology in School							
10	2227	000	113	Administrative Salaries	95,000	91,000	4,000
10	2227	000	114	Classified Salaries	260,000	310,000	(50,000)
10	2227	000	210	Social Security	27,200	30,700	(3,500)
10	2227	000	220	Retirement	21,300	24,100	(2,800)
10	2227	000	230	Group Health/Life Insurance	76,000	83,000	(7,000)
10	2227	000	240	Workers Compensation	2,500	2,000	500
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	6,000	6,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	120,000	85,000	35,000
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					641,300	665,100	(23,800)
Board of Education							
10	2311	000	113	Administrative Salaries	20,000	20,000	0
10	2311	000	114	Classified Salaries	3,000	3,000	0
10	2311	000	210	Social Security	1,800	1,800	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	60,000	60,000	0
10	2311	000	334	Travel	14,900	4,900	10,000
10	2311	000	340	Communications	5,700	6,000	(300)
10	2311	000	350	Advertising	15,000	15,000	0
10	2311	000	411	Non-Technology Supplies	30,000	30,000	0
10	2311	000	412	Technology Supplies	2,000	6,000	(4,000)
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	337,000	235,000	102,000
Total Board of Education					499,700	392,000	107,700
Election Services							
10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0

Huron School District 2-2
2024-2025 Budget
General Fund

		2024-2025 Budget	2023-2024 Budget	Change
Total Election Services		4,500	4,500	0
Legal Services				
10 2315 000 319	Professional Services	14,000	14,000	0
Total Legal Services		14,000	14,000	0
Audit Services				
10 2317 000 319	Professional Services	24,000	22,000	2,000
Total Audit Services		24,000	22,000	2,000
Negotiation Services				
10 2319 000 319	Professional Services	2,000	2,000	0
Total Negotiation Services		2,000	2,000	0
Office of Superintendent				
10 2321 000 113	Administrative Salaries	198,000	193,000	5,000
10 2321 000 114	Classified Salaries	59,000	56,000	3,000
10 2321 000 210	Social Security	19,700	19,100	600
10 2321 000 220	Retirement	17,500	17,000	500
10 2321 000 230	Group Health/Life Insurance	23,000	23,000	0
10 2321 000 240	Workers Compensation	1,200	1,200	0
10 2321 000 323	Repairs and Maintenance	3,000	3,000	0
10 2321 000 334	Travel	4,000	4,000	0
10 2321 000 340	Communications	1,000	1,500	(500)
10 2321 000 411	Non-Technology Supplies	8,000	8,000	0
10 2321 000 412	Technology Supplies	5,000	5,000	0
10 2321 000 640	Dues and Fees	2,000	2,000	0
Total Office of Superintendent		341,400	332,800	8,600
Office of Principals				
10 2410 000 113	Administrative Salaries	810,000	805,000	5,000
10 2410 000 210	Social Security	62,000	61,600	400
10 2410 000 220	Retirement	48,600	48,300	300
10 2410 000 230	Group Health/Life Insurance	134,000	132,000	2,000
10 2410 000 240	Workers Compensation	5,000	5,000	0
10 2410 000 319	Professional Services	9,000	9,000	0
10 2410 000 334	Travel	5,000	5,000	0
10 2410 000 411	Non-Technology Supplies	1,000	1,000	0
10 2410 000 412	Technology Supplies	200	200	0
10 2410 000 640	Dues and Fees	6,500	6,500	0
Total Office of Principals		1,081,300	1,073,600	7,700
Activities Director				
10 2490 000 113	Administrative Salaries	110,000	116,000	(6,000)
10 2490 000 114	Classified Salaries	55,000	53,000	2,000
10 2490 000 210	Social Security	12,700	13,000	(300)
10 2490 000 220	Retirement	9,900	10,200	(300)
10 2490 000 230	Group Health/Life Insurance	38,000	27,000	11,000
10 2490 000 240	Workers Compensation	700	700	0
10 2490 000 323	Repairs and Maintenance	4,000	4,000	0
10 2490 000 334	Travel	4,000	4,000	0
10 2490 000 340	Communications	500	1,500	(1,000)

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	Change
					Budget	Budget	
10	2490	000	411	Non-Technology Supplies	3,000	3,000	0
10	2490	000	412	Technology Supplies	2,000	2,000	0
10	2490	000	472	Hudi Subscription	13,000	13,000	0
10	2490	000	640	Dues and Fees	3,600	3,600	0
Total Activities Director					256,400	251,000	5,400
Medicaid Administration Fee							
10	2490	160	319	Professional Services	7,000	7,000	0
Total Medicaid Administration Fee					7,000	7,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	111,000	106,000	5,000
10	2490	350	114	Classified Salaries	54,000	56,000	(2,000)
10	2490	350	210	Social Security	12,700	12,400	300
10	2490	350	220	Retirement	9,900	9,800	100
10	2490	350	230	Group Health/Life Insurance	12,000	10,000	2,000
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	3,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	500	1,500	(1,000)
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	1,000	800	200
Total ESL Director					210,900	206,300	4,600
Fiscal Services							
10	2529	000	113	Administrative Salaries	163,000	154,000	9,000
10	2529	000	114	Classified Salaries	229,000	220,000	9,000
10	2529	000	210	Social Security	30,000	28,700	1,300
10	2529	000	220	Retirement	23,600	22,500	1,100
10	2529	000	230	Group Health/Life Insurance	70,000	70,000	0
10	2529	000	240	Workers Compensation	2,500	2,000	500
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	3,000	3,000	0
10	2529	000	411	Non-Technology Supplies	8,000	8,000	0
10	2529	000	412	Technology Supplies	3,000	3,000	0
10	2529	000	640	Dues and Fees	2,000	1,000	1,000
Total Fiscal Services					571,300	549,400	21,900
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	91,000	86,000	5,000
10	2541	000	114	Classified Salaries	57,000	55,000	2,000
10	2541	000	210	Social Security	11,400	10,800	600
10	2541	000	220	Retirement	8,900	8,500	400
10	2541	000	230	Group Health/Life Insurance	28,000	29,000	(1,000)
10	2541	000	240	Workers Compensation	800	800	0
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	500	500	0
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	Change
					Budget	Budget	
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	700	700	0
Total Operations and Maintenance Director					201,500	194,500	7,000
Operations and Maintenance Plant							
10	2549	000	114	Classified Salaries	1,145,000	1,105,000	40,000
10	2549	000	125	Substitute Salaries	75,000	65,000	10,000
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	94,000	90,200	3,800
10	2549	000	220	Retirement	73,700	70,700	3,000
10	2549	000	230	Group Health/Life Insurance	172,000	172,000	0
10	2549	000	240	Workers Compensation	25,000	25,000	0
10	2549	000	319	Professional Services	175,000	175,000	0
10	2549	000	321	Utilities	785,000	685,000	100,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	200,000	200,000	0
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	1,000	4,000	(3,000)
10	2549	000	411	Non-Technology Supplies	219,200	218,800	400
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	20,000	20,000	0
10	2549	000	651	Insurance	549,000	245,800	303,200
Total Operations and Maintenance Plant					3,549,900	3,092,500	457,400
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	83,000	80,000	3,000
10	2551	000	114	Classified Salaries	117,000	111,000	6,000
10	2551	000	210	Social Security	15,300	14,700	600
10	2551	000	220	Retirement	12,000	11,500	500
10	2551	000	230	Group Health/Life Insurance	27,000	27,000	0
10	2551	000	240	Workers Compensation	2,000	2,000	0
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	500	1,800	(1,300)
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	600	600	0
Total Pupil Transportation Director					260,400	251,600	8,800
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	600,000	575,000	25,000
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	48,200	46,300	1,900
10	2552	000	220	Retirement	37,800	36,300	1,500
10	2552	000	230	Group Health/Life Insurance	29,700	12,000	17,700
10	2552	000	240	Workers Compensation	18,000	15,000	3,000
10	2552	000	319	Professional Services	18,000	16,000	2,000
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	100,000	100,000	0
10	2552	000	651	Auto Insurance	40,000	40,000	0
Total Vehicle Operation Services					951,700	900,600	51,100
Vehicle Servicing and Maintenance							

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025	2023-2024	
					Budget	Budget	Change
10	2554	000	114	Classified Salaries	71,000	68,000	3,000
10	2554	000	210	Social Security	5,500	5,300	200
10	2554	000	220	Retirement	4,300	4,100	200
10	2554	000	230	Group Health/Life Insurance	12,000	12,000	0
10	2554	000	240	Workers Compensation	1,500	1,500	0
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					96,100	92,700	3,400
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
Total Fresh Fruit and Vegetable Program					80,000	80,000	0
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	5,000	5,000	0
10	3200	000	210	Social Security	400	400	0
10	3200	000	220	Retirement	300	300	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	7,800	7,800	0
Total Community Recreation Services					19,000	19,000	0
21st Century Grant							
10	3500	961	111	Certified Salaries	0	55,000	(55,000)
10	3500	961	112	Paraprofessional Salaries	0	55,000	(55,000)
10	3500	961	210	Social Security	0	8,500	(8,500)
10	3500	961	220	Retirement	0	6,600	(6,600)
10	3500	961	240	Workers Compensation	0	1,000	(1,000)
10	3500	961	319	Professional Services	0	1,000	(1,000)
10	3500	961	411	Non-Technology Supplies	0	20,000	(20,000)
10	3500	961	412	Technology Supplies	0	2,900	(2,900)
Total 21st Century Grant					0	150,000	(150,000)
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					320,000	320,000	0
Male Activities							
10	6100	000	111	Certified Salaries	217,000	215,000	2,000
10	6100	000	210	Social Security	16,700	16,500	200
10	6100	000	220	Retirement	13,100	12,900	200
10	6100	000	240	Workers Compensation	2,000	1,400	600
10	6100	000	319	Professional Services	3,000	3,000	0
10	6100	000	411	Non-Technology Supplies	400	500	(100)

**Huron School District 2-2
2024-2025 Budget
General Fund**

			2024-2025 Budget	2023-2024 Budget	Change
Total Male Activities			252,200	249,300	2,900
Football					
10 6111 000 319	Professional Services		10,000	10,000	0
10 6111 000 323	Repairs and Maintenance		5,000	5,000	0
10 6111 000 339	Travel		12,000	12,000	0
10 6111 000 411	Non-Technology Supplies		7,200	9,000	(1,800)
Total Football			34,200	36,000	(1,800)
Boys Basketball					
10 6121 000 319	Professional Services		14,000	14,000	0
10 6121 000 339	Travel		18,000	18,000	0
10 6121 000 411	Non-Technology Supplies		3,200	4,000	(800)
Total Boys Basketball			35,200	36,000	(800)
Boys Wrestling					
10 6131 000 319	Professional Services		3,000	6,000	(3,000)
10 6131 000 339	Travel		8,000	16,000	(8,000)
10 6131 000 411	Non-Technology Supplies		1,500	3,600	(2,100)
10 6131 000 640	Dues and Fees		300	700	(400)
Total Boys Wrestling			12,800	26,300	(13,500)
Boys Track					
10 6141 000 319	Professional Services		3,000	3,000	0
10 6141 000 339	Travel		10,000	10,000	0
10 6141 000 411	Non-Technology Supplies		3,200	4,000	(800)
10 6141 000 640	Dues and Fees		500	500	0
Total Boys Track			16,700	17,500	(800)
Boys Cross Country					
10 6151 000 319	Professional Services		2,000	2,000	0
10 6151 000 339	Travel		2,100	2,100	0
10 6151 000 411	Non-Technology Supplies		1,200	1,500	(300)
10 6151 000 640	Dues and Fees		200	200	0
Total Boys Cross Country			5,500	5,800	(300)
Boys Tennis					
10 6161 000 339	Travel		5,000	5,000	0
10 6161 000 411	Non-Technology Supplies		2,400	3,000	(600)
Total Boys Tennis			7,400	8,000	-600
Boys Golf					
10 6171 000 339	Travel		2,500	2,500	0
10 6171 000 411	Non-Technology Supplies		1,200	1,500	(300)
10 6171 000 640	Dues and Fees		1,000	1,000	0
Total Boys Golf			4,700	5,000	-300
Boys Soccer					
10 6199 000 319	Professional Services		5,000	6,000	(1,000)
10 6199 000 323	Repairs and Maintenance		500	500	0
10 6199 000 339	Travel		4,500	4,500	0
10 6199 000 411	Non-Technology Supplies		1,600	2,000	(400)

Huron School District 2-2
2024-2025 Budget
General Fund

			2024-2025 Budget	2023-2024 Budget	Change
Total Boys Soccer			11,600	13,000	(1,400)
Female Activities					
10 6200 000 111	Certified Salaries		190,000	200,000	(10,000)
10 6200 000 210	Social Security		14,600	15,300	(700)
10 6200 000 220	Retirement		11,400	12,000	(600)
10 6200 000 240	Workers Compensation		2,000	1,300	700
10 6200 000 319	Professional Services		3,000	3,000	0
10 6200 000 411	Non-Technology Supplies		400	500	(100)
Total Female Activities			221,400	232,100	-10,700
Girls Basketball					
10 6212 000 319	Professional Services		14,000	14,000	0
10 6212 000 339	Travel		15,000	16,500	(1,500)
10 6212 000 411	Non-Technology Supplies		2,400	3,000	(600)
Total Girls Basketball			31,400	33,500	(2,100)
Girls Track					
10 6222 000 319	Professional Services		3,000	3,000	0
10 6222 000 339	Travel		10,000	10,000	0
10 6222 000 411	Non-Technology Supplies		3,200	4,000	(800)
10 6222 000 640	Dues and Fees		500	500	0
Total Girls Track			16,700	17,500	(800)
Girls Wrestling					
10 6231 000 319	Professional Services		3,000	0	3,000
10 6231 000 339	Travel		8,000	0	8,000
10 6231 000 411	Non-Technology Supplies		1,500	0	1,500
10 6231 000 640	Dues and Fees		300	0	300
Total Girls Wrestling			12,800	0	12,800
Competitive Cheer and Dance					
10 6232 000 319	Professional Services		9,000	9,000	0
10 6232 000 339	Travel		7,000	7,000	0
10 6232 000 411	Non-Technology Supplies		6,500	8,100	(1,600)
10 6232 000 640	Dues and Fees		500	500	0
Total Competitive Cheer and Dance			23,000	24,600	(1,600)
Girls Cross Country					
10 6252 000 319	Professional Services		2,000	2,000	0
10 6252 000 339	Travel		2,100	2,100	0
10 6252 000 411	Non-Technology Supplies		1,200	1,500	(300)
10 6252 000 640	Dues and Fees		200	200	0
Total Girls Cross Country			5,500	5,800	(300)
Girls Tennis					
10 6262 000 339	Travel		5,000	5,000	0
10 6262 000 411	Non-Technology Supplies		2,400	3,000	(600)
Total Girls Tennis			7,400	8,000	(600)
Girls Golf					
10 6272 000 339	Travel		2,500	2,500	0

**Huron School District 2-2
2024-2025 Budget
General Fund**

				2024-2025	2023-2024	Change	
				Budget	Budget		
10	6272	000	411				
				Non-Technology Supplies	1,200	1,500	(300)
10	6272	000	640	Dues and Fees	1,000	1,000	0
Total Girls Golf					4,700	5,000	(300)
Gymnastics							
10	6282	000	319	Professional Services	6,000	6,000	0
10	6282	000	339	Travel	7,000	7,000	0
10	6282	000	411	Non-Technology Supplies	2,400	3,000	(600)
10	6282	000	640	Dues and Fees	700	700	0
Total Gymnastics					16,100	16,700	(600)
Girls Volleyball							
10	6292	000	319	Professional Services	14,000	14,000	0
10	6292	000	339	Travel	18,000	18,000	0
10	6292	000	411	Non-Technology Supplies	2,400	3,000	(600)
Total Girls Volleyball					34,400	35,000	(600)
Girls Soccer							
10	6299	000	319	Professional Services	5,000	6,000	(1,000)
10	6299	000	323	Repairs and Maintenance	500	500	0
10	6299	000	339	Travel	4,500	4,500	0
10	6299	000	411	Non-Technology Supplies	1,600	2,000	(400)
Total Girls Soccer					11,600	13,000	(1,400)
Combined Co-Curr Activities							
10	6910	000	111	Certified Salaries	145,000	140,000	5,000
10	6910	000	210	Social Security	11,100	10,700	400
10	6910	000	220	Retirement	8,700	8,400	300
10	6910	000	240	Workers Compensation	2,000	1,000	1,000
Total Combined Co-Curr Activities					166,800	160,100	6,700
First Aid							
10	6911	000	411	Non-Technology Supplies	4,800	6,000	(1,200)
Total First Aid					4,800	6,000	-1,200
Cheerleaders							
10	6921	000	339	Travel	2,500	2,500	0
10	6921	000	411	Non-Technology Supplies	800	1,000	(200)
Total Cheerleaders					3,300	3,500	(200)
Elementary Music							
10	6931	000	323	Repairs and Maintenance	1,000	1,000	0
10	6931	000	339	Travel	1,500	1,500	0
10	6931	000	411	Non-Technology Supplies	7,200	9,000	(1,800)
Total Elementary Music					9,700	11,500	(1,800)
Middle School Vocal							
10	6932	000	323	Repairs and Maintenance	1,000	1,000	0
10	6932	000	339	Travel	1,500	1,500	0
10	6932	000	411	Non-Technology Supplies	3,600	4,500	(900)
Total Middle School Vocal					6,100	7,000	(900)

**Huron School District 2-2
2024-2025 Budget
General Fund**

					2024-2025 Budget	2023-2024 Budget	Change
High School Vocal							
10	6933	000	319	Professional Services	500	500	0
10	6933	000	322	Laundry	3,000	3,000	0
10	6933	000	323	Repairs and Maintenance	1,000	1,000	0
10	6933	000	339	Travel	6,000	6,000	0
10	6933	000	411	Non-Technology Supplies	4,800	6,000	(1,200)
10	6933	000	640	Dues and Fees	1,000	1,000	0
Total High School Vocal					16,300	17,500	(1,200)
Orchestra Elementary							
10	6934	500	319	Professional Services	500	500	0
10	6934	500	323	Repairs and Maintenance	2,000	2,000	0
10	6934	500	339	Travel	2,000	2,000	0
10	6934	500	411	Non-Technology Supplies	4,800	6,000	(1,200)
10	6934	500	640	Dues and Fees	200	200	0
Total Orchestra Elementary					9,500	10,700	(1,200)
Orchestra Middle School							
10	6934	600	319	Professional Services	500	500	0
10	6934	600	323	Repairs and Maintenance	2,000	2,000	0
10	6934	600	339	Travel	3,000	3,000	0
10	6934	600	411	Non-Technology Supplies	4,800	6,000	(1,200)
10	6934	600	640	Dues and Fees	200	200	0
Total Orchestra Middle School					10,500	11,700	(1,200)
Orchestra High School							
10	6934	700	319	Professional Services	500	500	0
10	6934	700	323	Repairs and Maintenance	2,000	2,000	0
10	6934	700	339	Travel	4,000	4,000	0
10	6934	700	411	Non-Technology Supplies	4,800	6,000	(1,200)
10	6934	700	640	Dues and Fees	200	200	0
Total Orchestra High School					11,500	12,700	(1,200)
HS Band							
10	6935	000	319	Professional Services	1,300	1,300	0
10	6935	000	322	Laundry	1,800	1,800	0
10	6935	000	323	Repairs and Maintenance	6,000	6,000	0
10	6935	000	339	Travel	9,000	9,000	0
10	6935	000	411	Non-Technology Supplies	14,400	18,000	(3,600)
10	6935	000	640	Dues and Fees	800	800	0
Total HS Band					33,300	36,900	(3,600)
MS Band							
10	6936	000	323	Repairs and Maintenance	6,000	6,000	0
10	6936	000	339	Travel	1,000	1,000	0
10	6936	000	411	Non-Technology Supplies	14,400	18,000	(3,600)
Total MS Band					21,400	25,000	-3,600
5th Grade Band							
10	6937	000	323	Repairs and Maintenance	2,500	2,500	0
10	6937	000	339	Travel	300	300	0
10	6937	000	411	Non-Technology Supplies	6,000	7,500	(1,500)

Huron School District 2-2
 2024-2025 Budget
 General Fund

			2024-2025 Budget	2023-2024 Budget	Change
Total 5th Grade Band			8,800	10,300	-1,500
Debate					
10 6941 000 319	Professional Services		4,000	4,000	0
10 6941 000 339	Travel		8,000	18,000	(10,000)
10 6941 000 411	Non-Technology Supplies		2,400	3,000	(600)
10 6941 000 640	Dues and Fees		2,000	2,000	0
10 6941 000 691	Contingency Natl Tourney		2,500	2,500	0
Total Debate			18,900	29,500	(10,600)
Quiz Bowl					
10 6942 000 339	Travel		2,000	2,000	0
Total Quiz Bowl			2,000	2,000	0
Tiger Stripes					
10 6951 000 339	Travel		700	1,200	(500)
10 6951 000 411	Non-Technology Supplies		12,300	12,300	0
Total Tiger Stripes			13,000	13,500	-500
Yearbook					
10 6952 000 339	Travel		600	1,000	(400)
10 6952 000 411	Non-Technology Supplies		25,000	25,000	0
Total Yearbook			25,600	26,000	-400
Drama High School					
10 6953 000 339	Travel		3,500	3,500	0
10 6953 000 411	Non-Technology Supplies		7,500	7,500	0
10 6953 000 640	Dues and Fees		100	100	0
Total Drama High School			11,100	11,100	0
Drama Middle School					
10 6953 600 411	Non-Technology Supplies		2,500	2,500	0
Total Drama Middle School			2,500	2,500	0
Totals			28,000,000	27,250,000	737,200

**Huron School District 2-2
2024-2025 Budget
Capital Outlay Fund Means of Finance**

Account	Description	2024-2025 Budget	2023-2024 Budget	Change
21 1110	Ad Valorem Taxes	4,324,000	4,161,000	163,000
21 1111	Mobile Home Taxes	25,000	25,000	0
21 1120	Prior Years Tax	40,000	40,000	0
21 1190	Penalties & Interest	10,000	10,000	0
21 1950	Universal Service Fund	0	20,000	(20,000)
21 3129 971	Workforce Education Grant	225,000	0	225,000
21 3129 972	CTE Collaborative Grant	1,520,000	0	1,520,000
21 4151	Clean Diesel Grant	0	25,000	(25,000)
21 4191 080	ESSER III	0	3,400,000	(3,400,000)
21 5125	Capital Outlay Certificates	10,000,000	0	10,000,000
Totals		16,144,000	7,681,000	8,463,000
Fund Balance Spending		80,000	580,000	(500,000)
Grand Total		16,224,000	8,261,000	7,963,000

**Huron School District 2-2
2024-2025 Budget
Capital Outlay Fund**

					2024-2025 Budget	2023-2024 Budget	Change
Buchanan Elementary							
21	1111	511	479	Supplies (non-consumable)	10,000	10,000	0
Total Buchanan Elementary					10,000	10,000	0
Huron Colony Elementary							
21	1111	512	479	Supplies (non-consumable)	2,500	2,500	0
Total Huron Colony Elementary					2,500	2,500	0
Madison Elementary							
21	1111	514	479	Supplies (non-consumable)	10,000	10,000	0
Total Madison Elementary					10,000	10,000	0
Washington Elementary							
21	1111	516	479	Supplies (non-consumable)	10,000	10,000	0
Total Washington Elementary					10,000	10,000	0
Riverside Colony Elementary							
21	1111	518	479	Supplies (non-consumable)	2,500	2,500	0
Total Riverside Colony Elementary					2,500	2,500	0
Elementary Curriculum							
21	1111	599	421 000 001	Textbooks	50,000	50,000	0
21	1111	599	421 000 004	Textbooks	50,000	50,000	0
21	1111	599	421 000 006	Textbooks	50,000	50,000	0
Total Elementary Curriculum					150,000	150,000	0
Elementary Technology							
21	1111	810	471 000 001	Computer Equipment	20,000	34,000	(14,000)
21	1111	810	471 000 004	Computer Equipment	20,000	34,000	(14,000)
21	1111	810	471 000 006	Computer Equipment	20,000	34,000	(14,000)
Total Elementary Technology					60,000	102,000	(42,000)
Middle School							
21	1121	600	479	Supplies (non-consumable)	20,000	20,000	0
Total Middle School					20,000	20,000	0
Middle School Curriculum							
21	1121	699	421	Textbooks	75,000	75,000	0
Total Middle School Curriculum					75,000	75,000	0
Middle School Technology							
21	1121	810	471	Computer Equipment	30,000	30,000	0
Total Middle School Technology					30,000	30,000	0
High School							
21	1131	700	479	Supplies (non-consumable)	24,000	24,000	0
Total High School					24,000	24,000	0
CTE							
21	1131	770	479	Supplies (non-consumable)	8,000	8,000	0
Total CTE					8,000	8,000	0

**Huron School District 2-2
2024-2025 Budget
Capital Outlay Fund**

						2024-2025 Budget	2023-2024 Budget	Change
High School Curriculum								
21	1131	799	421	Textbooks	100,000	100,000	0	
Total High School Curriculum						100,000	100,000	0
High School Technology								
21	1131	810	471	Computer Equipment	40,000	40,000	0	
21	1131	810	472	Apps	6,000	6,000	0	
Total High School Technology						46,000	46,000	0
High School CTE Equipment Grant								
21	1131	972	479 000 010	CTE Equipment	300,000	0	300,000	
21	1131	972	549 000 010	CTE Equipment	1,220,000	0	1,220,000	
Total High School CTE Equipment Grant						1,520,000	0	1,520,000
Mild to Moderate Disabilities								
21	1221	000	479	Supplies (non-consumable)	3,000	3,000	0	
Total Mild to Moderate Disabilities						3,000	3,000	0
Our Home								
21	1221	800	479	Supplies (non-consumable)	3,000	3,000	0	
Total Our Home						3,000	3,000	0
Curriculum Director								
21	2212	000	479	Supplies (non-consumable)	3,000	3,000	0	
Total Curriculum Director						3,000	3,000	0
Library Services								
21	2222	511	560	Buchanan Library	12,000	12,000	0	
21	2222	512	560	Huron Colony Library	2,000	2,000	0	
21	2222	514	560	Madison Library	12,000	12,000	0	
21	2222	516	560	Washington Library	12,000	12,000	0	
21	2222	518	560	Riverside Colony Library	2,000	2,000	0	
21	2222	600	560	Middle School Library	18,000	18,000	0	
21	2222	700	560	High School Library	24,000	24,000	0	
21	2222	000	549	New Equipment	12,000	12,000	0	
Total Library Services						94,000	94,000	0
Technology in School								
21	2227	000	471	Computer Equipment	50,000	50,000	0	
21	2227	000	472	Computer Software	25,000	25,000	0	
21	2227	000	541	Computer Equipment	0	20,000	(20,000)	
Total Technology in School						75,000	95,000	(20,000)
Board of Education								
21	2311	000	549	New Equipment	46,000	110,000	(64,000)	
Total Board of Education						46,000	110,000	(64,000)
Office of Superintendent								

**Huron School District 2-2
2024-2025 Budget
Capital Outlay Fund**

					2024-2025	2023-2024	
					Budget	Budget	Change
21	2321	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Office of Superintendent					3,000	3,000	0
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Activity Director/Arena Manager					7,000	7,000	0
ESL Director							
21	2490	350	479	Supplies (non-consumable)	3,000	3,000	0
Total ESL Director					3,000	3,000	0
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Fiscal Services					7,000	7,000	0
Construction - Workforce Education Grant							
21	2535	971	520 000 010	HS Addition	225,000	0	225,000
Total Construction - Workforce Education Grant					225,000	0	225,000
Construction - CO Certificates							
21	2535	999	323 000 010	HS Remodel	2,500,000	0	2,500,000
21	2535	999	520 000 010	HS Addition	3,550,000	0	3,550,000
Total Construction - CO Certificates					6,050,000	0	6,050,000
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Buildings and Grounds Director					3,000	3,000	0
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	610,000	610,000	0
21	2542	000	479	District Furniture	100,000	100,000	0
21	2542	000	549	New Equipment	30,000	30,000	0
Total Care/Upkeep of Buildings					740,000	740,000	0
Care/Upkeep of Buildings							
21	2542	925	520 000 001	Buchanan Temp Controls	-	175,000	(175,000)
21	2542	925	520 000 004	Madison Temp Controls	-	175,000	(175,000)
21	2542	925	520 000 006	Washington Temp Controls	-	175,000	(175,000)
21	2542	925	520 000 014	TAC A/C	-	375,000	(375,000)
21	2542	925	520 000 010	Tennis Court Expansion	-	1,600,000	(1,600,000)
21	2542	925	549 000 009	MS Bleachers	-	50,000	(50,000)
21	2542	925	471 000 010	iPads	-	525,000	(525,000)
21	2542	925	520 000 015	Undesignated	-	325,000	(325,000)
Total Care/Upkeep of Buildings					0	3,400,000	(3,400,000)
Care/Upkeep of Buildings - CO Certificates							
21	2542	999	323 000 009	MS Roofing - Partial	2,150,000	-	2,150,000
21	2542	999	323 000 010	HS Roofing	1,300,000	-	1,300,000

Huron School District 2-2
 2024-2025 Budget
 Capital Outlay Fund

						2024-2025	2023-2024	Change
						Budget	Budget	
21	2542	999	323	000	013 CTE Welding Ventilation	500,000	-	500,000
Total Care/Upkeep of Buildings - CO Certificates						3,950,000	0	3,950,000
Care/Upkeep of Grounds								
21	2543	000	323		Repairs and Maintenance	170,000	670,000	(500,000)
21	2543	000	549		New Equipment	175,000	275,000	(100,000)
Total Care/Upkeep of Grounds						345,000	945,000	(600,000)
Transportation Director								
21	2551	000	479		Supplies (non-consumable)	3,000	3,000	0
Total Transportation Director						3,000	3,000	0
Vehicle Operation Services								
21	2552	000	472		Computer Software	6,000	6,000	0
21	2552	000	550		Vehicles	260,000	285,000	(25,000)
Total Vehicle Operation Services						266,000	291,000	(25,000)
Food Service								
21	2569	000	549		New Equipment	25,000	25,000	0
Total Food Service						25,000	25,000	0
Printing and Duplicating Service								
21	2574	000	479		Supplies (non-consumable)	35,000	35,000	0
Total Printing and Duplicating Service						35,000	35,000	0
Debt Service								
21	5000	000	611		Principal	1,270,000	1,270,000	0
21	5000	000	612		Interest	249,000	280,000	(31,000)
21	5000	000	613		Fiscal Agent Fees	1,000	1,000	0
Total Debt Service						1,520,000	1,551,000	(31,000)
Combined Co-Curr Activities								
21	6910	000	479		Supplies (non-consumable)	25,000	25,000	0
Total Combined Co-Curr Activities						25,000	25,000	0
Music								
21	6931	000	479		Supplies (non-consumable)	25,000	25,000	0
Total Music						25,000	25,000	0
Transfer-Out								
21	8110	000	690		Transfer to General Fund	700,000	300,000	400,000
Total Music						700,000	300,000	400,000
Totals						16,224,000	8,261,000	7,963,000

**Huron School District 2-2
2024-2025 Budget
Special Education Fund**

Means of Finance		2024-2025	2023-2024	Change	
		Total Budget	Total Budget		
22	1110	Ad Valorem Taxes	2,106,000	2,017,000	89,000
22	1111	Mobile Home Taxes	18,000	18,000	0
22	1120	Prior Year Tax	20,000	20,000	0
22	1190	Penalties & Interest	6,000	6,000	0
22	1972	Medicaid	70,000	70,000	0
22	1973	Medicaid Admin Claims	13,000	13,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	3,959,000	3,358,000	601,000
22	4175	901 Idea 611 Private School	24,000	24,000	0
22	4175	902 Idea Part B Flowthrough	900,000	900,000	0
22	4186	Idea Preschool 619	15,000	15,000	0
22	4187	Idea Part C	7,000	7,000	0
Totals			7,140,000	6,450,000	690,000
Fund Balance to Finance Budget			0	137,000	(137,000)
Total Means of Finance			7,140,000	6,587,000	553,000

**Huron School District 2-2
2024-2025 Budget
Special Education Fund**

					2024-2025	2023-2024	
					Total	Total	Change
					Budget	Budget	
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	460,000	435,000	25,000
22	1221	301	112	Paraprofessional Salaries	510,000	475,000	35,000
22	1221	301	125	Substitute Salaries	30,000	10,000	20,000
22	1221	301	210	Social Security	76,500	70,400	6,100
22	1221	301	220	Retirement	60,000	55,200	4,800
22	1221	301	230	Group Health/Life Insurance	164,000	115,000	49,000
22	1221	301	240	Workers Compensation	4,000	4,000	0
22	1221	301	319	Professional Services	4,000	4,000	0
22	1221	301	334	Travel	3,000	3,000	0
22	1221	301	340	Communications	2,000	500	1,500
22	1221	301	411	Non-Technology Supplies	40,800	7,000	33,800
22	1221	301	412	Technology Supplies	2,000	2,000	0
Total Mild to Moderate Disabilities					1,356,300	1,181,100	175,200
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111 000	005 Certified Salaries	8,500	10,000	(1,500)
22	1221	901	125 000	005 Substitute Salaries	600	100	500
22	1221	901	210 000	005 Social Security	700	800	(100)
22	1221	901	220 000	005 Retirement	600	700	(100)
22	1221	901	230 000	005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240 000	005 Workers Compensation	100	100	0
22	1221	901	411 000	005 Non-Technology Supplies	0	3,000	(3,000)
22	1221	901	412 000	005 Technology Supplies	0	800	(800)
Total Mild to Moderate Disabilities IDEA 611 Private School 005					12,000	17,000	(5,000)
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111 000	011 Certified Salaries	8,500	10,000	(1,500)
22	1221	901	125 000	011 Substitute Salaries	600	100	500
22	1221	901	210 000	011 Social Security	700	800	(100)
22	1221	901	220 000	011 Retirement	600	700	(100)
22	1221	901	230 000	011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240 000	011 Workers Compensation	100	100	0
22	1221	901	411 000	011 Non-Technology Supplies	0	3,000	(3,000)
22	1221	901	412 000	011 Technology Supplies	0	800	(800)
Total Mild to Moderate Disabilities IDEA 611 Private School 011					12,000	17,000	-5,000
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	255,000	240,000	15,000
22	1221	902	112	Paraprofessional Salaries	410,000	440,000	(30,000)
22	1221	902	125	Substitute Salaries	30,000	14,000	16,000
22	1221	902	210	Social Security	53,200	53,100	100
22	1221	902	220	Retirement	41,700	41,700	0
22	1221	902	230	Group Health/Life Insurance	106,100	110,000	(3,900)
22	1221	902	240	Workers Compensation	4,000	4,000	0
Total Mild to Moderate Disabilities IDEA 611					900,000	902,800	(2,800)
Severe Disabilities State Funds							
22	1222	301	111	Certified Salaries	650,000	595,000	55,000
22	1222	301	112	Paraprofessional Salaries	890,000	825,000	65,000
22	1222	301	125	Substitute Salaries	60,000	40,000	20,000
22	1222	301	210	Social Security	122,400	111,700	10,700
22	1222	301	220	Retirement	96,000	87,600	8,400
22	1222	301	230	Group Health/Life Insurance	190,000	200,000	(10,000)
22	1222	301	240	Workers Compensation	8,000	8,000	0
22	1222	301	319	Professional Services	8,000	4,000	4,000
22	1222	301	334	Travel	10,000	2,000	8,000

**Huron School District 2-2
2024-2025 Budget
Special Education Fund**

		2024-2025	2023-2024		
		Total	Total	Change	
		Budget	Budget		
22	1222 301 340	Communications	3,000	3,000	0
22	1222 301 411	Non-Technology Supplies	12,000	12,000	0
22	1222 301 412	Technology Supplies	3,000	3,000	0
Total Severe Disabilities State Funds		2,052,400	1,891,300	161,100	
Residential Programs					
22	1224 301 373	Pmt to Other Educational Inst	90,000	248,000	(158,000)
22	1224 301 391	Residential Services	2,000	2,000	0
Total Residential Programs		92,000	250,000	(158,000)	
Our Home					
22	1224 800 111	Certified Salaries	58,000	56,000	2,000
22	1222 800 112	Paraprofessional Salaries	31,000	0	31,000
22	1224 800 125	Substitute Salaries	1,000	1,000	0
22	1224 800 210	Social Security	6,900	4,400	2,500
22	1224 800 220	Retirement	5,400	3,500	1,900
22	1224 800 230	Group Health/Life Insurance	17,000	9,000	8,000
22	1224 800 240	Workers Compensation	500	500	0
22	1224 800 334	Travel	800	0	800
22	1224 800 340	Communications	800	800	0
22	1224 800 411	Non-Technology Supplies	600	600	0
22	1224 800 412	Technology Supplies	300	300	0
Total Our Home		122,300	76,100	46,200	
Early Childhood Programs					
22	1226 000 111	Certified Salaries	205,000	200,000	5,000
22	1226 000 112	Paraprofessional Salaries	63,000	51,000	12,000
22	1226 000 125	Substitute Salaries	3,000	2,000	1,000
22	1226 000 210	Social Security	20,800	19,400	1,400
22	1226 000 220	Retirement	16,300	15,200	1,100
22	1226 000 230	Group Health/Life Insurance	22,000	22,000	0
22	1226 000 240	Workers Compensation	1,000	1,000	0
22	1226 000 319	Professional Services	200	200	0
22	1226 000 334	Travel	200	200	0
22	1226 000 411	Non-Technology Supplies	2,400	2,400	0
22	1226 000 412	Technology Supplies	600	600	0
Total Early Childhood Programs		334,500	314,000	20,500	
Early Childhood Programs IDEA					
22	1226 903 111	Certified Salaries	11,000	11,000	0
22	1226 903 210	Social Security	900	900	0
22	1226 903 220	Retirement	700	700	0
22	1226 903 230	Group Health/Life Insurance	1,600	1,600	0
22	1226 903 240	Workers Compensation	100	100	0
22	1226 903 411	Non-Technology Supplies	200	200	0
22	1226 903 412	Technology Supplies	500	500	0
Total Early Childhood Programs		15,000	15,000	0	
Prolonged Assistance Programs					
22	1227 000 111	Certified Salaries	29,000	29,000	0
22	1227 000 112	Paraprofessional Salaries	10,000	9,000	1,000
22	1227 000 125	Substitute Salaries	500	500	0
22	1227 000 210	Social Security	3,100	3,000	100
22	1227 000 220	Retirement	2,400	2,400	0
22	1227 000 230	Group Health/Life Insurance	3,000	3,000	0
22	1227 000 240	Workers Compensation	200	200	0
22	1227 000 319	Professional Services	200	200	0

**Huron School District 2-2
2024-2025 Budget
Special Education Fund**

				2024-2025	2023-2024		
				Total	Total	Change	
				Budget	Budget		
22	1227	000	334	Travel	4,000	1,000	3,000
22	1227	000	411	Non-Technology Supplies	300	100	200
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					52,800	48,500	4,300
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	185,000	111,000	74,000
22	2134	301	125	Substitute Salaries	10,000	0	10,000
22	2134	301	210	Social Security	15,000	8,500	6,500
22	2134	301	220	Retirement	11,700	6,700	5,000
22	2134	301	230	Group Health/Life Insurance	36,000	22,000	14,000
22	2134	301	240	Workers Compensation	1,000	600	400
22	2134	301	334	Travel	500	1,000	(500)
22	2134	301	340	Communications	100	600	(500)
22	2134	301	411	Non-Technology Supplies	4,000	4,000	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					263,700	154,800	108,900
Psychological Testing Services							
22	2142	000	111	Certified Salaries	163,000	125,000	38,000
22	2142	000	210	Social Security	12,500	9,600	2,900
22	2142	000	220	Retirement	9,800	7,500	2,300
22	2142	000	230	Group Health/Life Insurance	12,000	12,000	0
22	2142	000	240	Workers Compensation	600	600	0
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0
22	2142	000	412	Technology Supplies	1,600	1,600	0
Total Testing					207,400	164,200	43,200
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	410,000	319,000	91,000
22	2159	000	112	Paraprofessional Salaries	310,000	350,000	(40,000)
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	55,400	51,500	3,900
22	2159	000	220	Retirement	43,400	40,400	3,000
22	2159	000	230	Group Health/Life Insurance	65,000	61,000	4,000
22	2159	000	240	Workers Compensation	6,000	3,000	3,000
22	2159	000	319	Professional Services	63,000	60,000	3,000
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	800	1,500	(700)
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	3,500	1,200	2,300
Total Other Speech Pathology & Audio					965,700	896,200	69,500
Physical Therapy - Local							
22	2171	000	111	Certified Salaries	50,000	50,000	0
22	2171	000	112	Paraprofessional Salaries	52,000	50,000	2,000
22	2171	000	210	Social Security	7,900	3,900	4,000
22	2171	000	220	Retirement	6,200	3,000	3,200
22	2171	000	230	Group Health/Life Insurance	1,000	1,000	0
22	2171	000	240	Workers Compensation	500	500	0
22	2171	000	334	Travel	500	500	0
22	2171	000	411	Non-Technology Supplies	1,600	1,600	0
22	2171	000	412	Technology Supplies	400	400	0
Total Physical Therapy - Local					120,100	110,900	9,200

**Huron School District 2-2
2024-2025 Budget
Special Education Fund**

				2024-2025	2023-2024		
				Total	Total	Change	
				Budget	Budget		
Occupational Therapy							
22	2172	301	111	Certified Salaries	74,000	72,000	2,000
22	2172	301	112	Paraprofessional Salaries	51,000	50,000	1,000
22	2172	301	210	Social Security	9,600	5,600	4,000
22	2172	301	220	Retirement	7,500	4,400	3,100
22	2172	301	230	Group Health/Life Insurance	10,000	9,000	1,000
22	2172	301	240	Workers Compensation	1,000	500	500
22	2172	301	334	Travel	1,000	500	500
22	2172	301	411	Non-Technology Supplies	2,000	2,000	0
22	2172	301	412	Technology Supplies	400	400	0
Total Occupational Therapy					156,500	144,400	12,100
Other Orientation and Mobility							
22	2189	301	112	Paraprofessional Salaries	32,000	0	32,000
22	2189	301	210	Social Security	2,500	0	2,500
22	2189	301	220	Retirement	2,000	0	2,000
22	2189	301	230	Group Health/Life Insurance	8,500	0	8,500
22	2189	301	240	Workers Compensation	500	0	500
22	2189	301	411	Non-Technology Supplies	1,000	0	1,000
22	2189	301	412	Technology Supplies	1,000	0	1,000
Total Other Orientation and Mobility					47,500	0	47,500
Inst Staff Training (In-Serv)							
22	2213	000	111	Certified Salaries	2,000	2,000	0
22	2213	000	210	Social Security	100	100	0
22	2213	000	220	Retirement	100	100	0
22	2213	000	240	Workers Compensation	100	100	0
22	2213	000	319	Professional Services	4,700	4,700	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)					11,000	11,000	0
Office of Principals							
22	2710	000	112	Paraprofessional Salaries	31,000	31,000	0
22	2710	000	113	Administrative Salaries	111,000	106,000	5,000
22	2710	000	114	Classified Salaries	58,000	54,000	4,000
22	2710	000	125	Substitute Salaries	8,000	0	8,000
22	2710	000	210	Social Security	16,000	14,700	1,300
22	2710	000	220	Retirement	12,500	11,500	1,000
22	2710	000	230	Group Health/Life Insurance	10,000	27,000	(17,000)
22	2710	000	240	Workers Compensation	1,000	1,000	0
22	2710	000	319	Professional Services	20,000	20,000	0
22	2710	000	323	Repairs and Maintenance	10,000	4,600	5,400
22	2710	000	334	Travel	2,000	1,000	1,000
22	2710	000	340	Communications	3,000	2,000	1,000
22	2710	000	411	Non-Technology Supplies	5,200	5,200	0
22	2710	000	412	Technology Supplies	1,000	1,000	0
22	2710	000	640	Dues and Fees	1,500	1,000	500
Total Office of Principals					290,200	280,000	10,200
Vehicle Operation Services							
22	2730	000	114	Classified Salaries	108,000	94,000	14,000
22	2730	000	210	Social Security	8,300	7,200	1,100
22	2730	000	220	Retirement	6,500	5,700	800
22	2730	000	230	Group Health/Life Insurance	200	200	0

**Huron School District 2-2
 2024-2025 Budget
 Special Education Fund**

		2024-2025	2023-2024		
		Total	Total	Change	
		Budget	Budget		
22	2730 000 240	Workers Compensation	3,500	3,500	0
22	2730 000 332	Milage Paid to Parents	2,100	2,100	0
Total Vehicle Operation Services		128,600	112,700	15,900	
Totals		7,140,000	6,587,000	553,000	

**Huron School District 2-2
 2024-2025 Budget
 Building Fund**

	2024-2025	2023-2024	
Means of Finance	Budget	Budget	Change
25 1710 Admissions	3,000	5,000	-2,000
Fund Balance Spending	0	0	0
Grand Total	3,000	5,000	(2,000)

**Huron School District 2-2
2024-2025 Budget
Building Fund**

				2024-2025	2023-2024	
				Budget	Budget	Change
Fac. And Acq. Services						
25	2539	000	323 Repairs and Maintenance	3,000	5,000	(2,000)
Total Fac. And Acq. Services				3,000	5,000	-2,000
Totals				3,000	5,000	-2,000

**Huron School District 2-2
 2024-2025 Budget
 Bond Redemption Fund - Elementary**

Means of Finance	2024-2025 Budget	2023-2024 Budget	Change
32 1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,423,000	1,423,000	0
Fund Balance Spending	0	0	0
Grand Total	1,423,000	1,423,000	0

**Huron School District 2-2
 2024-2025 Budget
 Bond Redemption Fund - Elementary**

				2024-2025	2023-2024	
				Budget	Budget	Change
Debt Service						
32	5000	000	611 Principal	920,000	665,000	255,000
32	5000	000	612 Interest	410,000	757,000	-347,000
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
Total Debt Service				1,331,000	1,423,000	-92,000
Totals				1,331,000	1,423,000	-92,000

**Huron School District 2-2
2024-2025 Budget
Food Service Fund**

Means of Finance		2024-2025	2023-2024	Change
		Budget	Budget	
51	1510 Interest Earned	15,000	15,000	0
51	1610 Student Lunch Sales	450,000	450,000	0
51	1613 Elementary Milk Sales	35,000	30,000	5,000
51	1615 Student Breakfast	55,000	45,000	10,000
51	1620 Adult Lunches	20,000	20,000	0
51	1621 Adult Breakfast	1,000	1,000	0
51	1630 High School Ala Carte	50,000	50,000	0
51	1631 Middle School Ala Carte	70,000	70,000	0
51	1660 Summer Feeding Meals	1,000	1,000	0
51	1690 Miscellaneous Revenue	29,000	29,000	0
51	4810 Revenue-Federal Sources	1,390,000	1,350,000	40,000
51	4811 Revenue-Federal After School	0	15,000	(15,000)
51	4812 Revenue-Federal Breakfast	200,000	200,000	0
51	4813 Revenue-Summer Feeding	100,000	25,000	75,000
51	4820 Donated Food-Federal Sources	154,000	154,000	0
Totals		2,570,000	2,455,000	115,000

**Huron School District 2-2
2024-2025 Budget
Food Service Fund**

	2024-2025 Budget	2023-2024 Budget	Change
Food Service			
51 2569 000 114 Classified Salaries	1,100,000	1,000,000	100,000
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	84,300	76,600	7,700
51 2569 000 220 Retirement	66,100	60,100	6,000
51 2569 000 230 Health Insurance	185,000	185,000	0
51 2569 000 240 Workers Compensation	25,000	25,000	0
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	50,000	50,000	0
51 2569 000 334 Travel	4,000	4,000	0
51 2569 000 340 Communication	1,000	1,000	0
51 2569 000 411 Supplies - Consumable	55,000	55,000	0
51 2569 000 461 Purchased Food	730,000	730,000	0
51 2569 000 462 Commodities	150,000	150,000	0
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	42,000	42,000	0
Total Food Service	2,497,400	2,383,700	113,700
Summer Feeding			
51 2569 490 114 Classified Salaries	31,000	30,000	1,000
51 2569 490 210 Social Security	2,400	2,300	100
51 2569 490 220 Retirement	1,900	1,800	100
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 411 Supplies - Consumable	1,000	1,000	0
51 2569 490 461 Purchased Food	29,700	29,600	100
51 2569 490 462 Commodities	4,000	4,000	0
Total Summer Feeding	72,600	71,300	1,300
Totals	2,570,000	2,455,000	115,000

**Huron School District 2-2
2024-2025 Budget
Enterprise Fund**

Means of Finance				2024-2025	2023-2024	Change
				Budget	Budget	
53	1316	953	Driver's Education Fees	50,000	50,000	0
53	1510		Interest	5,000	5,000	0
53	1611		Arena Concessions Sales	150,000	140,000	10,000
53	1612		Stadium Concessions Sales	20,000	20,000	0
53	1660		Miscellaneous Concessions Sales	1,000	1,000	0
Totals				226,000	216,000	10,000
Fund Balance Spending				0	0	0
Grand Total				226,000	216,000	10,000

**Huron School District 2-2
2024-2025 Budget
Enterprise Fund**

				2024-2025	2023-2024	Change
Concessions						
53	2569	000	114 Classified Salaries	47,500	43,600	3,900
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	4,000	3,600	400
53	2569	000	220 Retirement	1,000	900	100
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	411 Supplies - Consumable	5,000	4,000	1,000
53	2569	000	461 Purchased Food	63,900	59,900	4,000
53	2569	000	910 Depreciation-Local Funds	3,000	3,000	0
Total Concessions				130,900	121,500	9,400
Driver's Education						
53	3900	953	111 Certified Salaries	48,000	46,500	1,500
53	3900	953	210 Social Security	3,700	3,600	100
53	3900	953	220 Retirement	2,900	2,800	100
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	411 Supplies	0	1,100	(1,100)
Total Driver's Education				55,100	54,500	600
Transfer Out						
53	8110	000	690 Operating Transfer Out	40,000	40,000	0
Total Transfer Out				40,000	40,000	0
Totals				226,000	216,000	10,000